

# City of Austin Fiscal Year 2021-22 CAPER

Consolidated Annual Performance and Evaluation Report

Providing Opportunities, Changing Lives



Housing and Planning  
Department



**City of Austin, Texas**

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**Fiscal Year 2021-2022 Consolidated  
Annual Performance Evaluation  
Report (CAPER)**

**For Consolidated Plan Years  
October 1, 2021 through September 30, 2022**



Prepared by:  
City of Austin  
Housing and Planning Department  
PO Box 1088, Austin, TX 78767  
512-974-3100

[www.austintexas.gov/housing](http://www.austintexas.gov/housing)

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- 1. ESG Program Report (Sage)
- 2. ESG Program Standards
- 3. PR-26 CDBG and PR-01 Financial Summary Reports
- 4. Citizen Participation Plan, Public Notices, Public Comments

- Grantee Unique Appendices
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# **FISCAL YEAR 2021-2022 CAPER**

## Consolidated Annual Performance Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally funded activities and accomplishments to HUD and the community served. The Fiscal Year 2021-2022 CAPER will be submitted electronically to HUD via the Integrated Disbursement and Information System (IDIS) on or before December 29, 2022.

IDIS is the reporting system for the following formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While the CAPER focuses on federally funded activities, the City of Austin recognizes the importance that local funding plays in the provision of housing and community development services. Attachment 5f of this document - Summary Funding and Production Table - presents Fiscal Year 2021-2022 accomplishments supported by both local and federal funds.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

– Accomplishments – Program Year and Strategic Plan to Date displays actual performance for the most recent fiscal year. Data are organized by funding priority, which originate from the City of Austin’s FY 2019-24 Consolidated Plan. The City identified the following high priority needs in its FY 2019-24 Consolidated Plan: Homeless Assistance, Renter Assistance, Homeowner Assistance, Housing Development Assistance, and Other Community Development Assistance. These priority needs provide a spectrum of programs that address community needs for a variety of constituencies. These include, but are not limited to: prospective homebuyers, homeowners, children, seniors, youth, affordable housing developers, and rental tenants, as well as prospective and current small business owners. The City continues to evaluate and modify program administration to improve efficiency.

### **Highlights**

The Rental Housing Development Assistance Program (RHDA) provides below-market-rate financing to nonprofit and for-profit developers for the acquisition, new construction, or rehabilitation of affordable rental housing. RHDA aims to create rental housing that is affordable for people earning at or below 50% of the Median Family Income (MFI) with a target of serving households at or below 30% of MFI. In Fiscal Year 2021-22, RHDA provided funding for the construction and rehabilitation of 555 income-restricted housing units, including 66 federally funded units. This increase in production of rental units can be attributed to the completion of Los Portales de Lena Guerrero, a development assisted with CDBG funds.

Additionally, the Tenant-based Rental Assistance (TBRA) program exceeded the performance goal of 85 and served 107 individuals earning extremely low income. The TBRA program provides rental-housing subsidies to eligible individuals and families experiencing homelessness. The City contracted with the Housing Authority of the City of Austin (HACA) to administer the TBRA subsidies for the program. People experiencing homelessness are identified for the program through the Coordinated Entry system, and ECHO sends participants to service providers to receive additional supportive services.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals. The Source/Amount column shows how much funding was budgeted for FY 21-22. Strategic Plan columns indicate the 5-year goal for the program and how many services have been provided throughout the Consolidated Plan period to date (2019-2024). Program Year columns indicate the number of services provided in FY 21-22. Percent complete lists the percentage of the goal that was met by actual services provided.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan Goal	Actual – Strategic Plan	Percent Complete	Expected – Program Year Goal	Actual – Program Year	Percent Complete	Production Detail
Homebuyer Assistance	Affordable Housing	HOME: \$1,084,398  HOME Program Income: \$400,000	Direct Financial Assistance to Homebuyers	Households Assisted	125	90	72%	25	19	76%	Down Payment Assistance
Homeless Assistance	Homeless	HOME: \$1,133,205	Tenant-based rental assistance	Households Assisted	640	246	38%	85	107	126%	Tenant Based Rental Assistance
Homeless Assistance	Homeless	ESG: \$296,464	Rapid Rehousing	Persons Assisted	590	239	41%	108	43	42%	Rapid Rehousing
Homeless Assistance	Homeless	ESG: \$313,922	Homeless Person Overnight Shelter	Persons Assisted	5200	959	18%	1,245	206	17%	Shelter Operation and Maintenance

Homeowner Assistance	Affordable Housing	CDBG: \$3,243,152  HOME: \$200,000  General Obligation Bonds: \$7,000,000	Homeowner Housing Rehabilitated	Household Housing Unit	1505	420	28%	Federal: 289  Local: 292	Federal: 155  Local: 141	54%	Architectural Barrier Removal- Owner: 34  Minor Home Repair: 114  Homeowner Rehabilitation Loan Program: 7  GO Repair Program: 141
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Housing Development Assistance	Affordable Housing	CDBG: \$76,474  HOME: \$454,942  General Obligation Bonds: \$20,000,000	Rental units constructed	Household Housing Unit	79	124	157%	Federal: 15  Local: 393	Federal: 66  Local: 484	710%	Rental Housing Development Assistance
Housing Development Assistance	Affordable Housing	CDBG: \$55,000  HOME: \$236,760  General Obligation Bonds: \$6,000,000	Homeowner Housing Added	Household Housing Unit	42	10	24%	Federal: 10  Local: 6	Federal: 5  Local: 15	50%	Ownership Housing Development Assistance
Other Community Development	Non-Housing Community Development	Section 108: \$1,442,575	Jobs created/retained	Jobs	194	54	28%	33	7	21%	Family Business Loan Program

Other Community Development	Non-Housing Community Development	HOME: \$150,000	Other	Other	18	6	33%	2	2	100%	CHDO Operating Expense Grant
Renter Assistance	Affordable Housing	CDBG: \$290,620	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2690	932	35%	360	317	88%	Tenants' Rights Assistance
Renter Assistance	Affordable Housing	CDBG: \$185,000	Rental units rehabilitated	Household Housing Unit	35	2	6%	7	0	0%	Architectural Barrier Removal-Renter
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$801,460	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2545	1455	57%	513	556	108%	CDBG Public Services  Child care:  144  Senior Services:  270  Mental Health Services:  142

Special Needs Assistance	Non-Homeless Special Needs	HOPWA: \$2,099,125	N/a	Persons Assisted	1592	982	62%	269	346	129%	<p>HOPWA</p> <p>Tenant-based Rental Assistance: 36</p> <p>Homeless Prevention (Short term rent, mortgage, utility assistance): 0</p> <p>Other (Master leasing, hotel/motel): 123</p> <p>Public service activities other than Low/Moderate Income Housing Benefit (Supportive Services;</p>
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												Permanent Housing Placement; Housing Case  Management): 187
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**Table 1- Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City’s FY 2019-24 Consolidated Plan and FY 2021-22 Action Plan identified the following high priority need areas: Homeless/Special Needs Assistance; Renter Assistance; Homebuyer Assistance; Homeowner Assistance; Housing Development Assistance; and other Community Development Assistance. These funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis, and the analysis of special populations. All of the proposed funding priorities serve very-low, low- and moderate-income households in the City of Austin. In addition, the City of Austin’s federally funded activities serve special needs populations including seniors, persons with disabilities, persons experiencing homelessness and at risk of homelessness, persons living with HIV/AIDS, at risk children and youth, victims of domestic violence, housing authority residents, and persons returning to the community from correctional institutions and/or with criminal histories. Funding priorities also seek to be responsive to the City of Austin’s Analysis of Impediments to Fair Housing Choice, which is described in CR-35 of this document. Of the high priority need areas identified above, those funded with CDBG in FY 21-22 were Special Needs Assistance; Renter Assistance; Homeowner Assistance; and Housing Development Assistance. Progress for these programs in FY 2021-22 can be found in Table 1, Accomplishments – Program Year and Strategic Plan to Date.

