

Street Impact Fee – Biannual Update

Impact Fee Advisory Committee | October 24, 2023



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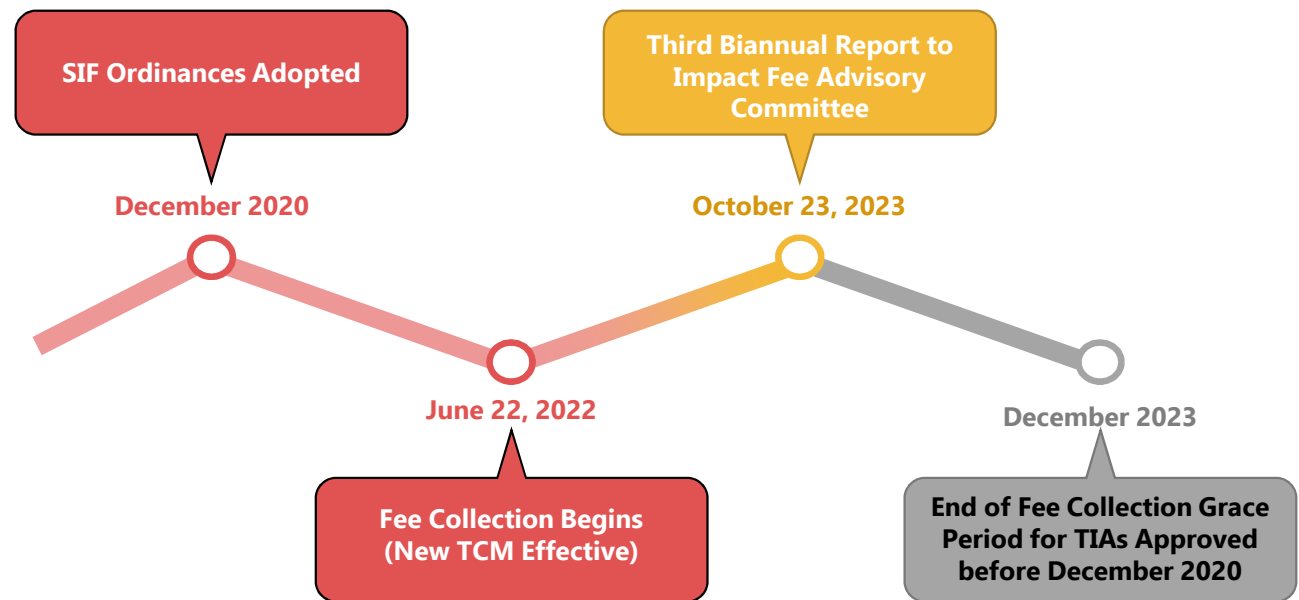


Biannual Update Overview

- SIF Program Timeline
- Fees Collected to Date
- Project Development Efforts
- Next Steps

