

Austin Parks and Recreation Department

# Holly Shores / Edward Rendon Sr. Park at Festival Beach Vision Plan Phase 1 Implementation Update

by

Reynaldo Hernandez, PLA, PMP, Project Manager

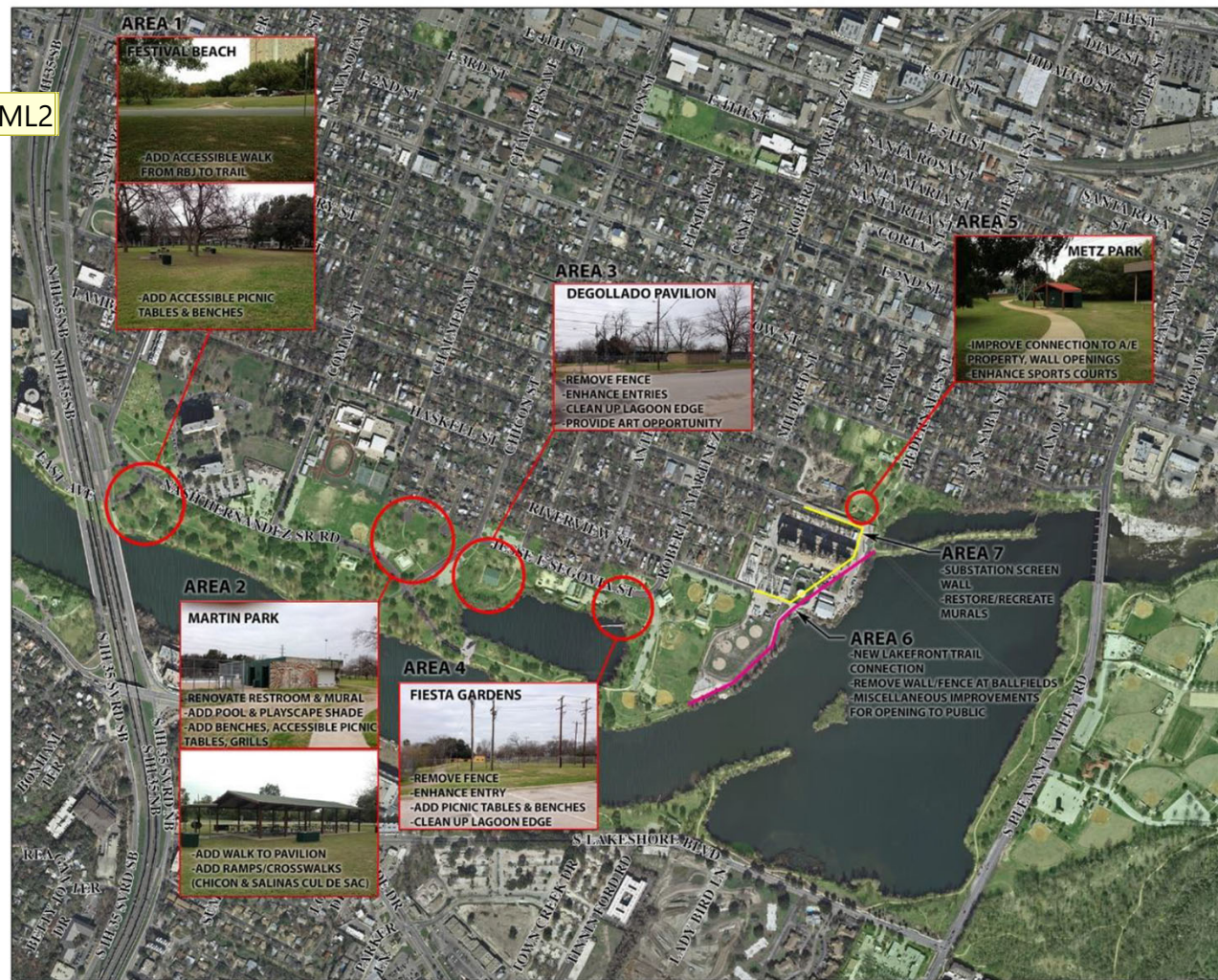


October 23, 2023

# Background

- 2009 Council Resolution to develop a Vision Plan
- 9 acres of dedicated parkland from the Holly Power Plant site and approximately 90 acres of existing parkland along the north shore of Lady Bird Lake from I-35 to Pleasant Valley Road
- Vision Plan adopted by City Council August 28, 2014
- 2015 Working Group

ML2



Holly Shores/Edward Rendon Sr. at Festival Beach Master Plan Phase 1A Implementation: Study Areas/Potential Improvements

UPDATED 05/21/15



Legend  
 City of Austin Parks



This project is the result of a collaborative effort between the City of Austin Parks and Recreation Department and the City of Austin Capital Improvement Planning Department. The project was funded by the City of Austin Parks and Recreation Department. The project was completed in 2015. The project was completed by the City of Austin Parks and Recreation Department. The project was completed by the City of Austin Parks and Recreation Department.