**CARES Act Projects Goals and Accomplishments**

In 2020 and 2021, the City of Austin accepted multiple rounds of funding from the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act)- a \$2.2 trillion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Trump on March 27, 2020. The City accepted a total of \$26,868,913 across ESG-CV, CDBG-CV, HOPWA-CV, and Section 108 for Coronavirus grants. While some CARES Act funded projects have concluded, others continue operating as funds are available. Progress will continue to be reported on CARES Act funded

projects in subsequent CAPERs until all funds have been spent.

The table below details current progress made toward project goals funded by one-time CARES Act grant dollars. The Actual-Program Year column lists the number of services provided by the project in FY 21-22, while the Actual- Total for Program column lists the total number of people served by the program to date. Percent complete lists the percentage of the goal that was met by actual services provided.

## CARES Act Progress Report

Goal	Category	Source/Amount	Indicator	Unit of Measurement	Expected	Actual-Program Year	Actual-Total for Program	Percent Complete	Production Detail
Special Needs Assistance	Non-Homeless Special Needs	CDBG-CV: \$3,445,170	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted	295	206	227	77%	Child Care Services
Special Needs Assistance	Non-Homeless Special Needs	HOPWA-CV: \$30,817.01	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	126	1	83	66%	HOPWA-CV Programs
Homeless Assistance	Homeless Assistance	ESG-CV: \$7,709,982	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted; Households Assisted	1100	381	750	68.18%	ESG20 City of Austin-Rapid Rehousing
Homeless Assistance	Homeless Assistance	ESG-CV: \$4,325,968	Homeless Person Overnight Shelter	Persons Assisted	310	305	366	118.06%	ESG20 City of Austin-Temporary Emergency Shelter

Other Community Development	Other Community Development	CDBG-CV : \$2,500,000	Businesses Assisted	Businesses Assisted	63	89	89	141%	CDBG-CV Austin Small Business Relief Grants  <i>Project was completed in FY 20-21</i>
Renter Assistance	Renter Assistance	CDBG-CV: \$4,937,563	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	3998	1,030	1,030	25%	CV- Emergency Rental Assistance  <i>Project was completed in FY 20-21</i>
Homeless Assistance	Homeless Assistance	CDBG-CV: \$1,000,000	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	143	194	194	136%	CV- Emergency Rental Assistance- Homeless Assistance  <i>Project was completed in FY 20-21</i>

**Table 1b - CARES Act Projects Goals & Accomplishment**

## **Explanation of variance between Expected and Actual Services Provided for select projects**

### **Down Payment Assistance Program (DPA)**

While the City has historically met the annual production goal for the DPA program, the goal was not met in FY 2021-22. Production of housing was slowed due to a shortage of building supplies, and less loans were received due to an increase in interest rates. Housing and Planning staff will continue to work with the marketing team to seek out additional ways to market the program.

### **Homeowner Housing Rehabilitated**

For the Architectural Barrier Removal- Owner (ABR-O), Minor Home Repair, and Homeowner Rehabilitation Loan Program (HRLP) projects, service goals were not met for FY 2021-22. The difference between annual goals and services provided can be attributed to a shortage of building supplies, understaffed construction industry, COVID-19 cases preventing access to ongoing projects, and delays in solicitations to non-profits. Housing and Planning staff will continue to work with the marketing team to seek out additional ways to market the program.

### **Architectural Barrier Removal- Renter (ABR-R) Program**

Due to a shortage of building supplies, understaffed construction industry, being unable to access 100% of projects because of COVID-19 cases, and the City soliciting the program for non-profits to administer more than half-way into the fiscal year, the City was unable to produce the number of projects required to meet production. We will continue to work with our marketing team as they seek out additional ways to market

the program.

### **Tenants' Rights Assistance**

The Tenants' Rights Assistance program (TRAP), administered by the subrecipient Austin Tenants' Council, supports tenants who exercise their tenant rights, including the Right of Repair, under the Texas Property Code. The TRAP served 317 households, falling short of the annual goal of 360 households. Factors contributing to this include economic hardship experienced by tenants, fear of retaliation, barriers to virtual engagement, and staff turnover. With more tenants in crisis as a result of the pandemic, more tenants have fallen behind on rent and are no longer in good standing to exercise their Right to Repair. Additionally, some tenants fear retaliation from their landlord if they pursue repairs or mediation. Over the course of the pandemic, Austin Tenants' Council transitioned to operating mostly remotely, creating access barriers to clients who are less tech-savvy. As pandemic era tenant protections have gradually been abolished, many tenants were uncertain about their rights. Lastly, Austin Tenants' Council has experienced high staff turnover, disrupting continuity of service provision.

### **Rental Housing Development Assistance**

The Rental Housing Development Assistance Program provided funding for the construction and rehabilitation of 555 income-restricted housing units. This included 66 federally funded units; exceeding the goal for federally funded units more than fourfold. This can be attributed to the finalization and occupation of Los Portales de Lena Guerrero, a development assisted with CDBG funds.

### **Ownership Housing Development Assistance**

The Ownership Housing Development Assistance Program did not achieve the annual goal for federally funded units. However, this deficit was more than overcome by the production of locally funded ownership units. The difference between the estimated goals and the actual production for both programs can be explained by the ability of the City of Austin to provide local financing for developments. This has allowed federal funds to be targeted to CHDOs, which have traditionally produced fewer units on average and have taken additional time to bring a development to completion. The City of Austin is proud to continue to support these small community-led development organizations which provide a clear service and build the capacity of the local community to develop the housing that it needs and desires.

### **Tenant Based Rental Assistance/Rapid Rehousing**

The Tenant-based Rental Assistance (TBRA) program exceeded the performance goal and served 107 individuals earning extremely low income. The City contracted with the Housing Authority of the City of Austin (HACA) to administer the program.

### **Mental Health Services**

In FY 21-22 Integral Care's CDBG Youth and Family Center (YFAC) Coordination and Summer Enrichment Camp programs served a total of 142 clients out of a goal of 159. Though staff shortages and limitations of virtual contact (necessitated by the COVID pandemic) impacted engagement with potential clients, the program team achieved 89% of their goal. To continue serving families throughout various phases of the COVID pandemic, Integral Care successfully pivoted to a hybrid virtual and in-person model for Summer Enrichment Camp in 2021. This shift allowed for increased client access to the program. For example, prior to the COVID pandemic, the camp served children from three Austin Independent School District schools with one four-day week of camp at each campus. The hybrid model enabled camp to expand to serve children from five City of Austin Housing Authority (HACA) campuses; with the opportunity to participate in up to five full weeks of camp, and to serve a wider age range of children from kindergarten to early high school. In FY22 YFAC Care Coordination family teams and school campus staff fully resumed in-person contact. Enrolled families re-engaged in intensive services and in-person family teamwork. Families requested trauma base therapy, community-based mentoring, and basic needs assistance most often. YFAC is now fully staffed with a highly qualified, fully Spanish bilingual team, and program leadership anticipates increased enrollments in early FY 22-23.

YFAC staff and clients identify housing as a growing unmet need. Enrolled families are increasingly impacted by the lack of affordable housing in Austin. Emergency housing resources and shelters have long waitlists and requests for basic needs and rental assistance are increasing significantly.

### **Senior Services**

In FY 21-22, Family Eldercare's CDBG Financial Housing and Stability program served 270 clients, 54% over their goal of 175. Funding from Texas Department of Housing & Community Affairs (TDHCA) added capacity to expand staffing and services to additional CDBG-eligible clients for housing stabilization through case management, benefits enrollment, and resource connection. 95% of Financial and Housing Stability clients reported that their housing is either stable or improved, and that their basic needs are being met.