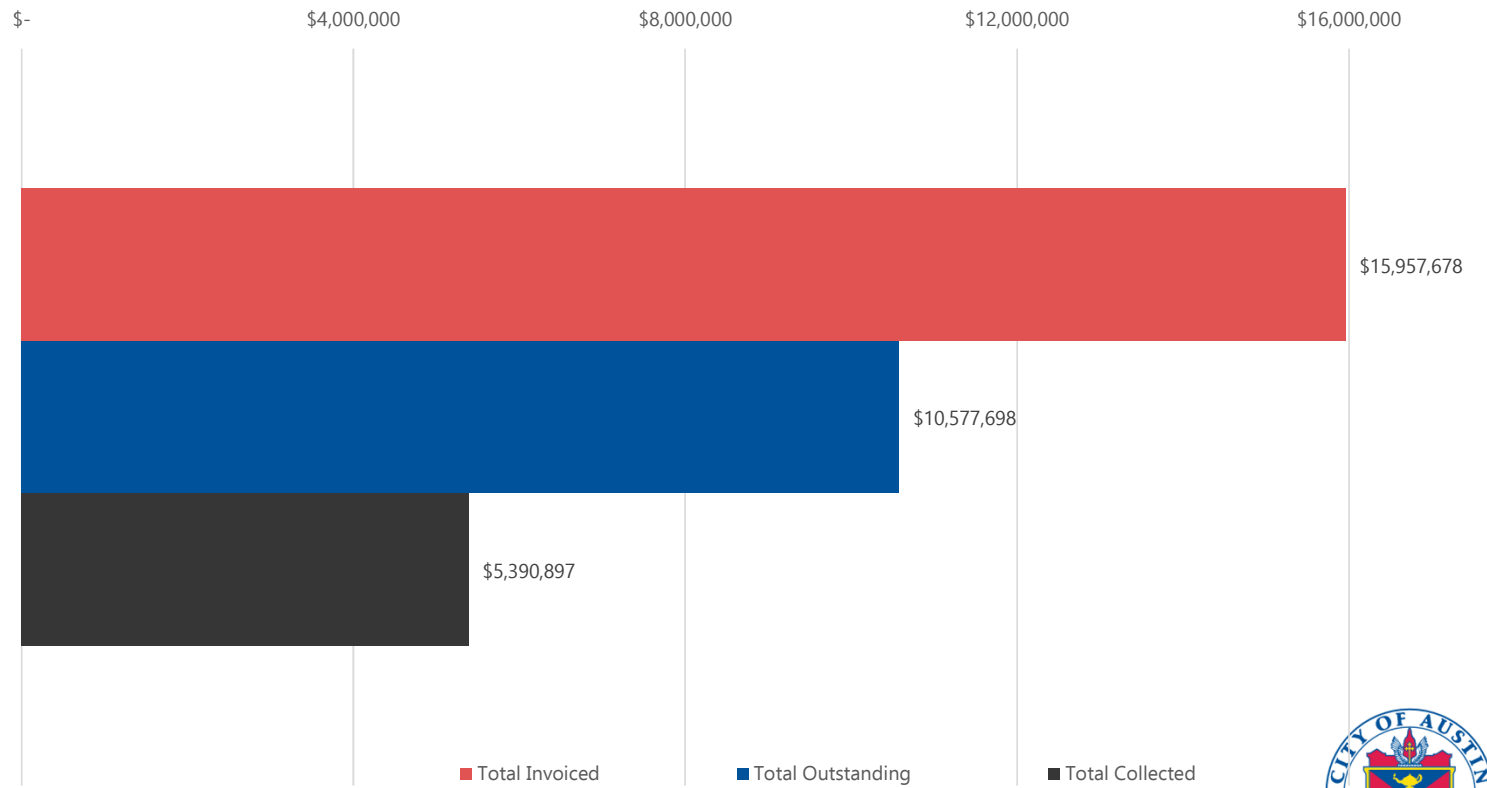


SIF Program Timeline



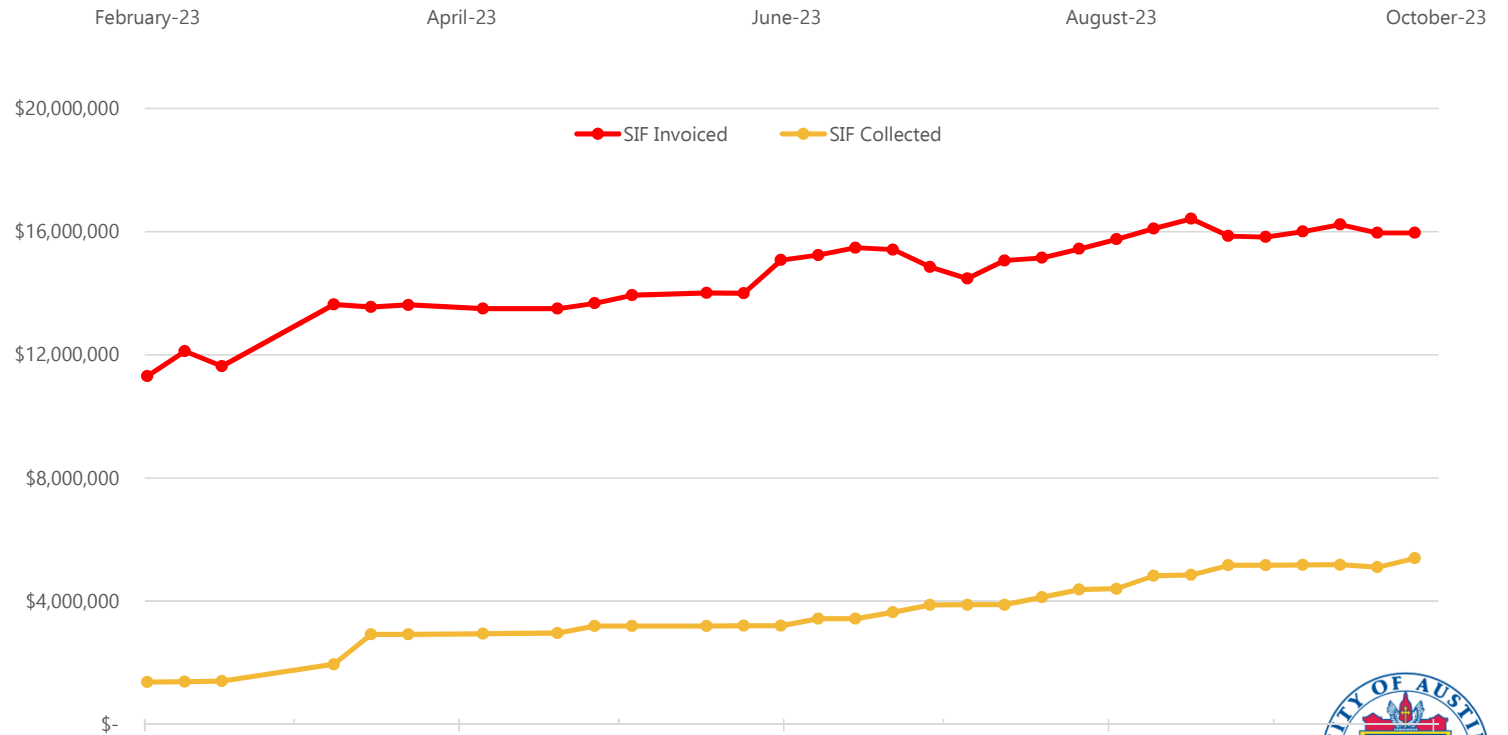
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Fees Collected to Date