# Prioritized Project Areas:



## **Festival Beach (Area 1)**

Completed Spring 2018

- Accessible sidewalks
- Accessible parking spaces
- Concrete picnic tables
- Accessible paths to Ann and Roy Butler Hike-and-Bike Trail from Rebekah Baines Johnson Center



## **MLO Festival Beach Restroom**

Completed Summer 2020

- Sponsored by The Trail Conservancy
- Replaced old restroom facility
- ADA accessible, includes adult changing table

# Prioritized Project Areas: cont.

## Martin Neighborhood Park, Pool and Restroom (Area 2)

Park Improvements completed Fall 2018

Restroom Improvements completed Fall 2020

- Restroom upgrade new fixtures, stall partitions, ADA compliance
- Shade structure at Martin Pool (St. David's Grant)
- Accessible sidewalks
- Picnic Tables
- New drinking fountain
- Replacement of Playscape (Austin Parks Foundation and St. David's Foundation Grant)
- Restored mural Art in Public Places





## Prioritized Project Areas: cont.

### **Degollado Pavilion (Area 3)** – Completed Spring 2019

- Accessible walkways from parking lot and intersection of Chicon St. and Jesse E. Segovia St.
- New bollard lighting with electrical outlets for festival use
- Perimeter fencing removed to allow community access



### **Fiesta Gardens adjacent to Camacho Activity Center, (Area 4)** – Completed Early 2020

- Accessible walkways to Fiesta Gardens
- New picnic tables and accessible walkway
- Partial removal of perimeter fencing to allow for community access.
- Planning for Camacho boat storage facility



## Prioritized Project Areas: cont.

### Holly Shores Lakefront Trail (Area 6 and 7)

Completed Fall 2022

- New trail through the 9 acres ceded to the Parks Department from the Holly Power Plant
- New benches, lake overview area
- Completes the Ann and Roy Butler Hike-and-Bike Trail loop around Lady Bird Lake
- New tree plantings
- Ecological restoration to lakefront edge
- Screen wall art opportunities



# Additional Projects:

## Holly Warehouses (Area 6 and 7)

Assessment Completed in 2018

- Assessment determined that warehouses are structurally sound
- No water or wastewater connection(s)
- Project is on hold pending available funding



## The Expedition School

Current status: Site Plan Development/Permit Phase

- Direction from Council Ordinance 20191205-070
- Temporary operations at Festival Beach Boat Ramp



- Permanent location at western edge of Holly lagoon



# Additional Projects: cont.

## Fiesta Gardens (Area 4)

Current status – 90% Design

- Listed in the National Register of Historic Places, 2019. Preserve and restore character defining architecture
- Renovation of existing spaces to meet current code and ADA compliance and a single-story addition to house service spaces for the existing historic dining hall
- Main purpose for the facility to serve as special events rental venue





# Additional Projects: cont.

## Nash Hernandez Building (Area 2)

Current status: Community Engagement/Draft Report

- Building included in the Vision Plan – administrative uses and limited community space
- Direction from Council Resolutions 20220616-089 and 20221208-059 related to an Intergenerational Resource Activity Center
- Working in collaboration with Austin Public Health to respond to the Council Resolution



# Budget Expenditure and Allocation:

Funding Sources : 2012 Prop 14 (Parks and Rec.), 2016 Prop 1 (Mobility), 2018 Prop C (Parks and Rec.), Parkland Dedication Fees, National Park Service – Outdoor Recreation Legacy Partnership Program Grant, Austin Energy Allowance

Area	Project	Amount (millions)
1	Festival Beach	\$0.16
1	Restroom (with The Trail Conservancy)	\$0.50
2	Martin Park	\$0.56
2	Martin Pool Shade Structure/Playscape (Austin Parks Foundation and St. David's Foundation)	\$0.10
3	Degollado Pavilion	\$0.36
4	Fiesta Gardens	\$0.12
5	Metz Park (removed as priority)	-
6/7	Lakefront Trail and Screening	\$2.14
	Camacho Boat Dock Permitting	\$0.05
	Art in Public Places	\$0.09
	Permitting and Design	\$0.72
<b>Total</b>		<b>\$4.80</b>

## Current Funding Allocations for **Additional Projects**

Funding Sources: Parkland Dedication (PLD), Hotel Occupancy Tax (HOT), Certificates of Obligation, 2018 Bond Prop C (Parks and Rec.)

Project	Amount (millions)
Camacho Boat House Storage (Area 4)	\$0.69
Fiesta Gardens (Area 4)	\$0.70
Nash Hernandez Building	\$3.30
The Expedition School	\$0.15

Note: Expenditures and project completion range over several years.

# Questions



# Community Meeting events:

- Working Group formed and met from Feb. 9, 2015, Through May 24, 2016
- Parks and Recreation Board
  - May 26, 2015, Working Group briefing
  - Sept. 26, 2017, Briefing
  - Dec. 2, 2020, Memo
- Design Commission
  - Nov. 20, 2017
- Community Meetings ETLCNA  
(East Town Lake Citizens Neighborhood Association)
  - Jan. 11, 2016
  - Dec. 12, 2016
  - Sept. 26, 2017
  - June 19, 2018
  - July 10, 2018 – Nash Hernandez Bldg.
  - Sept. 18, 2018
  - Nov. 5, 2018
  - April 29, 2019
  - August 1, 2019
  - Nov. 21, 2019
  - March 1, 2023