The level of housing instability among local older adults and persons with disabilities has exponentially increased, and Family Eldercare's staff are working strategically to accommodate the increased need through allocating more staff with specialized training. The dwindling amount of available rental assistance funds compared to the increased need has driven program staff to shift their focus to be even more proactive and targeted in their approach to addressing housing instability.

### **Child Care Services**

1. Child, Inc.'s Early Head Start program served 69 clients in FY 21-22, 19% over their goal of 58. The program was able to expand services through two additional classrooms at Overton Elementary School, which was a main factor leading to increased enrollment. Assessments at the beginning of the year identified that many enrolled children were weakest in the Language domain, while middle and end of the year assessments showed that children attained the greatest growth in Cognition, Physical Development and Language. Program staff have recently been able to return to conducting home visits, which were discontinued during the COVID pandemic, and staff have implemented a new research-based curriculum, Parents as Teachers.

Child Inc reported challenges in identifying and hiring teachers who meet the qualifications required by the Office of Head Start and competing with Head Start teacher salaries offered by other employers, due to limited funding. Resultant staff shortages and a higher unemployment rate among applicant families have led to a significantly increased waitlist of applicant families. Additionally, as families have returned to working or attending school or training in person, there has been an increase of infants and very young children enrolled in services, which have higher tuition costs. The City has increased Child, Inc.'s CDBG Early Head Start funding by 12% in FY 22-23 to address these needs.

2. AISD's CDBG Teen Parent Child Care program served 39 clients out of a goal of 50 in FY 21-22, a variance of -22%. A significant number of parenting students declined to enroll their children in care before the vaccine was available for young children, and many of the parents who enrolled their children had poor attendance due to quarantine protocols. However, enrollment increased by 7% from FY 20-21.

At the end of the school year, 80% of participating seniors graduated from high school, including one student experiencing homelessness. 60% of enrolled parenting students were promoted to the next grade level, compared to 8% of parenting students who did not enroll. Additionally, an increased number of students participated in in-person parenting workshops and program events compared to last year. Staff are strategizing to increase grade promotion rates by encouraging students to participate in attendance and credit recovery programs, as well as tutoring opportunities.

AISD program staff have noticed increased mobility regarding housing among the students and families they serve. Rising rental fees and the lack of affordable housing in Austin has continued to impact families with low income, resulting in an increased number of families moving more often during the school year. Program staff have also identified a significant trend regarding AISD adolescent pregnancy rates. For the first time in over a decade, the pregnancy rate increased among AISD students in FY 21-22. Therefore, program staff anticipate a higher demand for child care during the '22-23 school year.

3. YWCA's CDBG Bridge Child Care Voucher program served 36 clients in FY21-22, a -49% variance from their goal of 71. Child care costs rose exponentially, due to personal protective equipment and disinfection supplies required during the COVID pandemic, and increased labor costs resulting from increases to child care provider salaries, which were necessary to retain staff. Like Child, Inc., YWCA reported an increase of infants and very young children enrolled in services, which have higher tuition costs. As a result of these increased costs, program funding was insufficient to serve more clients. To more accurately reflect service levels that are possible with current CDBG funding, the City decreased the Bridge Child Care Voucher performance goal for FY 22-23 by 25%.

Bridge Child Care Voucher program successes include three families in crisis who were able to transition to long-term sustainable child care - two through referrals to Texas Workforce Commission's child care subsidy program, and one family achieving the financial stability to self-pay for child care. Additionally, program staff worked with United Way to serve eligible Afghan refugee families who were previously unable to access child care services and developed a new referral partnership with Raices to serve immigrant families with low income. 61% of Bridge Child Care

Voucher applications were from families coming from homeless/near homeless or homeless due to fleeing domestic violence. This differed from past years in which the majority of applicants were families who were experiencing other forms of crisis.

### **Housing Opportunities for Persons with AIDS (HOPWA) Projects**

The HOPWA program exceeded its annual goal due in large part to the increased need for temporary assistance such as Hotel/Motel services, and Tenant Based Rental Assistance. This increase was driven in part by the lack of affordable housing options in the area, the COVID-19 pandemic, and the overall increase in cost of living.

## **CARES Act Funded Projects Progress Report**

### **CDBG-CV Child care Services**

Workforce Solutions' CDBG-CV Childcare for Essential Workers program is a three-year agreement; FY 21-22 was its second year. The program served 206 clients in FY 21-22, 34% over the annual goal of 154. From FY 20-21 to FY 21-22, the program served 227 clients, 77% of the total three-year agreement goal of 295. Austin Public Health developed this agreement to address a top community priority that [Success by 6](#), a local child care and development stakeholder coalition, identified in 2021 – to provide "additional child care funding to support families that have suffered changes in employee status due to the pandemic"

The COVID pandemic negatively impacted essential workers' employment, with jobs lost, pay rates decreased, and decreased hours available to work. In FY 20-21, this program served only people who were currently working in essential worker fields, and due to decreased employment opportunities, enrollment was much lower than expected. To better meet essential workers' needs, the City amended this agreement in FY 21-22 to expand services to essential workers who are engaged in job search or training, in addition to those who are working. Services were also expanded to child care and education employees, which the Texas Workforce Commission added to their list of essential workers in July 2021. Since this amendment, performance increased 102% from FY 20-21

The CDBG-CV maximum income limit of 80% MFI is higher than the limits set by Texas Workforce Commission's Child Care and Development Fund (CCDF), which enabled the CDBG-CV program to serve 59 clients within Austin Full Purpose Jurisdiction who may not have otherwise qualified for child care assistance. 71% of clients served through CDBG-CV funds live in households whose income level was less than 50% MFI. With the average yearly cost of infant child care at \$9,324 per child, this CDBG-CV program has transformative economic impact for families with low income.

Workforce Solutions reported increased challenges for essential worker families to find child care providers with available openings. The Austin child care industry is experiencing capacity issues due to ongoing staff shortages, resulting in providers operating below their licensed capacity. To address this issue, Workforce Solutions has implemented procedural changes such as allowing families a longer period to locate child care providers and providing additional assistance to these families in locating a facility suitable to their needs. Support includes contacting providers on behalf of families, ensuring families maximize the benefits of Texas Workforce Commission's Child Care Availability Portal, and connecting with parents monthly to check on their progress and determine the need for additional support.

#### **ESG-CV Rapid Rehousing Program**

The program initially had a budget of \$10,698,901 and was divided amongst three agencies and several sub-grantees. Delays in getting the notice of the 2nd round of funding award letter delayed the start of the largest of the Rapid Rehousing programs until halfway through the FY 20-21 program period. The delay has led to a shorter program ramp-up period and a difficult time spending the funding due to the time required to hire case-management staff. Programs submitted an estimated two-year spending plan that listed the dollar amounts they did not feel they would be able to spend. The balance from those spending plans were put into the second ESG-CV Temporary Emergency Shelter. With the revised budgets, the Rapid Rehousing programs all state that they are on track to meet their overall goals.

#### **ESG-CV Temporary Emergency Shelter**

The program was expanded from one temporary emergency shelter with a budget of \$1,225,787 to two shelters with a combined budget of \$3,070,181. The programs are designed to serve adult individuals who are exiting the City's protective lodging facilities which were set-up to house clients at a higher risk of COVID-19 complications, people exiting encampments, and referrals taken from partner agencies.