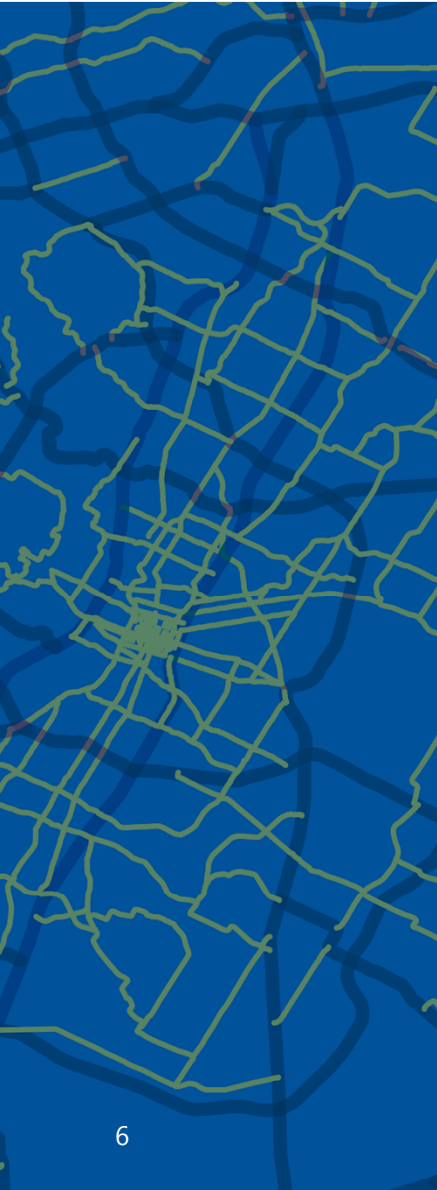


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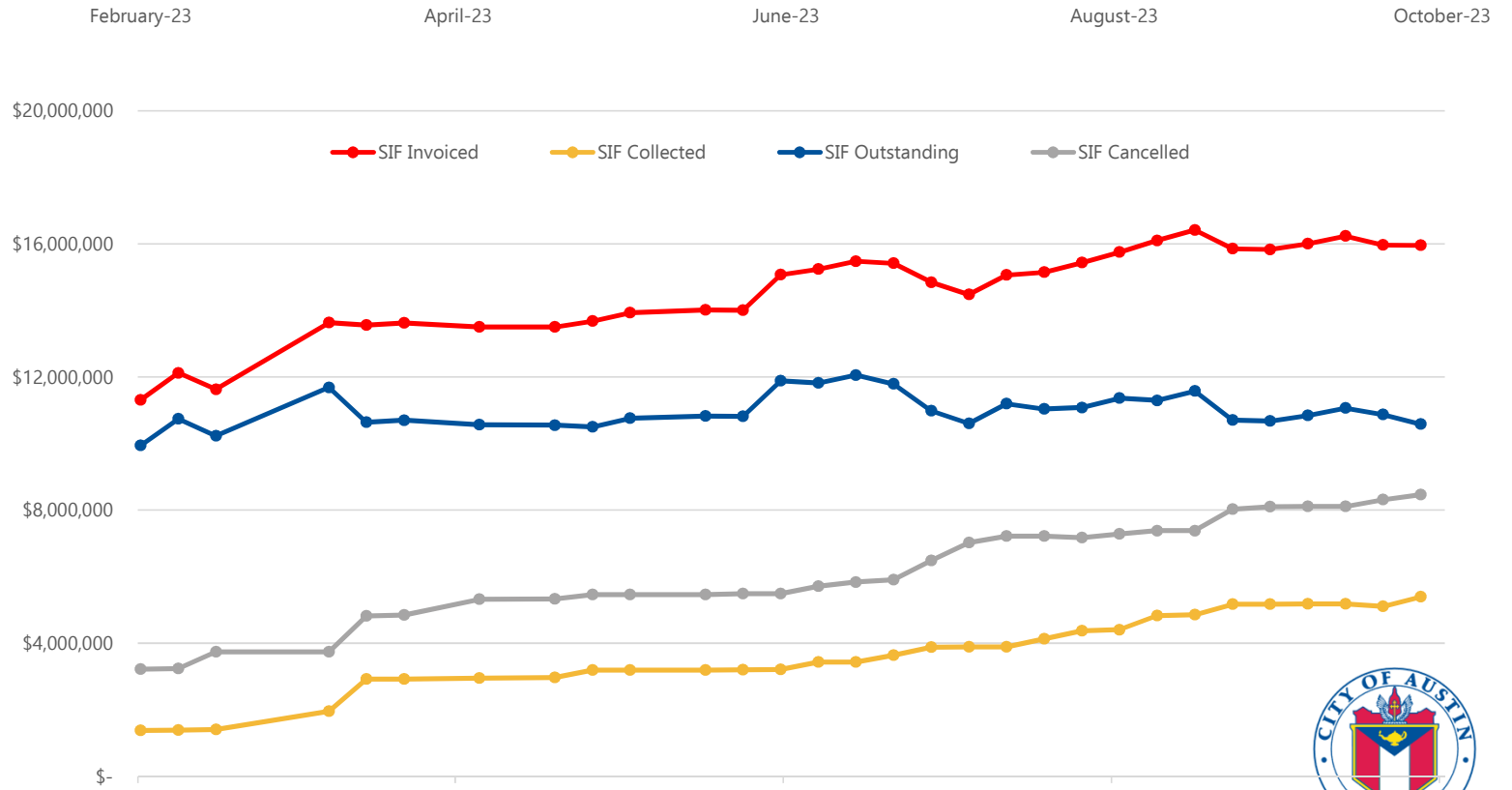
SIF Invoices and Collections Over Time



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SIF Invoices and Collections Over Time



