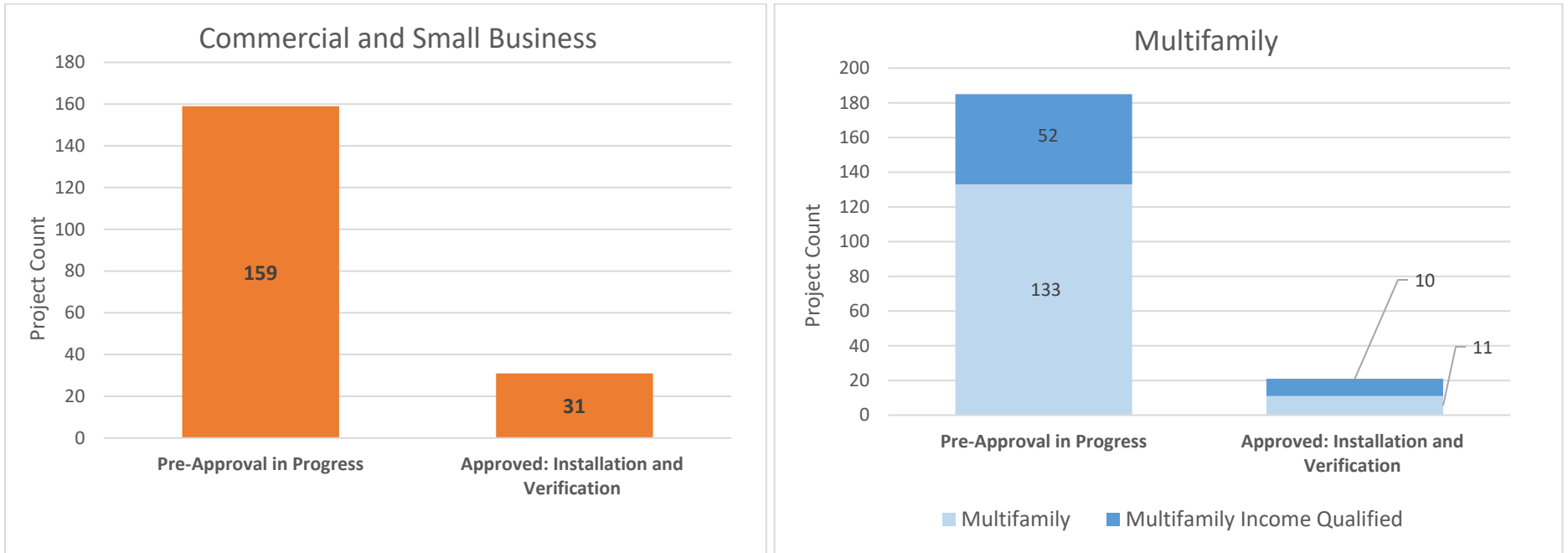


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates  $\geq$ \$72k)**

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Paid	1277552	Sangria Park (Formerly Menlo Mueller Austin Apartments)	6855 E US 290 HWY SVRD	4	107.1	166,963	\$148,129	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	248
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1290573	The Aspect	4900 E Oltorf St	3	871.4	1,017,103	\$272,862	LED Lights, Plenum Remediation & Seal, HVAC Tune-Ups, Smart Thermostats, ECAD incentive, MFIQ LTO items	308
Multifamily Income Qualified	Installation	1283260	Bridge at Sterling Springs	2809 W William Cannon Dr	5	53.5	252,532	\$117,335	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting, Water Savings Devices	172
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Installation	1290576	Bridge at Monarch Bluffs	8515 S IH 35 SVRD NB	2	62.5	219,213	\$209,678	HVAC Tune-Ups, Lighting, Smart Thermostats, ECAD Incentive, Limited time bonus offerings	330
Multifamily	Paid	1262345	Cortland Southpark Estates	10001 S 1ST ST	5	197.9	623,876	\$285,357	Duct Remediation & Sealing, Smart Thermostats, HVAC Tune-Ups	426
Multifamily	Paid	1291570	San Marin Apartments	4025 DUVAL RD	7	90.8	425,398	\$225,324	HVAC Tune-Ups, Smart Thermostats (FY23)	459
Multifamily	Paid	1282264	Waterloo Flats	1300 S Pleasant Valley Rd	3	32.0	151,946	\$76,458	HVAC Tune-Ups, Smart Thermostats	168
Multifamily	Paid	1290097	Canyon Springs	7700 N CAPITAL OF TEXAS HWY	10	140.6	257,191	\$237,822	HVAC Tune-Ups, Smart Thermostats, Attic Insulation, Plenum Remediation & Seal	195