#### **HOPWA-CV**

The HOPWA-CV funds did not reach annual goal of the Cares Act funding due to the extension of the FY 2021-2022 HOPWA contract. Agency will

have until May 31, 2023 to expend the HOPWA-CV funds. The households served data will be reported on CAPER FY 2022-2023. It is important to note that the area’s cost of living is increasing, thus leading to more need for assistance for temporary and transitional housing.

**Section 108 Programs and Accomplishments**

In addition to the accomplishments featured in Table 1, a description of Section 108 activities is provided below. The information is provided by the City of Austin Economic Development Department.

Project Description	The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA-certified CDC Section 504 community lender, and the City of Austin's Economic Development Department (EDD). The FBLP's goals are to foster business expansion in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin's business owners that are ready to expand their businesses and create jobs.
Accomplishments Description	<p>In FY 2021-22 FBLP approved 1 new loan, managed an additional 15 loans previously closed, and reported 7 jobs to be created. The program has created over 326 jobs since 2012. Jobs created by the FBLP are counted for performance measure purposes when the job is created by the borrower. Borrowers commit to creating 1 full time job for every \$35,000 borrowed. Of the total jobs reported for FY 21-22, 51% or greater benefit persons of low-to moderate-incomes (LTMI).</p> <p>Demand for Section 108 funding continued to lag in FY 21-22 due in large part to abundance of American Rescue Plan Funding (ARPA) and SBA Economic Injury Disaster Loan (EIDL) funding made available to business still in need of financial support due to the impacts of COVID shutdowns. As emergency programs have either exhausted funding or expired i.e. SBA EIDL January 2022 closing of application window; demand has begun to improve as evidenced by an increase in Section 108 program inquiries Additionally significant increases in interest rates have had a direct impact on cost of funds for potential borrowers. These rising costs have contributed to a decrease in Section 108 demand. These factors taken collectively has</p>

	<p>dampened for-profit business lending as businesses prepare for an expected economic slow-down in the coming months. Despite these factors the City of Austin generated 1 new loan and can report 7 jobs created/retained as a result.</p> <p>Significant variances in actual versus projected activity are common due to difficulty in estimating the quality of Section 108 applicant pool and how prevailing economic conditions each year will impact interest in lending I.e. interest rates, ability to meet program financial guidelines (post covid, many companies experienced declines or negative profitability. Specific to Austin Economic Injury Bridge Loan Program (AEIBLP) a total of 19 businesses were provided assistance totaling \$645,000.00 in dollars expended resulting in 94 jobs retained as reported by the 13 of 19 businesses owners and 6 that did not submit a job report. The program existed under a temporary authorization as approved by HUD DC, the deadline for application expired on May 8<sup>th</sup>, 2020, and all loans were repaid by borrowers by November 2020. Note this temporary program was closed and reported in IDIS and will no longer be referenced in future CAPER submissions.</p> <p>For the loan closed in FY 2021-22, \$232,000 in Section 108 funds leveraged \$350,000 in private financing.</p>
Performance Measure	Jobs created and/or retained; Businesses Assisted
FY 2021-22 Total Funding	\$1,000,000 (FBLP) + \$442,575 (Program Income) = \$1,422,575
FY 2021-22 Proposed Goal	7 Jobs Created and/or retained; 1 Businesses Assisted
FY 2021-22 Expended	\$232,000
FY 2021-22 Accomplishments	7 Jobs created and/or retained; 1 Business Assisted in FY 21-22



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA	TOTAL
White	752	76	504	186	1,518
Black or African American	458	50	341	108	956
Asian	26	2	5	2	35
American Indian or American Native	21	2	11	1	33
Native Hawaiian or Other Pacific Islander	3	0	2	1	6
Other (multi, declined to state, information missing)	42	1	72	0	118
Total	1,302	131	935	298	2,666

Ethnicity	CDBG	HOME	ESG	HOPWA	TOTAL
Hispanic	497	32	685	91	1,306
Not Hispanic	805	99	245	207	1,355
Other (declined to state, information missing)	0	0	5	0	5
Total	1,302	131	935	298	2,666

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City of Austin identifies priority needs and offers services and programs to eligible households regardless of race or ethnicity. The table on this page depicts counts for Fiscal Year 2021-22 by fund

source.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$8,142,552	\$11,747,184.00
HOME	public - federal	\$4,056,803	\$1,916,802.00
HOPWA	public - federal	\$2,179,125	\$1,999,691.00
ESG	public - federal	\$669,870	\$601,982.62
Section 108	public - federal	\$1,742,575	\$396,341.00
Other	public - federal	\$53,000,000	\$3,900,196.00

**Table 3 - Resources Made Available**

**CDBG:** Per the City of Austin Housing and Planning Department (HPD), the expected amount available was \$8,142,552, which includes program income, and the actual amount expended was \$11,747,184.00 which is reflected in the table and includes all expenditures through September 30, 2022. Disbursements made after the end of the fiscal year, but contribute to the prior year, are included.

**HOME:** Per HPD, the expected amount available was \$4,056,803 which includes program income and CHDO funding and operating expenses, and the actual amount expended was \$1,916,802.00, which is reflected in the table, and includes all expenditures through September 30, 2022. Disbursements made after the end of the fiscal year, but that contribute to the prior year, are included.

**HOPWA:** Per the Austin Public Health (APH) Department, the expected amount available was \$2,099,125 and the actual amount expended was 1,999,691.00. Two subrecipients will have their contracts extended until mid 2023 to allow for the spending of the remaining funds and ensure that the resources made available is spent in the community.

**ESG:** Per APH, the expected amount available was \$669,870, and the actual amount expended was \$601,982.62. This includes all expenditures through September 30, 2022.

**Section 108:** Per the Economic Development Department (EDD), the expected amount available was \$1,742,575, which includes \$742,575 in program income. The actual amount expended was \$396,341.00 which is reflected in the table and includes all expenditures through September 30, 2022.

**Other:** This category includes General Obligation dollars dedicated to housing and community development projects. The expected amount available was \$53,000,000 and the actual amount expended was \$3,900,196.

**CARES Act Expenditures**

**CDBG-CV:** Per HPD and APH, the expected amount available from the two rounds of funding was \$11,882,733 and the actual amount expended was \$1,678,889 for this program year.

**HOPWA-CV:** Per APH, the expected amount available was \$272,065 and the actual amount expended was \$947 for this program year.

**ESG-CV:** Per APH, the expected amount available from the two rounds of funding was \$12,723,173 and the actual amount expended was \$10,549,570.49 for this program year.

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
Throughout the City of Austin	100	100	Citywide

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

While the City of Austin does not currently target investments to specific geographic areas, it considers the geographic distribution of affordable housing throughout Austin to be a key core value in the investment of affordable housing-related activities with federal and local funds. The City supports providing affordable housing in areas outside of low-income neighborhoods, thereby reducing racial and ethnic segregation, deconcentrating poverty, and providing for more economic opportunities for low-income households. The Housing and Planning Department (HPD) currently provides funding points through a scoring matrix system to projects that assist in the dispersion of affordable housing stock throughout the community, to focus on high opportunity areas in Austin where often there is a shortage of affordable housing. HPD utilizes data from Enterprise Community Partners’ Opportunity360 and the Austin Strategic Housing Blueprint goals to inform the scoring matrix. These resources help the City of Austin target rental subsidies and home ownership opportunities to low-income residents. Finally, the City of Austin’s Strategic Housing Blueprint reinforces the importance of geographic dispersion and increasing the diversity of housing choice and supply. The Strategic Housing Blueprint is described in section CR-35 of this document, and additional information is publicly available at <https://www.austintexas.gov/page/view-blueprint>

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The table below features leveraging generated in Fiscal Year 2021-22.