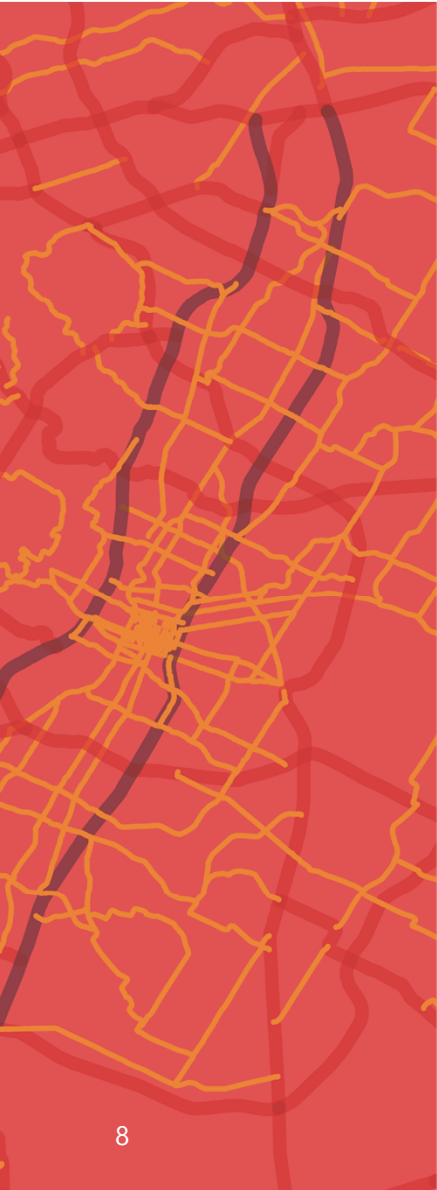
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SIF Invoices and Collections Over Time

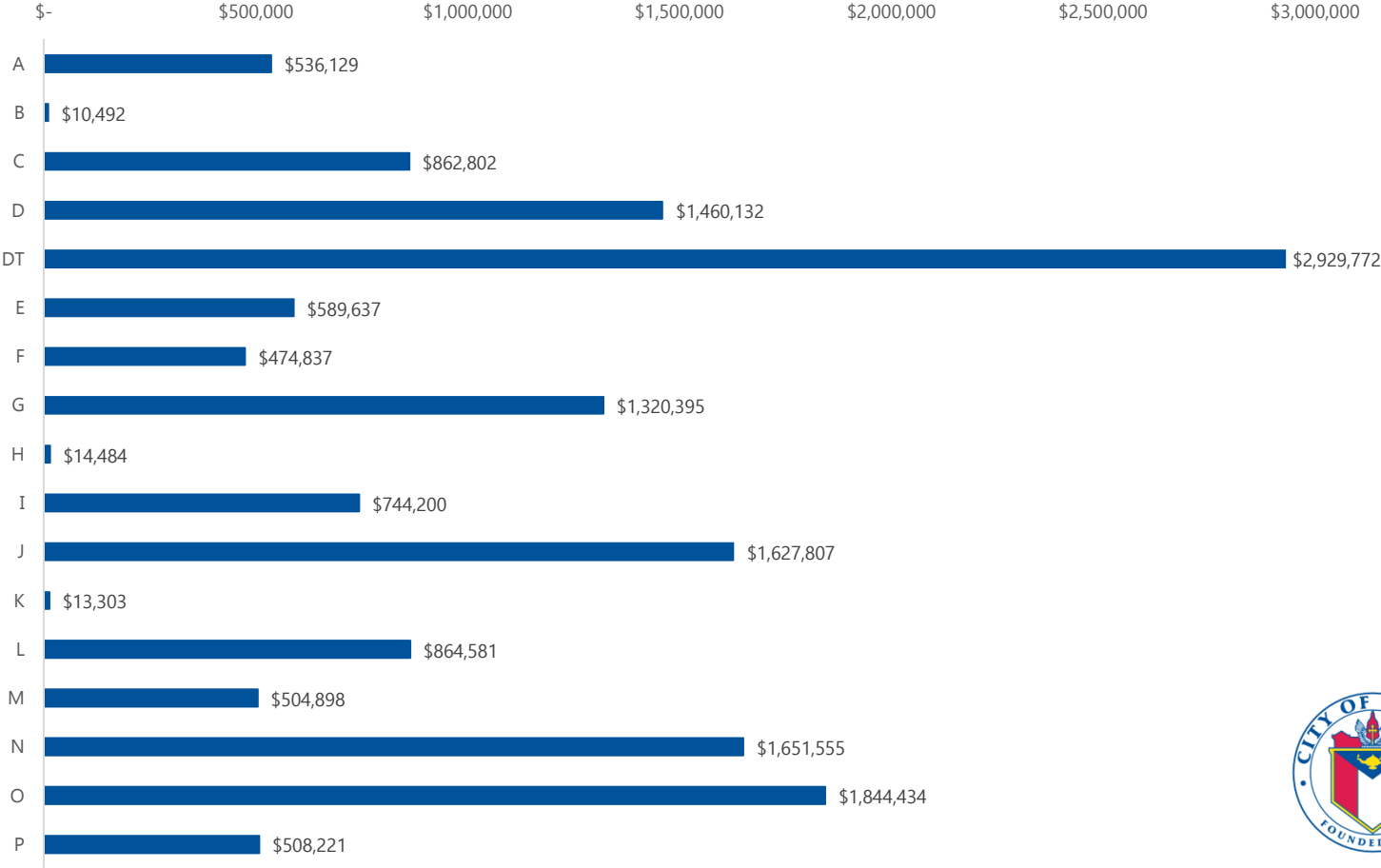
Date	Outstanding	Collected
February	\$9,937,986	\$1,372,635
April	\$10,564,013	\$2,944,247
June	\$11,879,964	\$3,204,175
August	\$11,360,781	\$4,401,283
Current	\$10,577,698	\$5,390,897



