

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

10/19/23
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20230816-008) to accept and appropriate \$47,242 in grant funds from the U.S. Health and Human Services Commission through the Texas Department of State Health Services for a Medical Reserve Corps program.

CURRENT YEAR IMPACT:

	2023-24 Approved	This Action	2023-24 Amended
Medical Reserve Corps Grant			
Grant Period: 09/01/2023-8/31/2024			
	0	47,242	47,242
Total	0	47,242	47,242
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Total Revenue	47,242	0	0	0	0
Total Expenditures	47,242	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The U.S. Health and Human Services Commission (or HHSC) through the Texas Department of State Health Services (DSHS) awarded Austin Public Health funds to initiate a Medical Reserve Corps program. This award supports the establishment of the Austin/Travis County Medical Reserve Corps (or ARCMRC), a local chapter of a national network of medical and public health volunteers, that focuses on supporting public health and medical emergency preparedness and response within the community. The award supports the recruitment, organization, and utilization of health workers, public health professionals, and community volunteers to prepare for and respond to disasters and other public health emergencies. Funding administrative program oversight, recruitment, outreach efforts, preparedness training, and responding to real-world incidents. The total amount of the award is \$47,242 and must be used during state DSHS Fiscal Year 2024 from September 1, 2023 to August 31, 2024.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continued funding will be evaluated and may be denied.