Program	Fund Source	Units	Federal Funding	Leveraged
<b>Units Leveraged That Received Federal Funds</b>				
Ownership Housing Development Assistance (OHDA)	HOME/CDBG	5	\$639,557.00	\$709,612.10
Down Payment Assistance (DPA)	HOME	19	\$748,044.00	\$3,707,540.00
Rental Housing Development Assistance (RHDA)	HOME/CDBG	66	\$1,600,000	\$19,970,582
	<b>Total-Federal Funded</b>	<b>90</b>	<b>\$2,987,601.00</b>	<b>\$24,387,734.10</b>

Table 5- Leveraged Funds

Matching requirements are displayed in the HOME Match Report, which is featured in Attachment 4. For a description of how ESG matching requirements were satisfied, see section CR-75, table 11f.

The Austin Housing Finance Corporation (AHFC) finalized execution of agreements to develop three AHFC-owned properties at 1127 Tillery Street, 900 Gardner Road, and 3811 Tannehill Lane. The development partners have begun the development review process with construction of nearly 500 affordable rental and owner-occupied dwelling units anticipated to break ground in FY 22 -23.

AHFC conducted public engagement, released, and closed a competitive solicitation to develop 3 acres of AHFC-owned property with approximately 250 units of deeply affordable rental and Permanent Supportive Housing at 3515 Manor Road. The AHFC is currently negotiating agreements with the developer awarded the opportunity.

The AHFC acquired one urban infill property and one existing multifamily development in FY 21-

22 to develop affordable housing through public-private partnerships including:

- 5.30 acres at 5900 South Pleasant Valley Road
- Midtown Flats Apartments at 615 West St. Johns Avenue

Additionally, AHFC has executed contracts to purchase eleven properties with closing on those transactions anticipated to occur in FY 22-23.

The City has also developed a hotel conversion strategy to create permanent supportive housing for homeless individuals. The City has purchased four existing hotels that can be converted into housing.

- The Rodeway Inn hotel, renamed the Southbridge Shelter, was purchased in May 2020 and has 85 units. The hotel was used to shelter homeless individuals at risk of contracting COVID-19. The hotel will be used as a bridge shelter in the future.
- The Country Inn & Suites, renamed the Northbridge Shelter, was purchased in October 2020 for \$8.2 million and has 75 rooms. Northbridge is currently being used as a bridge shelter and will be used as permanent housing for individuals experiencing homelessness in the future.
- Texas Bungalows Hotel & Suites in North Austin was purchased in August 2021 for \$6.7 million. The Bungalows, to be renamed Bungalows at Century Park, will be used as permanent supportive housing for 60 individuals experiencing homelessness. Integral Care will operate the building and provide onsite property and case management services, in collaboration with other non-profit service providers.
- Candlewood Suites in northwest Austin was purchased for \$9.5 million in August 2020 and has 78 rooms. Candlewood Suites, to be renamed to Pecan Gardens, will be used as permanent supportive housing for 78 individuals experiencing homelessness. Family Eldercare will operate the building and provide onsite property and case management services, in collaboration with other non-profit service providers.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$70,901,186
2. Match contributed during current Federal fiscal year	\$33,692
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$70,934,878
4. Match liability for current Federal fiscal year	\$134,767
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$70,800,111

**Table 6 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Prior Year MF Bonds	10/30/2014	0	0	0	0	0	\$3,262,651	\$33,392

Table 7 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0	\$1,481,879	\$1,481,879	\$657,814.13	\$0

Table 8 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9- Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 11 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	85	107
Number of Non-Homeless households to be provided affordable housing units	59	97
Number of Special-Needs households to be provided affordable housing units	287	148
<b>Total</b>	<b>431</b>	<b>352</b>

**Table 12– Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	85	107
Number of households supported through The Production of New Units	25	71
Number of households supported through Rehab of Existing Units	296	155
Number of households supported through Acquisition of Existing Units	25	19
<b>Total</b>	<b>431</b>	<b>352</b>

**Table 13 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The programs in the following tables reflect federally funded projects that do not include the provision of emergency shelter, transitional shelter, or social services, and that meet the definition of households provided affordable housing units within the program year.

For further explanation of variance between goals and outcomes, please see Section CR-05.

**The following is a breakdown of the values featured in Table 12 – Number of Households**

<b>Homeless</b>	
Tenant Based Rental Assistance- Homeless Assistance (HOME)	107
<b>Subtotal</b>	<b>107</b>
<b>Non-Homeless</b>	
Rental Housing Developer Assistance (CDBG & HOME)	66
Ownership Housing Development Assistance (HOME)	5
Home Rehabilitation Loan Program (CDBG)	7
Down Payment Assistance (HOME)	19
Rental Housing Developer Assistance - Rehab (HOME)	0
<b>Subtotal</b>	<b>97</b>
<b>Special Needs</b>	
Architectural Barrier Program - Rental (CDBG)	0
Architectural Barrier Program - Owner (CDBG)	34
Minor Home Repair (CDBG)	114
<b>Subtotal</b>	<b>148</b>
<b>Grand Total</b>	<b>352</b>

The following is a breakdown of the values featured in Table 13 – Number of Households Supported

<b>Rental Assistance</b>	
Tenant-Based Rental Assistance (HOME)	107
<b>Subtotal</b>	<b>107</b>
<b>Production of New Units</b>	
Rental Housing Developer Assistance (CDBG & HOME)	66
Ownership Housing Development Assistance (HOME)	5
<b>Subtotal</b>	<b>71</b>
<b>Rehab of Existing Units</b>	
Architectural Barrier Program - Rental (CDBG)	0
Architectural Barrier Program - Owner (CDBG)	34
Minor Home Repair (CDBG)	114
Home Rehabilitation Loan Program (CDBG)	7
Rental Housing Developer Assistance - Rehab (HOME)	0
<b>Subtotal</b>	<b>155</b>
<b>Acquisition of Existing Units</b>	
Down Payment Assistance (HOME)	19
<b>Subtotal</b>	<b>19</b>
<b>Grand Total</b>	<b>352</b>

**Discuss how these outcomes will impact future annual action plans.**

The City of Austin annually assesses its progress in meeting goals outlined in the FY 2019-2024 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The City looks at performance in a given year, and trends over time, to inform and calibrate future targets. Additionally, the City is providing technical assistance to subrecipients to help them be more effective and efficient.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine**

**the eligibility of the activity.**

<b>Income Level</b>	<b>Number of People Served by CDBG Housing Projects</b>	<b>Number of People Served by HOME Housing Projects</b>
Extremely Low-income ( $\leq$ 30% MFI)	78	69
Low-income (31-50% MFI)	113	41
Moderate-income (51-80% MFI)	30	21
<b>Total</b>	<b>224</b>	<b>131</b>

**Table 14 – Number of Households Served**

**Narrative Information**

CDBG housing programs include the Homeowner Rehabilitation Loan Program (HRLP), Architectural Barrier Removal (ABR), Minor Home Repair (MHR), and Rental Housing Development Assistance (RHDA) programs. These programs served a total of 221 people. Among the total persons served with CDBG funds that received housing assistance during the program year, 35% were extremely low-income, 51% were low-income, and 14% were moderate-income.

HOME programs include the Owner Housing Development Assistance (OHDA), Tenant Based Rental Assistance (TBRA), and Down Payment Assistance (DPA) programs. These programs served a total of 131 people. Among the total persons served with HOME funds, 53% were extremely low-income, 31% were low-income, and 16% were moderate-income.

Programs serving renters include RHDA and TBRA. Programs serving homeowners and potential homeowners include HRLP, ABR, MHR, OHDA, and DPA. Among extremely low-income persons served, 74 were renter and 73 were owner households. Among low-income persons served, 99 were renter and 55 were owner households. Among moderate-income persons served, 0 were renter and 51 were owner households. Across all income levels, 49% of people served were renters, while 51% of people served were owners.