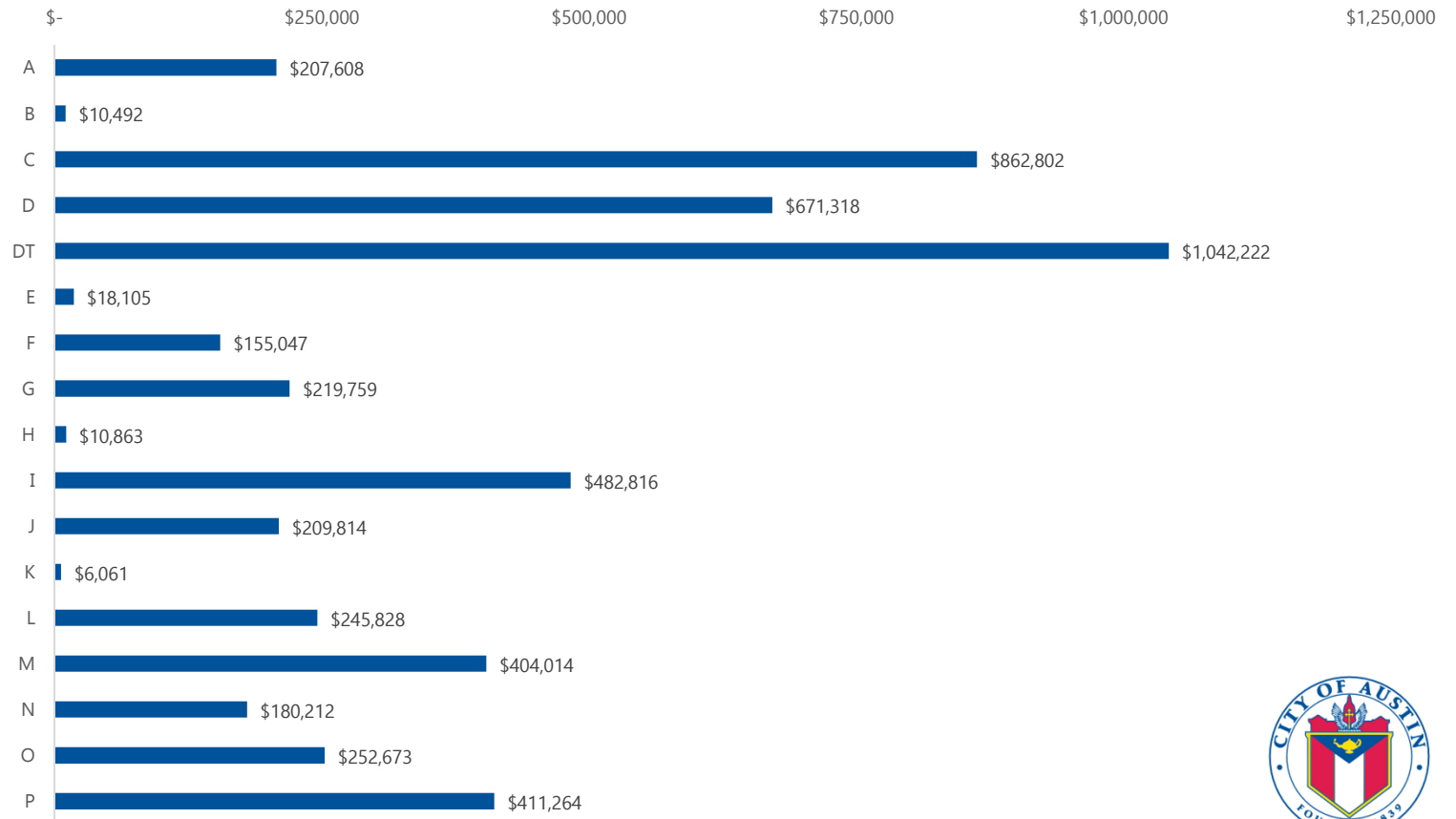
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Fees Invoiced to Date by Service Area



Fees Collected to Date by Service Area



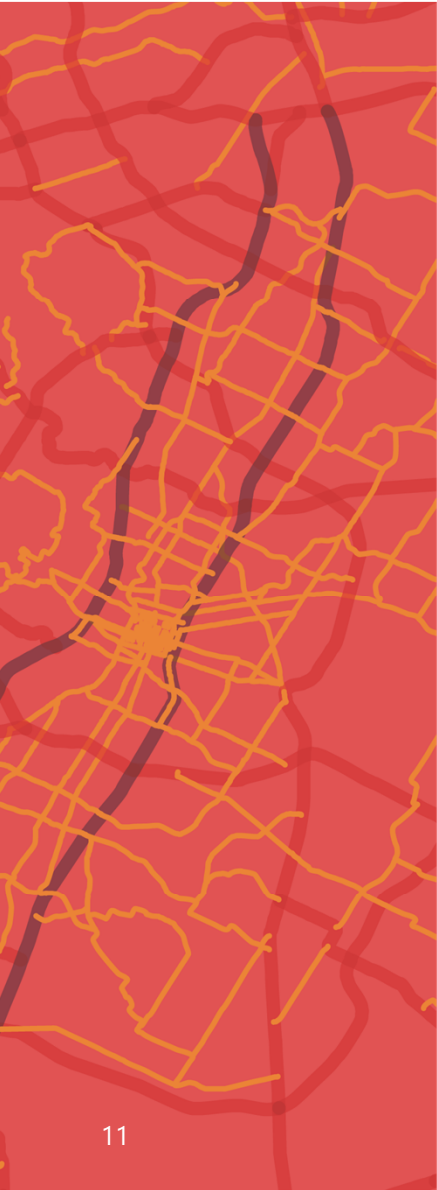
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Fees Collected to Date by Service Area

