MUELLER PERIMETER PARKS PARKLAND MAINTENANCE AGREEMENT

Presentation to Robert Mueller Municipal Airport Plan Implementation Advisory Commission

October 10, 2023

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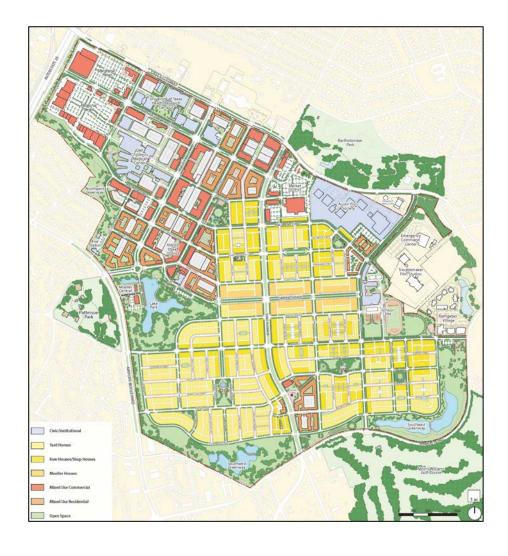
Mueller Redevelopment

Vision

To create a district that would be a model for responsible urban development to influence the form and pattern of growth within Austin.

Goals

- Fiscal Responsibility
- **Diversity & Affordability**
- **East Austin Revitalization**
- **Neighborhood Compatibility**
- **Economic Development**
- Sustainability





Mueller Redevelopment - Implementation

- A public-private partnership
- Master Development Agreement between City and Developer
- Developer executes the Redevelopment Plan with City oversight
- Creates a balanced partnership to achieve community social goals, City fiscal return, with developer earning fees







Mueller Redevelopment - Program



Residential 6,900 for-sale & rental homes 1,725 affordable units (25%)



Office 2.4 million sf



Public Parks 140 acres



Institutional 2.0 million sf



Civic 350,000 sf



Retail 750,000 sf



Mueller Redevelopment - Parks and Open Space

- 20% of land (140 acres)
- 54% of open space (75 acres) to be dedicated parkland
- Variety of park types and scales with public access easements (regional, neighborhood, urban, and pocket)
- 13 miles of trails
- All parks and open space maintained by the Mueller Property Owner's Association (POA)





Master Development Agreement - Open Space

- MDA set to expire December 2024
- § 8.2 (h) City Park Maintenance Contribution
 - Traditionally the City maintains publicly dedicated open space.
 - The City set ambitious social and economic goals for the construction and maintenance of Mueller's open space.
 - PARD to provide annual payment, subject to annual appropriation, to offset anticipated maintenance costs to the same level as if the City were to retain maintenance responsibilities.
- § 8.8 (c) Public Dedication
 - Perimeter Parks shall be dedicated back to City after construction of Park Infrastructure has been completed.



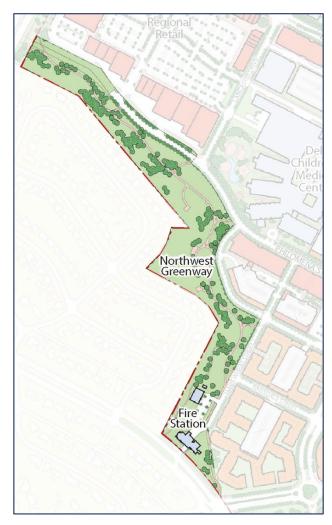




Northwest Perimeter Park (~13.4 acres)

Highlighted Amenities:

- Trellis Structure + picnic tables
- Playscape + swing set
- Public Art
 - The Geode by Hunter Cross included in the City's AIPP program
- Trees (300+)
- Benches + bike rack
- Walking trails (DG + concrete), drinking fountains, trash/ recycling/dog stations









