

**Posting Language**

Authorize negotiation and execution of a contract for simple cycle generator testing, repair, and maintenance with Baseload Power Generation Parts and Services, LLC, for up to five years for a total contract amount not to exceed \$15,000,000.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods and services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

**Lead Department**

Financial Services Department.

**Client Department(s)**

Austin Energy.

**Fiscal Note**

Funding in the amount of \$2,750,000 is available in the Fiscal Year 2023-2024 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**

The Financial Services Department issued a Request for Proposals (RFP) 1100 SMB3021 for these goods and services. The solicitation was issued on April 10, 2023, and closed on May 9, 2023. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a log of offers received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

**For More Information:**

Direct Inquiries regarding this Recommendation for Council Action to the Financial Services Department-Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

**Council Committee, Boards and Commission Action:**

October 16, 2023 - To be reviewed by the Electric Utility Commission.

**Additional Backup Information:**

The contract will provide testing, repair, and maintenance for the simple cycle generators at Decker and Sand Hill Power Stations. The generators are used as part of the process to transform electricity flow onto transmission lines to be sent to the energy grid for electric stability and are a critical part of maintaining grid stability in the Electric Reliability Council of Texas market. The contractor will provide all personnel, parts, and labor as required. The generators require specialized equipment and training to properly maintain the equipment.

An evaluation team with expertise in this area evaluated the offers and scored Baseload Power Generation Parts and Services, LLC. as the best to provide these services based on price, service-disabled veteran business enterprise, local preference, experience and qualifications, and solution.

**Contract Detail:**

<b>Contract <u>Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	1 yr.	\$ 3,000,000
Optional Extension 1	1 yr.	\$ 3,000,000
Optional Extension 2	1 yr.	\$ 3,000,000
Optional Extension 3	1 yr.	\$ 3,000,000
Optional Extension 4	1 yr.	\$ 3,000,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$15,000,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Posting Language**

Authorize execution of a contract for air filters with Filter Technology Co. Inc., for up to six years for a total contract amount not to exceed \$500,000.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

**Lead Department**

Financial Services Department.

**Client Department(s)**

Austin Energy.

**Fiscal Note**

Funding in the amount of \$76,400 is available in the Fiscal Year 2023-2024 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**

The Financial Services Department issued an Invitation for Bids (IFB) 1100 MMH1016 for these goods. The solicitation was issued on April 10, 2023, and closed on May 4, 2023. Of the six offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

**For More Information:**

Direct inquiries regarding this Recommendation for Council Action to the Financial Services Department-Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

**Council Committee, Boards and Commission Action:**

October 16, 2023 – To be reviewed by the Electric Utility Commission.

**Additional Backup Information:**

The contract provides air filters utilized at Sand Hill Energy Center for the upkeep and operation of generators. Air filters help reduce turbine degradation and improve compressor health, contributing to the overall performance of the generators. These air filters will add to the stock that Austin Energy keeps to be used as needed.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	2 yrs.	\$166,668
Optional Extension 1	1 yr.	\$ 83,333
Optional Extension 2	1 yr.	\$ 83,333
Optional Extension 3	1 yr.	\$ 83,333
Optional Extension 4	1 yr.	\$ 83,333

<b>TOTAL</b>	<b>6 yrs.</b>	<b>\$500,000</b>
--------------	---------------	------------------

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Posting Language**

Authorize execution of four contracts for polyvinyl chloride conduit and accessories with Texas Electric Cooperatives, a local bidder that offers the City the best combination of contract price and additional economic development opportunities including the employment of residents and increased tax revenues, Forwawteh I Kalloh d/b/a Greenville Enterprises LLC, Graybar Electric Company, Inc. d/b/a Graybar, , and Turtle & Hughes, Inc. d/b/a Turtle & Hughes, each for up to five years for total contract amounts not to exceed \$3,400,000, divided among the contractors.

[Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods required for this solicitation, there were no subcontracting opportunities therefore, no subcontracting goals were established].

**Lead Department**

Financial Services Department.