These proportions are consistent with the funding priorities outlined in the FY 2019-24 Consolidated Plan. The City of Austin continues to deliberately direct federal and local dollars toward services benefiting extremely low-income residents. This summary of progress includes a comparison of actual accomplishments with proposed goals for the 2021-22 reporting period, efforts to address “worst-case needs”, and the accessibility needs of persons with disabilities. The City addressed households experiencing “worst-case housing needs” and made progress in meeting the needs of persons with

disabilities through the following federally-funded housing related programs: ABR-Owner, and the Home Repair Loan Program. These programs meet the Section 215 definition of affordable housing for rental and homeownership.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

### **CoC System Outreach and Assessment Process**

The Austin/ Travis County Continuum of Care (CoC), in collaboration with City of Austin staff, coordinates street outreach teams, crisis housing, and the coordinated entry system to connect individuals experiencing homelessness, especially unsheltered persons, with critical and permanent housing resources.

The CoC partners with multiple Street Outreach teams, including the City's Homeless Outreach Street Team (HOST), that are directly connected to the Coordinated Entry System (CES), cover 100% of the CoC's geographic area, and bring crisis services to unhoused clients. These teams conduct outreach daily and across the jurisdiction. HOST consists of two Austin Police Department officers, two behavioral health specialists from Integral Care, one paramedic and one social worker, and provides outreach services to the homeless community in downtown Austin.

The Austin/Travis County Continuum of Care (CoC)'s Coordinated Entry System (CES), which includes outreach and system navigation, has assessed the needs of 5,775 persons experiencing sheltered or unsheltered homelessness between August 25<sup>th</sup>, 2021 - 2022.

ECHO coordinates the annual Point in Time Count where volunteers assess the jurisdiction to identify the needs of people experiencing homelessness. Due to the COVID-19 pandemic, the CoC did not complete an in-person PIT count but did complete an assessment of current needs using a HUD allowed alternative methodology for FY 2021, called the HMIS Snapshot. The assessment estimated that there were 3,247 individuals experiencing homelessness in January 2022. This information was used in the creation of the FY22 CoC Needs and Gaps Analysis and direct local system investments and decisions.

Additionally, the Leadership Council, the CoC Board, dedicated 3 of 15 total seats to persons with lived

experience of homelessness. This increase in representation of people with lived expertise on the Council will help to ensure that the policies which govern the local homelessness response system are influenced by the population they will most directly impact.

### **Emergency Solutions Grants Efforts**

All ESG-funded programs have been working with the CoC to support reducing unsheltered homelessness, connecting clients to shelter, and supporting participants with re-housing. ESG programs are focused on the downtown, sheltered and unsheltered homeless.

The ESG funds an employee at Downtown Austin Community Court (DACC) who provides Rapid Rehousing Housing placement and works with case managers who service mostly unsheltered frequent offenders of the court. Individuals may be referred to the DACC Rapid Rehousing program if they meet certain criteria:

- Homeless persons who receive a Class C Misdemeanor citation in Downtown Austin are arraigned through DACC. Once the homeless person goes before the judge and receives a sentence, the client is connected to a case manager for assessment.
- DACC has a Case Manager assigned to the HOST who refers homeless persons to DACC programs and case management services. The referred person would be assessed and screened for appropriate programs to assist them. DACC also accepts referrals from Ending Community Homelessness Coalition (ECHO) when there is capacity.

The City's Communicable Disease Unit (CDU) operates a Rapid Rehousing program that serves clients meeting HUD's definition of "Literally Homeless" who also have been tested as HIV positive.

At the Austin Resource Center for the Homeless (ARCH) case managed clients who are not accessing shelter services, but have applicable coordinated assessment scores, or are receiving referrals from the HOST team to engage them in services. The program also receives client referrals of shelter clients with disabilities, and shelter clients who are employed.

### **HOPWA Efforts**

Representatives from the HOPWA program participate in the CoC working group to support people who are experiencing homelessness and living with HIV. Representatives from the HOPWA program have also convened a monthly meeting composed of representatives from Austin's AIDS service organizations and Austin Public Health, where the group discusses community-wide issues and creates a plan to serve each client. The HOPWA Tenant-Based Rental Assistance program also utilizes the Coordinated Entry process to identify the most vulnerable individuals who are experiencing homelessness and living with HIV. When space in the program becomes available those individuals with the highest vulnerability are prioritized. Many HOPWA clients have a need for more in-depth interventions. In response, the HOPWA program began offering supportive services to clients living at a recuperative care facility. These clients typically arrive directly from the hospital and have been homeless and out of care for some time. They are provided with medical care at the recuperative care facility and can begin to access supportive services so that they can be prepared to meet their housing needs when they are discharged.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Austin Public Health funds a private non-profit organization to operate the Austin Resource Center for the Homeless (ARCH). ARCH provides emergency shelter to homeless adult men through its Overnight Shelter program. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The case management program also provides referrals to various off-site services, such as referrals to mental health care, referrals to legal assistance, and referrals to employment assistance and healthcare provided by a co-located agency (the ARCH houses the Healthcare for the Homeless clinic operated by CommUnity Care/Central Health). ARCH served a reported 206 individuals with its Emergency Night Shelter Program in FY 2021-2022. All clients are entered into the Homeless Management Information Systems (HMIS) database. All clients served through ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Solutions Grant funds are used to provide maintenance and operations for this shelter program. The ARCH now case-manages all clients who utilize emergency night shelter, and available resources are focused on the case managed emergency night shelter utilizers. All client services will be focused on clients attaining housing and rapidly exiting the shelter.

Transitional housing is also provided in the area by Project Transitions. Funded by HOPWA, this program provides transitional housing for people living with HIV/AIDS (PLWHA) across two properties with 30 apartments. In September 2020 Project Transitions began demolition of one of their properties. Over the next year they will be constructing a new facility with over double the number of units. Supportive services such as medication adherence, maintenance in medical care, life skills, and connection to other resources are provided to all program residents. While the City also funds other shelters and homeless services including a shelter for women and children, it does not utilize ESG funds to do so. The City is planning to open other day resource centers throughout the community and has expanded funding for outreach and navigation services.

The community's Crisis Response Committee of the CoC reviews the performance, procedures, and policies of all the local community emergency shelters, ensuring local aberrance to HUD's Equal Access Rule and Anti-discrimination practices. The Committee is in its first year of existence and is planning on addressing additional and expansive concerns after a period of gaining more information and cohesion.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

During FY 21-22 the CoC's Housing for Health (HFH) team coordinated services and provided targeted guidance as the pandemic response shifted to vaccination. HFH team has focused on convening strategic planning and capacity building conversations with healthcare providers and the local public health authority to expand mobile access to vaccines in shelters, encampments, non-congregate facilities, and elsewhere. The HFH team also developed materials that were widely distributed to build confidence in the COVID-19 vaccine among people experiencing homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Austin / Travis County Continuum of Care works closely with the City of Austin to ensure the successful transition of persons experiencing homelessness to permanent housing opportunities, prioritizing those most vulnerable. The CoC funds and supports projects that identify and house persons using the local needs assessment and prioritization process, the Coordinated Entry System (CES). Drop-in centers, shelters, street outreach programs, medical clinics, jails, and call-in phone options effectively engages with persons experiencing homelessness, including those experiencing chronic homelessness, and connect participant with immediate stabilizing services as well as the Coordinated Entry System.

To reduce length of time homeless, the CoC prioritizes the most vulnerable households for housing services and advertises services among first line of respondents (e.g. schools and clinics) for early intervention; assists people early on to obtain necessary documents like birth certificates and ID's

to access housing (housing navigation); partners with landlords for expedient access to housing units that become available; and is working with shelter providers to increase staff and other resources to connect clients to housing opportunities and to reduce length of time homeless.

