

Posting Language

Recommend approval to execute a contract for construction of the Braker Lane Extension from Samsung Boulevard to Dawes Place project with Joe Bland Construction, LP, in the amount of \$22,536,726 plus a \$2,253,673 contingency for a total contract amount not to exceed \$24,790,399. (District 1)

MBE/WBE

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 8.62% Disadvantaged Business Enterprise (DBE) participation.

Lead Department

Financial Services Department

Client Department

Austin Water Assistant Director of Engineering Services, Charles Celauro

Fiscal Note

Funding in the amount of \$9,263,318 is available in the Fiscal Year 2023-2024 Capital Budget of Austin Water.

Purchasing Language

The Financial Services Department issued an Invitations for Bids IFB 6100 CLMC999 for these services. The solicitation was issued on July 17, 2023, and closed on August 31, 2023. Of the five offers received, the recommended contractors submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <u>Solicitation Documents</u>.

Council Committee, Boards and Commission Action

November 8, 2023 - To be reviewed by the Water & Wastewater Commission

Additional Backup Information:

The Braker Lane Extension from Samsung Boulevard to Dawes Place project focuses on reducing congestion and enhancing safety by improving vehicular traffic flow, reducing delays at intersection points, boost alternate modes of transportation, and reducing the number of collision points.

The proposed improvements include:

- New construction of approximately 0.85 linear miles of 4-lane curb and gutter of Braker Lane
- Continuous pedestrian and bicycle shared-use paths on both sides of Braker Lane
- The extension of Taebaek Drive to intersect with the new Braker Lane
- Installation of an underground storm drain system with associated concrete pipe and box culverts, manholes, inlets, and outfall structures capturing existing sheet flow
- Installation of one detention pond to contain the downstream impacts
- Installation of 3,500 feet of 48-inch water line

The Braker Lane Extension project is primarily funded by a Capital Area Metropolitan Planning Organization (CAMPO) Grant selected project with a commitment of 80% funded by the Grant and 20% funded by the City of Austin. CAMPO's commitment of \$11,240,000 is for design and construction. City of Austin Transportation and Public Works has committed \$3,800,000 plus overruns.



Item 6 # 23-3285 Water & Wastewater Commission: November 8, 2023 Council: November 30, 2023

Due to the potential for unforeseen circumstances or physical project conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

The project calls for minimal impacts to existing traffic patterns. Capital Delivery Services will communicate information regarding the project with neighboring businesses and residents using mailings, social media outreach, press release, etc. to inform the public as the work progresses.

A delay in issuing this contract will affect the delivery of multi-modal mobility services for this corridor that currently has limited alternative mobility options.

The contract allows 790 calendar days for completion of this project. This project is located within zip code 78754 (District 1).

DBE Summary

Public notice was given for this solicitation, CLM999 for the Braker Lane from Samsung Boulevard to Dawes Place project, through the City's Financial Services website, Austin Finance Online. Five bids were received and opened on August 31, 2023. Of the five bids received none of the firms submitting were certified DBE. Joe Bland Construction submitted the lowest responsive bid:

Joe Bland Construction, LP, Austin, TX	\$22,536,726.00
M.A. Smith Contracting Co., Austin, TX	\$23,647,193.25
Posillico Civil Inc., Farmingdale, NY	\$23,922,456.00
Jordan Foster Construction, LLC, Pflugerville, TX	\$25,107,090.25
Capital Excavation Company, Buda, TX	\$25,206,142.56

The contractor's choice of work methodology provides for seven areas of contracting opportunities which are listed below. Project specific goals stated in the solicitation were 8.50% DBE. Total participation is estimated on the base bid amount:

NON DBE PRIME PARTICIPATION	\$ 19,605,746.46	86.99%
Joe Bland Construction LP, Austin TX		
DBE TOTALS - SUBCONTRACTORS	\$ 1,942,877.16	8.62%
Woolery Custom Fence Co, Elgin, TX (Handrail/Const. Fence)	\$ 155,050.00	0.69%
Environmental Safety Services, Buda, TX (Erosion Control)	\$ 899,639.41	3.99%
All Points Inspection Services, Austin, TX (Storm sewer video)	\$ 16,015.00	0.07%
Aggregate Logistics LLC, Austin, TX (Aggregate materials)	\$ 246,809.55	1.10%
KLP Commercial, Manor, TX (Reinforced Concrete Pipe)	\$ 625,363.20	2.77%
NON DBE TOTALS - SUBCONTRACTORS	\$ 988,104.27	4.38%
Lonestar Paving, Austin, TX (Asphalt Pavement)	\$ 896,557.25	3.98%
TRP Construction, Austin, TX (Road Striping and signs)	\$ 91,547.02	0.41%

The Contractor submitted an DBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – M.A. Smith Contracting Co., Austin, TX\$23,647,193.2591.44% NON-DBE prime participation; 8.56% DBE subcontractor participaton

THIRD BIDDER - Posillico Civil Inc., Farmindale, NY\$23,922,456.0091.00% NON-DBE prime participation; 9.00% DBE subcontractor participation

