

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/9/23

CONTACT DEPARTMENT(S):

Fire

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the 2023 UT Diwali event to be held at the University of Texas at Austin on November 9, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$752	Standby Fire Apparatus
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\$752	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department fees for this event are \$752. This item reimburses the entire \$752.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Watson, \$352; Council Member Kelly, \$200; Council Member Qadri, \$200; and Council Member Velasquez, \$0.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.