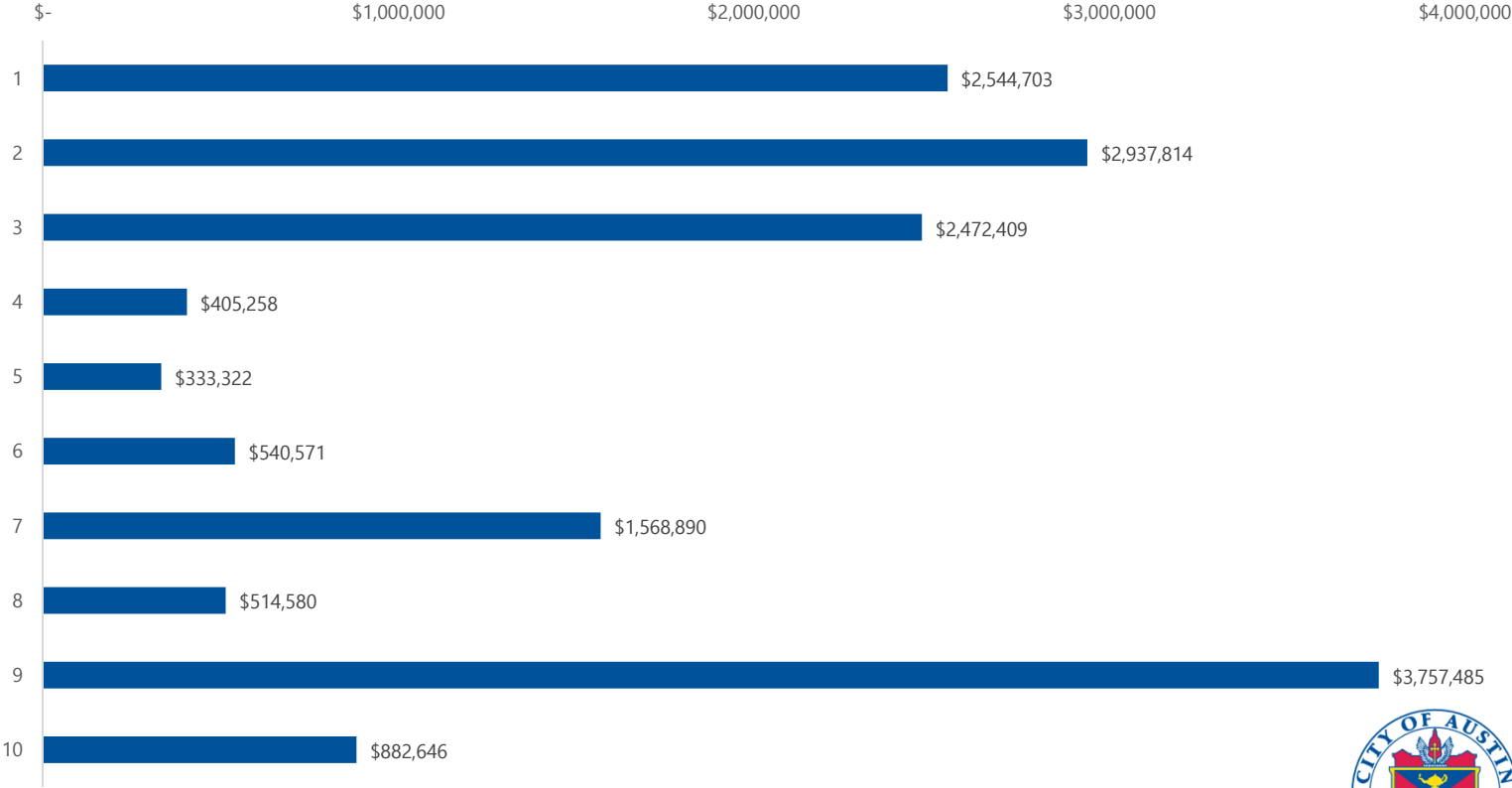
Service Area	Invoiced	Outstanding		Collected	
A	\$ 536,129.03	\$ 328,521.15	61%	\$ 207,607.88	39%
B	\$ 10,491.54	\$ -	0%	\$ 10,491.54	100%
C	\$ 862,802.34	\$ -	0%	\$ 862,802.34	100%
D	\$ 1,460,132.25	\$ 788,814.56	54%	\$ 671,317.69	46%
DT	\$ 2,929,771.91	\$ 1,887,550.27	64%	\$ 1,042,221.64	36%
E	\$ 589,636.50	\$ 571,531.50	97%	\$ 18,105.00	3%
F	\$ 474,836.59	\$ 319,789.63	67%	\$ 155,046.96	33%
G	\$ 1,320,395.22	\$ 1,100,636.22	83%	\$ 219,759.00	17%
H	\$ 14,484.00	\$ 3,621.00	25%	\$ 10,863.00	75%
I	\$ 744,199.97	\$ 261,383.50	35%	\$ 482,816.47	65%
J	\$ 1,627,807.26	\$ 1,417,992.78	87%	\$ 209,814.48	13%
K	\$ 13,302.50	\$ 7,242.00	54%	\$ 6,060.50	46%
L	\$ 864,580.61	\$ 618,752.31	72%	\$ 245,828.30	28%
M	\$ 504,898.36	\$ 100,884.56	20%	\$ 404,013.80	80%
N	\$ 1,651,554.58	\$ 1,482,260.19	90%	\$ 180,212.22	11%
O	\$ 1,844,434.40	\$ 1,591,761.80	86%	\$ 252,672.60	14%
P	\$ 508,221.00	\$ 96,957.00	19%	\$ 411,264.00	81%
Total	\$ 15,957,678.06	\$ 10,577,698.47	66%	\$ 5,390,897.42	34%