Strategies the CoC has implemented to improve retention in Permanent Supportive Housing (PSH) include: Increasing documentation requirements of exit data in HMIS for all projects; monitoring CoC-funded projects for successful Permanent Housing rates and competitively ranking projects on Permanent Housing placement performance for renewal funding. The CoC is also providing technical support to CoC funded projects to improve performance outcome and work collaboratively with program staff to analyze trends in the data. The CoC partnered with landlords for expedient access to units that become available, and trained case managers to implement practices that promote housing stability and retention. To identify people who returned to homelessness, CoC expanded street outreach teams and system navigation to work with service providers to reduce these negative outcomes. The implementation of a community PSH Transition policy additionally allows participants who are in need of different services to transition to other PSH projects, when necessary, reducing negative outcomes. To increase the success rate regarding permanent housing outcomes, the CoC monitors Permanent Housing projects quarterly on successful retention and exits to Permanent Housing; partnering with landlords for expedient access to units that become available and for lease negotiation that fit the needs of vulnerable people in Permanent Housing projects; training case managers to implement best practices that promote housing stability and retention; the CoC has also actively partnered with both local Housing Authorities to develop a Move-On Strategy, streamlining access to mainstream Housing Choice Voucher for individuals in Permanent Supportive Housing who are no longer in need of intensive case management services.

In FY 21 – 22, the City of Austin also adopted a Hotel to Permanent Housing conversion strategy in which the city purchased hotels, immediately utilized as protective lodgings for individuals at high risk of Covid 19, which will be converted to affordable rental housing and permanent supportive housing for households experiencing homelessness. Through the utilization of American Rescue Plan Act funding, private philanthropy, and other local and state source, the City and community partners are making significant investments in the development of new affordable housing projects for persons experiencing homelessness.

### **CoC Targeted Sub-Populations**

-Veterans: The CoC, local VA Medical Center, VA-funded programs, and state and private-funded

community organizations coordinate housing and support services through the CoC HMIS database and the Coordinated Entry Process (CEP). Veterans are referred to HUD-VASH, SSVF, GPD, or CoC housing programs as determined by client need and eligibility. Program staff from all involved organizations meet every other week to review cases and create active engagement plans for potentially unreached Veterans.

-Chronic Homelessness: The CoC prioritizes all Permanent Supportive Housing program units for individuals experiencing homelessness who meet the chronically homeless definition as required by CPD Notice 16-11. The City of Austin and the Austin/Travis County CoC have worked on strategies to expand capacity for Permanent Supportive Housing over the past 5 years, such as incentivizing the set-aside of CoC units in City funded affordable rental housing and community development opportunities. Additionally, the CoC and City of Austin work to leverage Emergency Housing Vouchers from the American Rescue Plan with existing community supportive service opportunities to increase community PSH stock for chronically homeless individuals.

-Families with Children: The CoC implemented written standards to prioritize highest need and longest unhoused families for CoC and ESG Rapid Rehousing programs and expanded housing location efforts using a Housing First approach to minimize time spent homeless and locating housing. CoC adopted the HEARTH Act 2020 target to rehouse households with children within 30 days. The current average length of time homeless is 421 days. CoC uses Coordinated Entry to create a real-time, by-name list of homeless families, including first date homeless, and advertises in places where families request help first (e.g. family clinics, shelters and 211).

-Unaccompanied Youth: The CoC was previously awarded the Youth Homelessness Demonstration Project (YHDP) that now provides Diversion, Rapid Rehousing, and combination Transitional Housing+Rapid Rehousing programs for Youth through LifeWorks. The CoC's partnership with LifeWorks utilizes the Assertive Outreach initiative that encourages self-resolution conversations and provides resources for unaccompanied Youth experiencing homelessness who are not expected to receive a full housing intervention through the YHDP initiative. ESG Rapid Rehousing recipients (City of Austin Downtown Austin Community Court, and the Communicable Disease Unit) administered funds in coordination to assist individuals who are homeless (particularly chronically homeless) from the streets and shelters and into permanent housing. The City of Austin's ESG-funded Rapid Rehousing program serves frequent users of the shelter, frequent offenders at the Community Court, and HIV positive homeless individuals. This program, braided together with additional general funds from the City, brings housing resources to this hard-to-serve population.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of the City of Austin (HACA) and the City of Austin are close partners in an effort to increase quality affordable housing for those most in need. As one of two Public Housing Authorities serving the City of Austin boundaries, input from, and coordination with HACA is valuable to address community needs efficiently. HACA is a partnering agency in the development of the Regional Analysis of Impediments, the Housing Market Analysis, and the Consolidated Plan. Furthermore, the City includes HACA staff and HACA residents in all outreach efforts.

HACA administers federally subsidized programs that provide affordable housing to extremely low to low-income families in Austin. HACA provided housing to over 20,000 people in FY 2021-2022. Of the 20,000+ people served, 42% were children, 11% were seniors and 28% were persons with disabilities. The average annual income for families in the Housing Choice Voucher program is \$15,480.

Austin Affordable Housing Corporation (AAHC), a nonprofit subsidiary of HACA, currently provides over 13,100 additional affordable housing units in Austin, as well as 3,134 more units under construction, helping to meet the City's need for additional affordable housing opportunities. AAHC has more units in its pipeline for possible future acquisition and/or development.

### **Rental Assistance Demonstration (RAD) Overview**

RAD was initiated by HUD in 2012 to address U.S. public housing's national \$26 billion backlog of needed repairs and improvements. Under RAD, existing (and declining) public housing subsidies are converted into more stable rental assistance contracts for each property. This allows housing authorities to leverage that subsidy to finance rehabilitation and preservation of aging properties. HACA has presented information regarding RAD, and the agency's intentions regarding its 18 public housing properties, to the Austin City Council. Council supports issuance of private activity bonds and 4% Low Income Housing Tax Credits for modernization and improvements at several HACA public housing properties. The Council also supported awarding 9% tax credits to redevelop Chalmers Courts Apartments, a 158-unit property which, when fully redeveloped, will feature over 390 affordable units in one of Austin's highest opportunity areas. Phase 1 of the redevelopment project constructed 86 affordable units, with residents moving in during October 2019. Phase 2, with 156 units, began leasing in the summer of 2020. Phase 3 earned City Council support for the 9% LIHTC (Low Income Housing Tax Credit) in February 2020. HACA expects to begin leasing the 156 units of Phase 3 in the spring of 2023.

With the RAD conversion complete, HACA has shifted focus to post-RAD redevelopment efforts. Our first such redevelopment is Rosewood Courts and its 124 units of subsidized housing. In addition to the construction/restoration of 184 affordable multifamily units and 12 homeownership units, a new park will be constructed at the corner of Rosewood and Chicon Streets. The City supported this project by providing a letter of support for our 9% tax credit application. After some review, HACA determined that a 4% application was more appropriate for the project and an application was submitted and approved

for 4% low-income housing tax credit and private activity bonds. AHFC awarded the project \$9.2MM to offset the cost of required extensive underground drainage improvements and historic restoration work. HACA expects to close on the redevelopment of Rosewood Courts and begin construction in the fall of 2022.

HACA's Housing Choice Voucher (HCV) program and other housing assistance programs provide rental vouchers for 6,600 units of housing. These programs support more than 13,000 individuals, including families with children, elderly, and persons with disabilities, in greater Austin's private rental market.