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1291582	Highlands Hill Country	3014 W William Cannon Dr	5	94.1	437,222	\$207,792	HVAC Tune-Ups, Smart Thermostats	444
Multifamily	Installation	1292191	The Brook in Travis Heights	1824 S IH 35 SVRD SB	9	53.0	183,134	\$101,268	HVAC Tune-Ups, Smart Thermostats, LED Lighting	188
Multifamily	Installation	1275428	Landmark at Prescott Woods	2915 AFTONSHIR E WAY	5	99.9	349,027	\$213,038	HVAC Tune-Ups, Smart Thermostats, LED Lighting	364
Multifamily	Installation	1299445	San Marin Apartments	4025 DUVAL RD	7	32.7	1,687	\$87,883	Attic Insulation (FY24)	459
Multifamily	Installation	1291599	SoCo Apartments	6300 S CONGRESS AVE	2	30.6	175,411	\$73,090	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	122

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Post Inspection	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

<b>Property Name</b>	Canyon Springs Apartments				
<b>Customer Name</b>	CANYON SPRINGS INVESTMENT PARTNERS LP				
<b>Property Address</b>	7700 N CAPITAL OF TX HY, AUSTIN, TX 78731				
<b>Year Built</b>	1997				
<b>Average Rent per Floor Plan[1]</b>					
<b>Number of Rentable Units</b>	195				
<b>Housing Type</b>	Market Rate				
<b>Water Heater Type</b>	Gas				
<b>Electric Utilization Intensity (EUI)</b>	7.3				
<b>Average Electric Utilization Intensity for cohort[2]</b>	8.02				
<b>Project and Rebate</b>					
<b>Total Project Costs</b>	\$237,822				
<b>Total Rebate</b>	\$237,822				
<b>% of Total Construction Costs</b>	100%				
<b>Rebate per Unit</b>	\$1,220				
<b>Note(s)</b>					
Performed Plenum Remediation & Seal on 163.5 Furred Down Air Handlers with Gas Heat. Installed Attic Insulation on 111384 square feet of roof. Installed 216 Amazon Smart Thermostats. Performed HVAC Tune-Up on 220 units with the total tonnage of 411 tons.					
<b>Project Annual Savings at 100% Occupancy</b>					
<b>Kilowatts (kW) Saved</b>	140 kW				
<b>Kilowatt-hours (kWh) Saved</b>	256874 kWh				
<b>\$/kW- Estimated</b>	\$ 1695/kW				
<b>Annual Dollar Savings Per Unit[3]</b>	\$124				
<b>Scope of Work</b>					
<b>Measure</b>	<b>Rebate Amount</b>	<b>kW Saved</b>	<b>kWh Saved</b>	<b>\$/kW</b>	<b>Annual Dollar Savings Per Unit[4]</b>
Plenum Remediation & Seal	\$54,936	54.3	53,002	\$1,011	\$26
Attic Insulation	\$74,850	42.7	1,185	\$1,752	\$1
Smart Thermostats	\$38,880	18.8	107,787	\$2,066	\$52
HVAC Tune-Up	\$69,156	24.4	94,899	\$2,834	\$46
<b>Measures Performed - Last 10 Years at this property</b>			<b>Completion Date</b>	<b>Rebate Amount</b>	
Duct Seal & Remediation			3/22/2018	\$53,612.77	
[1] Source: CoStar					
[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)					
[3] Calculation based on 10 cents per kWh.					
[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.					

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Sangria Park
Customer Name	MENLO MUELLER AUSTIN APARTMENTS LLC
Property Address	6855 E U S HY 290 Austin, TX 78723
Year Built	1950
Average Rent per Floor Plan[1]	
Number of Rentable Units	248
Housing Type	Income Qualified 103 CAP out of 249 units. 41.37% CAP
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	9.94
Average Electric Utilization Intensity for cohort[2]	8.31

**Project and Rebate**

Total Project Costs	\$148,129
Total Rebate	\$148,129
% of Total Construction Costs	100%
Rebate per Unit	\$597

**Note(s)**

Installed Attic Insulation on 73461 square feet of roof. Installed 132 Amazon Smart Thermostats. Performed HVAC Tune-Up on 174 units with the total tonnage of 329.5 tons.

**Project Annual Savings at 100% Occupancy**

Kilowatts (kW) Saved	107 kW
Kilowatt-hours (kWh) Saved	166963 kWh
\$/kW- Estimated	\$ 1383/kW
Annual Dollar Savings Per Unit[3]	\$63

**Scope of Work**

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$86,464	76.1	25,012	\$1,137	\$9
Smart Thermostats	\$19,800	11.5	65,870	\$1,722	\$25
HVAC Tune-Up	\$41,865	19.6	76,081	\$2,140	\$29

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount
Low-E Windows	6/19/2015	\$22,602

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.