



MEMORANDUM

TO: Mayor and Council Members

FROM: Adrienne Sturup, Director, Austin Public Health *Adrienne Sturup*

THROUGH: Stephanie Hayden-Howard, LMSW, Assistant City Manager

DATE: October 24, 2023

SUBJECT: Council Member Tovo Budget Rider 4 – Austin Independent School District Partnerships

During the approval of [ordinance 20220817-004](#) to adopt the Fiscal Year 2022-2023 budget, Council Member Tovo offered “[CM Tovo Budget Rider 4](#)” which was approved without objection. This budget rider directed staff to include funding in the City of Austin’s base budget for the Parent Support Specialists, Prime Time After School Enrichment, and Victory Tutorial programs upon conclusion of the five-year contract.

In response to “CM Tovo Budget Rider 4,” Austin Public Health (APH) received an additional \$539,255 in ongoing funding during the Fiscal Year 2024 budget adoption. This increase brought the funding levels back to the Fiscal Year 2021 allocation. Currently the allocations for Primetime After School Enrichment is \$1,662,032, and Victory Tutorial is \$228,078.

Should you have any questions or need additional information, please do not hesitate to contact me at Adrienne.Sturup@austintexas.gov.

CC: Jesús Garza, Interim City Manager
Ed Van Eenoo, Chief Financial Officer