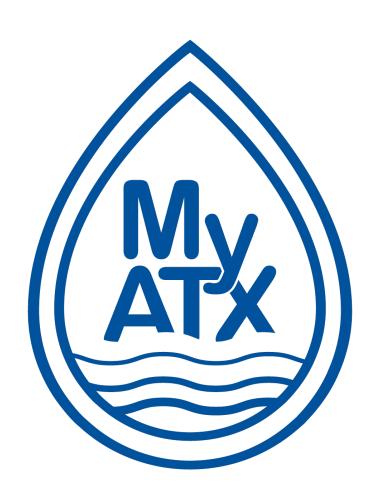
MY ATX WATER UPDATE

Randi Jenkins, Assistant Director of Customer Experience Water & Wastewater Commission | October 11, 2023



Agenda

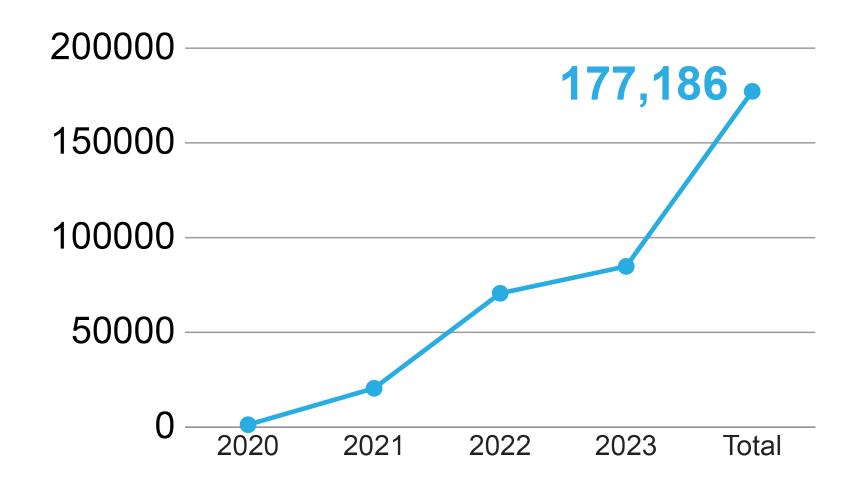
- Deployment Progress
 - Cumulative Meter Installations and Milestones
 - Citywide Implementation
- Customer Interactions and benefits







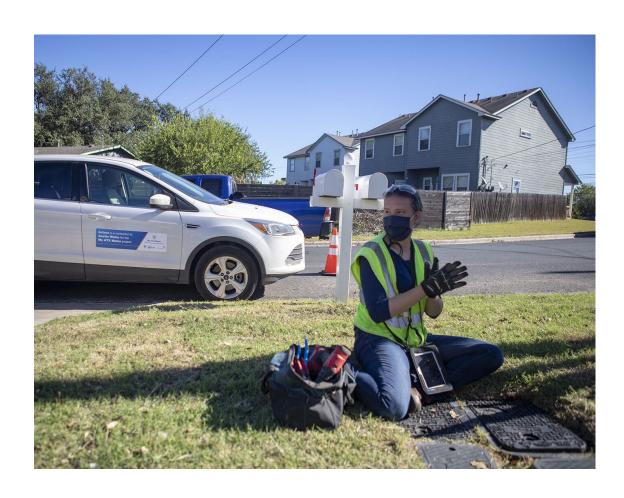
Cumulative Meter Installations





Citywide Implementation

- 100% Data Collection Units installed & operational
- Installation 70% complete
 - 175,000+ installs complete (out of 250,000)
 - 205,740 (pre-install) field surveys complete





Quality Assurance & Meter to Bill Process

- Quality control is integral to project success.
 - Each meter is tested by manufacturer for accuracy before delivery.
 - Austin Water conducts additional tests on representative sample to validate accurate registered readings.
- Each meter undergoes 10-step certification process after installation.
- Manual and electronic reads are conducted simultaneously through two billing cycles before switching to fully electronic reads.



INTERACTIONS AND BENEFITS



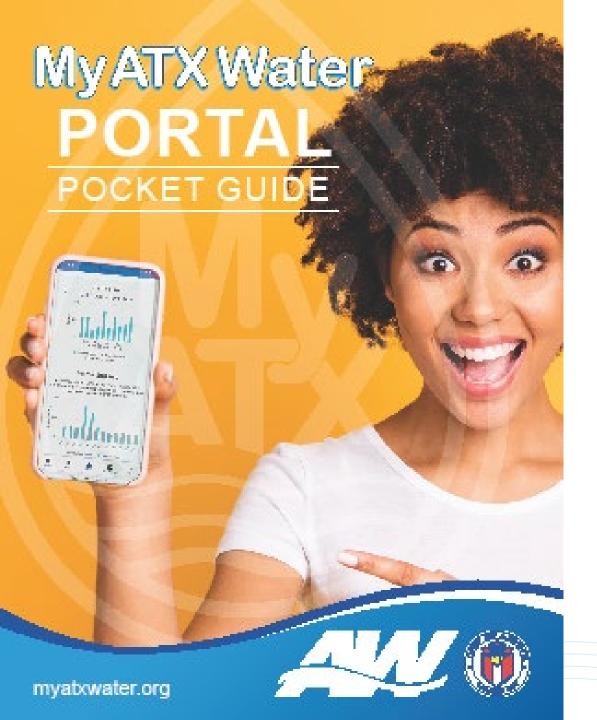


Communications

- Weekly install and portal recruitment email open rate at ~70% (above industry average).
- Over 1.8M portal communications sent since October 2022.
- Portal communication to all customers used for drought education, water quality report and more.
- Upcoming communications about rate increase and wastewater averaging.







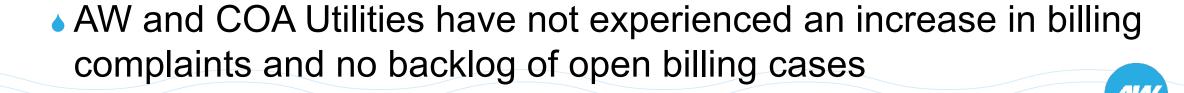
39,328

Customers registered on My ATX Water Portal



Customer Interactions

- 73,298 Bill Forecast Notifications
 - 58% billed at or lower volume than forecast, resulting in ~50MG savings
- 121,000+ Continuous Usage Alerts
- 14,500+ customer conversations since 2021 (over 9,000 this fiscal year)
 - Main topics are leaks and questions about the portal













400 Million Gallons estimated saved

estimated saved through leak alert system