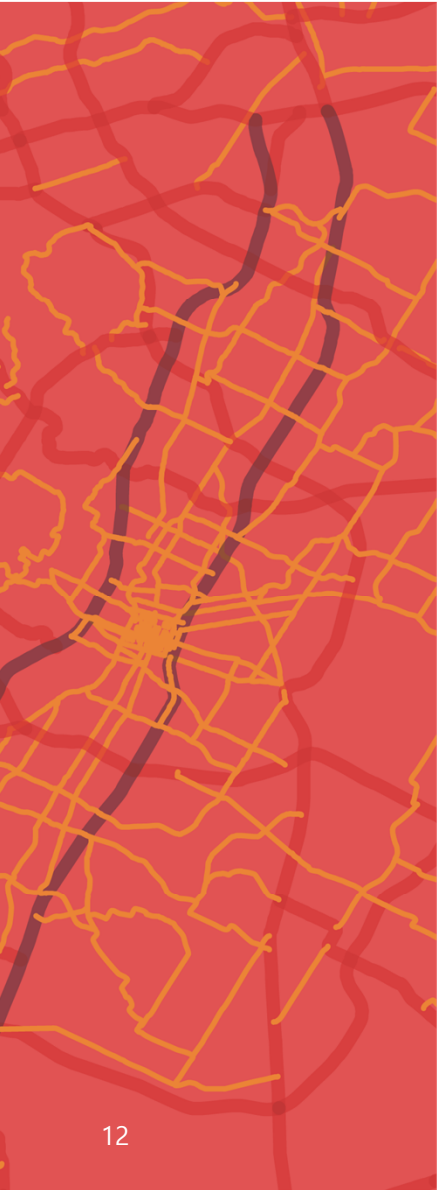
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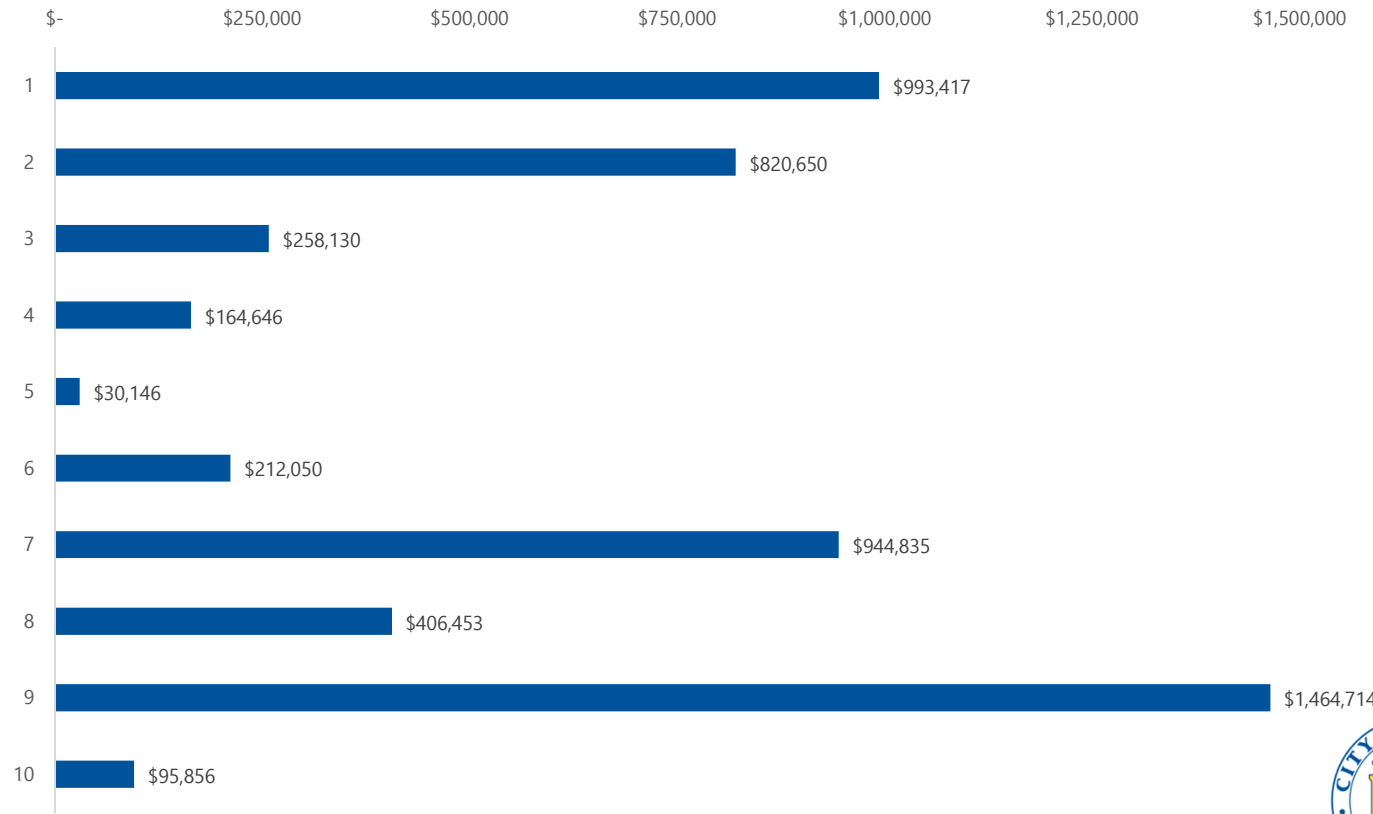
Fees Invoiced to Date by Council District