**Client Department(s)**

Austin Energy.

**Fiscal Note**

Funding in the amount of \$623,333 is available in the Fiscal Year 2023-2024 Operating Budget of Austin Energy. Funding for the remaining contract term is contingent upon available funding in future budgets.

**Purchasing Language:**

The Financial Services Department issued an Invitation for Bids (IFB) 1100 MEA1048 for these goods. The solicitation was issued on May 29, 2023, and closed on June 20, 2023. Of the four offers received, the recommended contractors submitted the lowest responsive offers. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

**For More Information:**

Direct Inquiries regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

**Council Committee, Boards and Commission Action:**

October 16, 2023 - To be reviewed by the Electric Utility Commission.

**Additional Backup Information:**

These contracts will provide polyvinyl chloride conduit (PVC) and accessories for Austin Energy. PVC is used by Austin Energy to run cable to underground electrical vaults and duct banks. These contracts will also replenish warehouse stock for immediate issue to crews on an as-needed basis.

This recommendation is in accordance with Local Government Code 271.905 and Resolution number 20140807-113 to invoke local preference. The local bidder, Texas Electric Cooperatives, is offering the best combination of contract price and additional economic development opportunities for the City created by the contract award, including the employment of residents and increased tax revenues.

**Contract Detail:**

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	2 yrs.	\$1,360,000
Optional Extension 1	1 yr.	\$ 680,000
Optional Extension 2	1 yr.	\$ 680,000
Optional Extension 3	1 yr.	\$ 680,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$3,400,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.

**Posting Language**

Authorize execution of a contract for Austin Energy-SCC Roof Replacement with Port Enterprises, Ltd., in the amount of \$1,945,000 plus a \$194,500 contingency for a total contract amount not to exceed \$2,139,500.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 0.17% MBE and 0.00% WBE participation].

**Lead Department**

Financial Services Department.

**Managing Department**

Austin Energy.

**Fiscal Note**

Funding is available in the Fiscal Year 2023–2024 Operating Budget of Austin Energy.

**Purchasing Language:**

The Financial Services Department issued an Invitations for Bids (IFB) 6100 CLMCT007 for these services. The solicitation was issued on July 31, 2023, and closed on August 24, 2023. Of the eight offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

**For More Information:**

Direct questions regarding this Recommendation for Council Action to the Financial Services Department – Central Procurement at: [FSDCentralProcurementRCAs@austintexas.gov](mailto:FSDCentralProcurementRCAs@austintexas.gov) or 512-974-2500. Respondents to the solicitation and their Agents should direct all questions to the Authorized Contact Person identified in the solicitation.

**Council Committee, Boards and Commission Action:**

October 16, 2023 – To be reviewed by the Electric Utility Commission.

**Additional Backup Information:**

The Austin Energy System Control Center (SCC) houses multiple divisional offices including a Command center for controlling major infrastructure of Power plants, transmission lines, substations, and distribution lines. The SCC operates continuously and is essential to daily operations.

The existing roof of the SCC building has deteriorated over time and has been leaking for some time. This project replaces the existing roof with a new roof.

This project consists of replacing approx. 81,000 square feet of the existing low slope roof with a new insulated, reflective, roof system. All existing sheet metal will be replaced along with necessary Mechanical, Electrical, Plumbing (MEP) modifications. The work also includes installing a new exterior guardrail system (for compliance with OSHA) to the roof edge and recertifying the lightning protection system. Additionally, existing communication system will be relocated.

This item includes two allowances. The allowance of \$35,000 will be used for roof deck and MEP conditions. The allowance of \$15,000 will be used for wood blocking. An allowance is an amount that is specified and

included in the construction contract or specifications for a certain item(s) of work when details are not yet determined at the time of bidding.

Due to the potential for unknown subsurface conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

There will be no impact to the public because all work will be on City property.

Strategic System Control operations of the Utility will be severely impacted, if this project is not implemented.

The contract allows 150 calendar days for completion of this project. This project is located within zip code 78741 (District 3).