

Non-Public - AE
Customer Energy Solutions
FY22 YTD MW Savings Report
As of August 2023

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	1.88	72%	Customers	2,850	3,644.90	\$ 1,500,000	\$ 1,044,894
EES- Home Performance ES - Rebate	0.90	0.46	51%	Customers	369	644.97	\$ 1,600,000	\$ 781,045
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.29	67%	Customers	423	534.03	\$ 2,577,000	\$ 2,485,179
EES- School Based Education *	0.30	0.17	56%	Products	3,960	887.06	\$ 350,000	\$ 212,703
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.48	84%	Products	96,105	284.56	\$ 1,250,000	\$ 507,386
EES- Multifamily Rebates	0.65	1.48	228%	Apartments	3,675	4,088.83	\$ 900,000	\$ 1,734,491
EES- Multifamily WX-D.I.+	1.00	0.99	99%	Apartments	4,732	2,960.03	\$ 1,800,000	\$ 1,556,349
EES- Commercial Rebate	6.00	6.10	102%	Customers	229	18,474.69	\$ 2,250,000	\$ 2,457,330
EES- Small Business	2.00	0.73	36%	Customers	74	1,770.52	\$ 1,100,000	\$ 472,751
Energy Efficiency TOTAL	15.64	13.58			16,312	33,289.59	\$ 13,327,000	\$ 11,252,128
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.38	94%	Customers	522	558		
GB- Residential Energy Code	3.57	3.31	93%	Customers	3,479	4,463		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	0.73	33%	Dwellings	1,903	1,367		
GB- Multifamily Energy Code	10.53	9.66	92%	Dwellings	16,201	20,609		
GB- Commercial Ratings	8.80	3.14	36%	1,000 sf	4,444	7,163		
GB- Commercial Energy Code	13.24	12.70	96%	1,000 sf	16,486	35,123		
Green Building TOTAL	39.21	29.94			22,116	69,378	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	46.85			40,772	102,667.54	\$ 16,977,000	\$ 11,509,403
Residential Totals	18.01	13.76	76%		118,459	18065.35	\$ 11,577,000	\$ 8,576,277
Commercial Totals	36.77	34.23	93%		39,034	64565.43	\$ 2,020,245	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	6.49	93%	Customers	895	11,202	\$ 2,500,000	\$ 2,235,858
Commercial	5.00	1.62	32%	Customers	13	2,814	\$ 2,750,000	\$ 2,532,295
Unincentivized		4.98			818			
Solar Energy TOTAL	12.00	13.09			1726	14,015	\$ 5,250,000	\$ 4,768,153

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	21,115	29,647.92
Commercial	Customers	295	58,205.99
GreenChoice TOTAL		21,410	87,853.91

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	222	356.46
CAP	Customers	215	337.32
Community Solar TOTAL		437	693.78

Energy Efficiency Programs	
Solar	The solar team hosted monthly contractor trainings. Six tours of the La Loma Community Solar Farm were given to groups including UT Renewables Students, Ortega Elementary Students, a Sun City Study Group, a French-American Chamber of Congress Delegation, and the Young Southeast Asia Leadership group. Tim Harvey presented in two APPA Community Solar Training webinars. Team members participated in the Huston-Tillotson's Earth Day Celebration, the Juneteenth Festival, a District 8 Community Event, and an AE hosted Neighborhood Leaders Meeting.
Green Building	Through August, 37% Single Family homes and 5 Multifamily developments (with a total of 1,329 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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