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Fees Collected to Date by Council District



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Fees Collected to Date by Council District

Council District	Invoiced	Outstanding		Collected	
1	\$ 2,544,703.14	\$ 1,551,286.22	61%	\$ 993,416.92	39%
2	\$ 2,937,813.53	\$ 2,128,081.23	72%	\$ 820,650.13	28%
3	\$ 2,472,408.82	\$ 2,214,278.77	90%	\$ 258,130.05	10%
4	\$ 405,258.12	\$ 240,611.81	59%	\$ 164,646.31	41%
5	\$ 333,322.38	\$ 303,176.69	91%	\$ 30,145.69	9%
6	\$ 540,570.84	\$ 328,521.15	61%	\$ 212,049.69	39%
7	\$ 1,568,890.21	\$ 624,054.88	40%	\$ 944,835.33	60%
8	\$ 514,579.86	\$ 108,126.56	21%	\$ 406,453.30	79%
9	\$ 3,757,485.30	\$ 2,292,771.16	61%	\$ 1,464,714.14	39%
10	\$ 882,645.86	\$ 786,790.00	89%	\$ 95,855.86	11%
Total	\$ 15,957,678.06	\$ 10,577,698.47	66%	\$ 5,390,897.42	34%



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Project Development Efforts

- Right-of-way schematics developed for 20+ projects
- Continued development of preferred cross-sections
- Evaluation of right-of-way constraints
- Project costs included in SIF study are underestimated
- Spending likely to begin in late 2024/2025

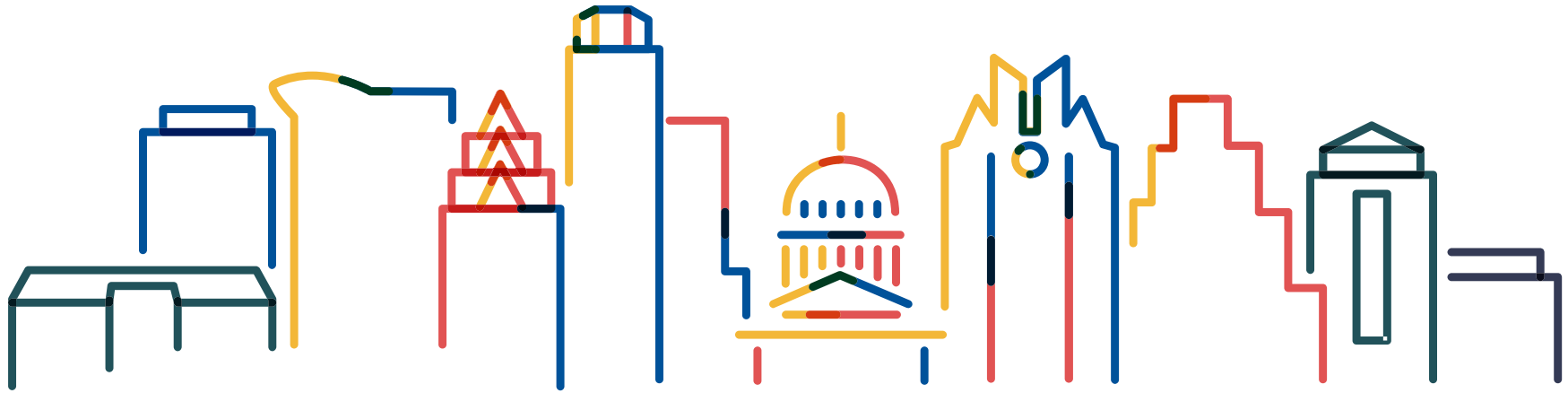




Next Steps

- Continue preliminary design for priority projects
- Continue to consult other programs and divisions on overlapping projects
- Update public-facing dashboard with fee collection information
- Update revenue projections based on better data
- Search for additional funding opportunities to serve these projects





Questions?

Street Impact Fee – Biannual Update



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Resources

- Street Impact Fee Overview:
<https://www.austintexas.gov/department/street-impact-fee>
- Project Development Overview:
<https://www.austintexas.gov/page/transportation-project-development-program>
- Project Development Plan by Service Area:
<https://storymaps.arcgis.com/collections/db73a35c4e3347be93fc09a4a8e3bd63>

