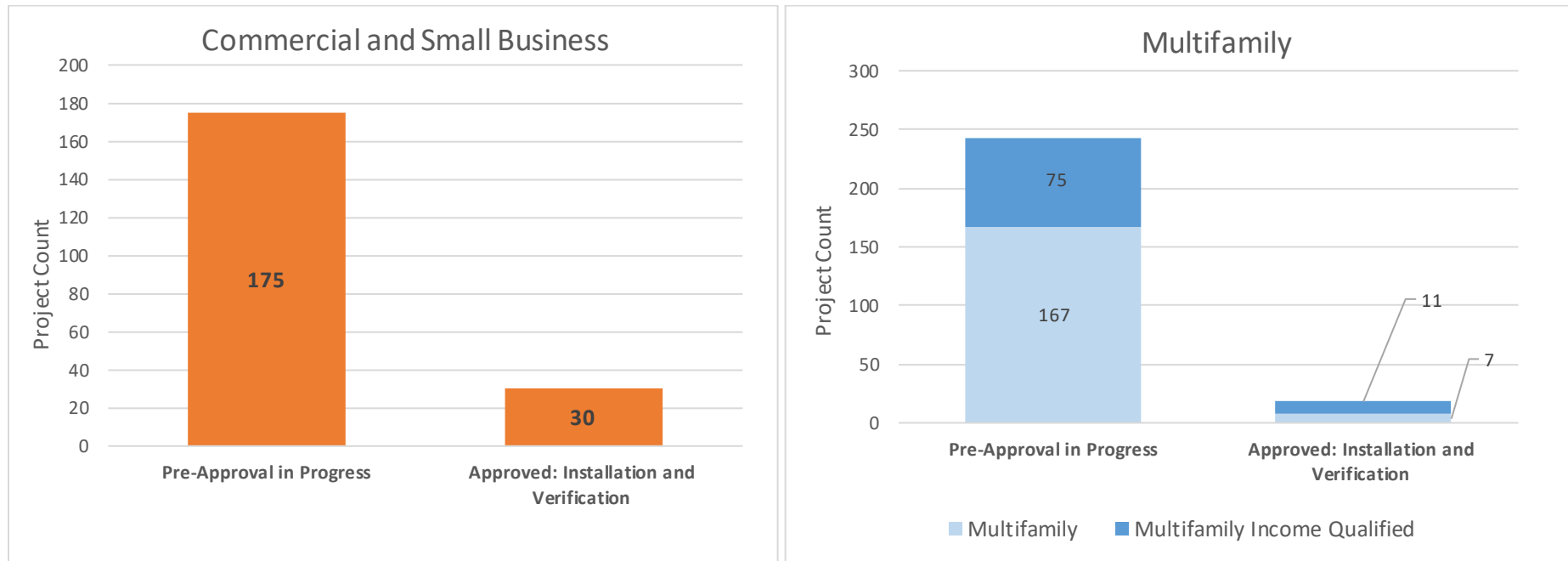


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
10/02/2023

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1256278	The Vue	7607 Blessing Ave	4	41.6	152,472	\$86,023	HVAC Tune-Ups, Smart Thermostats, LED Lighting	156
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277552	Sangria Park (Formerly Menlo Mueller Austin Apartments)	6855 E US 290 HWY SVRD	4	99.5	124,334	\$182,491	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	249
Multifamily Income Qualified	Installation	1290573	The Aspect	4900 E Oltorf St	3	871.4	1,017,103	\$272,862	LED Lights, Plenum Remediation & Seal, HVAC Tune-Ups, Smart Thermostats, ECAD incentive, MFIQ LTO items	308
Multifamily Income Qualified	Installation	1283260	Bridge at Sterling Springs	2809 W William Cannon Dr	5	53.5	252,532	\$117,335	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting, Water Savings Devices	172
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Installation	1290576	Bridge at Monarch Bluffs	8515 S IH 35 SVRD NB	2	62.5	219,213	\$209,678	HVAC Tune-Ups, Lighting, Smart Thermostats, ECAD Incentive, Limited time bonus offerings	330
Multifamily	Paid	1262345	Cortland Southpark Estates	10001 S 1ST ST	5	197.9	623,876	\$285,357	Duct Remediation & Sealing, Smart Thermostats, HVAC Tune-Ups	426
Multifamily	Paid	1279446	Hillside Creek	1730 E Oltorf St	9	48.4	229,686	\$116,250	HVAC Tune-Ups, Smart Thermostats	268
Multifamily	Paid	1280323	The Artisan Luxury Apartments	8701 W Parmer Ln	Out of District	119.8	669,720	\$221,482	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	425