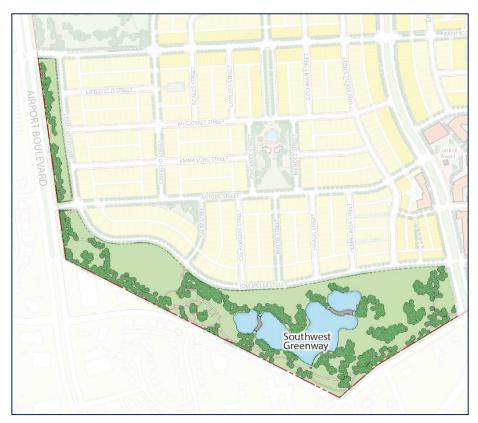




Southwest Perimeter Park (~31.0 acres)

Highlighted Amenities:

- Public Art
 - Wigwam by Chris Levack
 - Pollen Grain by Chris Levack
 - Arachnophillia by Dixie Friend Gay
- Trees (575+)
- **Demonstration Gardens**
- **Bird habitats**
- Benches + bike rack
- Walking trails (DG + concrete), drinking fountains, trash/ recycling/dog stations











Southeast Perimeter Park (~30.6 acres)

Highlighted Amenities:

- Skate Park + Pump Track
- Trees (630+)
- Orchard + herb garden
- Pedestrian Bridge
- Benches + bike rack
- Walking trails (DG + concrete), drinking fountains, trash/ recycling/dog stations











Skate Park + Pump Track

\$2.5M Investment/Highlighted Amenities:

- Restroom, parking lot, canopy shade structures + dumpster enclosure
- Bench seating + bike rack
- Drinking fountain, trash/recycling stations















Mueller PMA Roles and Responsibilities

MUELLER POA (POA)

Minimum Maintenance

- Mow all turf areas a min. 32 times per year;
- Mow all prairie/wildflower/native areas annually; and
- Conduct annual tree inspections and provide tree care.

Other Tasks

- To provide routine and preventative maintenance as necessary to keep the Parkland and Skate Park + Pump Track clean, functional, and accessible.
- Maintenance Examples: irrigation, litter control, trail repairs, pest management, general repairs, payment of utilities.
- Submit Annual Report to PARD

THE CITY (PARD)

- Request Annual Funding to POA in PARD Budget
 - **General Perimeter Parks Maintenance**
 - Skate Park + Pump Track Maintenance

Annual Contribution to POA

- Subject to appropriations and City Council **Approval**
- General Perimeter Parks Maintenance
 - FY 23-24 (approved): \$144,504 (Northwest and Southwest Perimeter Parks)
 - FY 24-25 (to be requested): Add'l \$55,496 (Southeast Perimeter Park), plus add'l amount (TBD) for Skate Park Maintenance

Oversight

- Review Mueller POA Annual Report
- Annual playground inspections
- General spot checks



Mueller POA Term Summary

- Parties to the Agreement
 - The City
 - Director of PARD
 - The Mueller POA
 - Mueller POA Community Manager
- Term
 - 20 years
 - After initial period, automatically renews for 5 years every 5 years
- Funding Increase Requests
 - The Mueller POA may request increase in funding once every three years. Request must include relevant backup to justify increase.
 - PARD will review and recommend mutually agreed upon amount

- Change in Use/Program
 - Future Parkland Improvements will be assessed through the City's Community Activated Park Project Program.
 - Prior to Project Approval:
 - Both parties must support improvement.
 - City will be responsible for construction costs/expenses.
 - Maintenance and operation cost to be determined by both parties.
 - Projects must follow Mueller **Design Book**



Next Steps

- Staff Briefing to RMMA PIAC (Tuesday, Oct. 10, 2023)
- **Updates to Mueller POA Landscape and Transition Committees** (Tuesday, Oct. 17, 2023)
- Staff Briefing to Parks and Recreation Board (Tentative Monday, Oct. 23, 2023)
- Potential City Council Review (Winter 2023/2024)
- Perimeter Parks Parkland Dedication (Winter 2024)















QUESTIONS?