Multifamily & Commercial Project Pipeline – Monthly Report
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Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Paid	1291570	San Marin Apartments	4025 DUVAL RD	7	90.8	425,398	\$225,324	HVAC Tune-Ups, Smart Thermostats	459
Multifamily	Paid	1282264	Waterloo Flats	1300 S Pleasant Valley Rd	3	32.0	151,946	\$76,458	HVAC Tune-Ups, Smart Thermostats	168
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1290097	Canyon Springs	7700 N CAPITAL OF TEXAS HWY	10	223.6	343,662	\$257,938	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, Plenum Remediation & Seal	195
Multifamily	Installation	1291582	Highlands Hill Country	3014 W William Cannon Dr	5	94.1	437,222	\$207,792	HVAC Tune-Ups, Smart Thermostats	444
Multifamily	Installation	1292191	The Brook in Travis Heights	1824 S IH 35 SVRD SB	9	53.0	183,134	\$101,268	HVAC Tune-Ups, Smart Thermostats, LED Lighting	188

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
10/02/2023

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Installation	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

* projects in which the RCA Fact Sheet was submitted in a prior month’s report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

Cortland Southpark Estates

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	CORTLAND SOUTHPARK ESTATES				
Customer Name	CORTLAND				
Property Address	10001 S 1 ST Austin, TX 78748				
Year Built	2008				
Average Rent per Floor Plan[1]	1x1 = \$1360.41, 2x1 = \$1547.76, 2x2 = \$1718.54, 3x2 = \$1904.775				
Number of Rentable Units	426				
Housing Type	Market Rate				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	Meter Data Not Found				
Average Electric Utilization Intensity for cohort[2]	Meter Data Not Found				
Project and Rebate					
Total Project Costs	\$288,447				
Total Rebate	\$285,357				
% of Total Construction Costs	99%				
Rebate per Unit	\$670				
Note(s)					
Performed Duct Remediation & Seal on 409 Up Flow Air Handlers with Gas Heat. Installed 396 Honeywell Lyric T-Series Smart Thermostats. Performed HVAC Tune-Up on 852 units with the total tonnage of 811.5 tons. Performed Energy Audit for ECAD compliance.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	198 kW				
Kilowatt-hours (kWh) Saved	504430 kWh				
\$/kW- Estimated	\$ 1430/kW				
Annual Dollar Savings Per Unit[3]	\$111				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Duct Remediation & Seal	\$81,480	115.2	119,445	\$707	\$26
Smart Thermostats	\$71,280	34.5	197,610	\$2,066	\$44
HVAC Tune-Up	\$130,097	48.2	187,374	\$2,701	\$41
ECAD Incentive	\$2,500	-	-	-	-
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: Property Management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

San Marin Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	SAN MARIN APARTMENTS				
Customer Name	BMEF SAN MARIN LP				
Property Address	4101 DUVAL RD Austin, TX 78759				
Year Built	1995				
Average Rent per Floor Plan[1]	1x1 = \$1,378.43, 2x2 = \$1,617.68, 3x2 = \$2,092.00				
Number of Rentable Units	459				
Housing Type	Market Rate				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	7.9				
Average Electric Utilization Intensity for cohort[2]	8.02				
Project and Rebate					
Total Project Costs	\$225,324				
Total Rebate	\$225,324				
% of Total Construction Costs	100%				
Rebate per Unit	\$491				
Note(s)					
Installed 452 Amazon Smart Thermostats. Performed HVAC Tune-Up on 457 units with the total tonnage of 865.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	91 kW				
Kilowatt-hours (kWh) Saved	425398 kWh				
\$/kW– Estimated	\$2,483/kW				
Annual Dollar Savings Per Unit[3]	\$87				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Smart Thermostats	\$81,360	39.4	225,555	\$2,066	\$46
HVAC Tune-Up	\$143,964	51.4	199,843	\$2,802	\$41
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: Property Management					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					



MULTIFAMILY REBATE FACT SHEET

Waterloo Flats

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	WATERLOO FLATS				
Customer Name	TRAVIS UNIVERSITY LAKE MANAGEMENT LLC				
Property Address	1300 S PLEASANT VALLEY RD AUSTIN, TX 78741				
Year Built	1973				
Average Rent per Floor Plan[1]					
Number of Rentable Units	168				
Housing Type	Market Rate				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	9.09				
Average Electric Utilization Intensity for cohort[2]	10.44				
Project and Rebate					
Total Project Costs	\$76,458				
Total Rebate	\$76,458				
% of Total Construction Costs	100%				
Rebate per Unit	\$455				
Note(s)					
Installed 171 Amazon Smart Thermostats. Performed HVAC Tune-Up on 171 units with the total tonnage of 288.5 tons.					
Project Annual Savings at 100% Occupancy					
Kilowatts (kW) Saved	32 kW				
Kilowatt-hours (kWh) Saved	151946 kWh				
\$/kW- Estimated	\$2,388/kW				
Annual Dollar Savings Per Unit[3]	\$85				
Scope of Work					
Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Smart Thermostats	\$30,780	14.9	85,332	\$2,066	\$48
HVAC Tune-Up	\$45,678	17.1	66,614	\$2,667	\$37
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					