In 2021-2022 HACA administered several voucher programs, including:

- 5,306 Housing Choice Vouchers
- 781 Veteran Affairs Supportive Housing (VASH) Vouchers (HACA continues to apply for additional vouchers)
- 85 Family Unification Program Vouchers
  - 36 Non-Elderly with Disabilities Vouchers
- 8 Tenant Protection Vouchers
- 7 DHAP to HCV Vouchers
- 75 Foster to Independence Vouchers
- 438 Mainstream Vouchers
- 242 Emergency Housing Vouchers
- 62 Fair Housing Vouchers (new for 2022)
- 50 Moderate Rehab Single Room Occupancy Vouchers (SRO)
- 53 HUD Continuum of Care

HACA expends 100% of funds provided by HUD for the Housing Choice Voucher program. HACA has 7,010 allocated Housing Choice Vouchers. However, due to limited HUD funding and high rental rates, HACA can only afford to assist approximately 6,000 families each month. For families issued a voucher, the average search time to find an affordable housing unit has increased to 79 days. On average, 30% of vouchers issued to families are returned by those unable to find a unit, due to Austin's high rents and a shortage of landlords who accept vouchers.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Supportive community services through self-sufficiency programs are essential to helping low-income families realize their goals of independence from federal assistance. In conjunction with affordable housing, HACA staff helps clients build assets, attain higher education, and start meaningful careers. These efforts are made possible through HACA's Family Self-Sufficiency (FSS) program and a robust group of community partners, including Any Baby Can, Boys and Girls Club, Boy Scouts, Communities in Schools, Family Eldercare, Girl Scouts, Goodwill Industries, Lifeworks, Skillpoint Alliance and YWCA,

among many others. The Housing Choice Voucher program provides case management services to over 250 families working to achieve economic independence.

In 2021-2022, **16** Family Self-Sufficiency participants successfully graduated from the program. To date, more than **320** participants have graduated from the FSS program.

Austin Pathways, a HACA-directed nonprofit organization, supports HACA's scholarship and self-sufficiency programs. In 2021, Austin Pathways sponsored 23 renewable academic scholarships totaling \$57,050 for residents of Low Income housing and Housing Choice Voucher programs to pursue post-secondary education opportunities. Since 2001, 709 scholarships have been awarded. Scholarship recipients include high school graduates, students of post-secondary education, and adults attending college for the first time.

I-DADS, Involved Dads of Action, Developing and Succeeding, is an innovative and award-winning program designed to strengthen families by reaching out to the fathers and father-figures in HACA communities. The program empowers fathers and father-figures, encouraging self-reflection and participation in topics ranging from parenting skills, workforce development, and ways to improve their father-child relationship.

### **Actions taken to Help End Homelessness**

Austin's housing market is a challenge for persons experiencing homelessness. Recognizing this, HACA's Board has approved the allocation of 250 project-based housing choice vouchers and 141 Veteran Affairs Supportive Housing (VASH) project-based vouchers. The allocation of these project-based vouchers reflects HACA's dedication to expanding supportive housing and services to people experiencing homelessness. HACA works closely with community partners to help non-elderly persons with disabilities transition from homelessness to stable homes. HACA also provides 242 emergency housing vouchers (EHV) to serve homeless individuals or families fleeing domestic violence or human trafficking and those at risk of homelessness. HACA signed a Memorandum of Understanding with the Ending Community Homeless Coalition (ECHO). ECHO refers qualified individuals and families to HACA, and in coordination with other partner agencies, establishes case management services for EHV participants. Partnerships with Caritas of Austin, Integral Care, and Downtown Austin Community Court align case management services with housing. HACA operates 75 Foster Youth to Independence vouchers (FYI) worth \$1,045,917. These housing vouchers help young people aging out of foster care find safe and stable housing. LifeWorks Austin and ECHO partner with HACA to provide support services to the foster youth. The City of Austin contracts with HACA to provide Tenant Based Rental Assistance (TBRA) for extremely low-income renters experiencing homelessness. The TBRA program helped 97 households move from homelessness to self-sufficiency through rent and utility assistance. Case management and support services are provided by community-based nonprofit organizations such as The Salvation Army, Caritas, and The Other Ones Foundation. HACA also operates a grant through the Consolidated HUD Continuum of Care grant application process that provides rental assistance to more than 60 previously homeless disabled individuals each month.

## **Actions taken to provide assistance to troubled PHAs**

HACA is not a troubled PHA. For Fiscal Year 2021-22, HACA earned a score of 104% for the Section 8 Management Assessment Program.

### **Unlocking the Connection**

Unlocking the Connection will celebrate its eight-year anniversary in November 2022. By December 2022, 3,410 residents (76%) are anticipated to have free in-home internet, up from 2,312 (53%) in 2020 and 4% in 2014. Since 2021, more than 500 residents have earned refurbished desktops, laptops and smartphones. While 10-15% of HACA families move each year, Austin Pathways helps maintain about a 70% device ownership rate for HACA families and seniors. To date, more than 2,700 donated refurbished computers and hotspots have been deployed to families. Thanks to a partnership with Austin Public Library, more than 100 HACA residents who do not have free in-home internet were loaned laptops and hotspots, and residents at North Loop Apartments were able to access free weekly Digital Navigator support in their community room. HACA continues to ensure mobility equity for its residents through the Smart Work, Learn, Play Initiative and now collaborates with the Austin Public Library through the St. David's Foundation to ensure digital health equity for vulnerable seniors. Our partners include Austin Energy, Austin Transportation Department, City of Austin GTOPS, the Transit Empowerment Fund, Wells Fargo, CapMetro, the University of Texas, Google Fiber, the American Institutes for Research, and others. HACA Resident Ambassadors receive a volunteer stipend or a contract hourly rate to educate their neighbors about digital tools, innovate with and provide feedback to corporate partners and policy makers, and advocate for change regarding digital equity.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Austin, along with nine other governmental entities in the Austin area, completed a regional Analysis of Impediments (AI) to Fair Housing Choice and submitted it to HUD in 2019, with a new set of identified barriers and associated actions. The AI identified complex land use regulations and overall lack of affordable housing supply throughout the City as the highest prioritized factors in limiting housing choice and creating impediments to housing affordability. The City has proceeded with two initiatives that should help address these impediments: the revision of the Land Development Code and the adoption of a Strategic Housing Blueprint. HPD worked with the community and other city staff to ensure the actions of the AI concerning the Land Development Code were incorporated into the Land Development Code revision process; however, that process is on hold at present.

The Strategic Housing Blueprint was adopted by City Council in 2017 and includes a community goal to create 60,000 units affordable to households at or below 80% of the median family income over 10 years. It also describes recommended actions in five key community values, including implementation of the Fair Housing Action Plan. The Blueprint recommends funding mechanisms, regulatory changes, and other creative approaches to increase housing choices for all Austinites in all parts of town. The Implementation Plan for the Strategic Housing Blueprint includes actions to improve access to economic and housing opportunities for underserved communities in Austin.

The Housing and Planning Department also created a new Displacement Prevention Division (DPD) and hired a Community Displacement Prevention Officer to address the needs of residents at risk of displacement, which includes protected classes. This year, the DPD has been focused on meeting the immediate needs of tenants at risk of eviction or displacement due to COVID-related income loss.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Austin continues to leverage federal resources with an annual transfer of general fund revenue in the Housing Trust Fund. The Housing Trust Fund has been instrumental to providing program funding for permanent supportive housing, displacement prevention programs and gap financing for

rental and ownership opportunities.

In 2018, voters in the City of Austin approved a bond proposition for \$250 million for affordable housing. These funds were dedicated to the creation of rental housing and home ownership opportunities for low- and moderate-income households, in order to help meet the goals of the City of Austin's Strategic Housing Blueprint adopted by Council in 2017. That included the acquisition of real estate for future housing, construction of new housing and rehabilitation of existing housing to ensure homes are up to code, safe and absent of barriers that hinder self-sufficiency and mobility of residents.

In addition, voters approved an increase in property taxes in 2020 to fund Project Connect, the city's transit plan, which included \$300 million for anti-displacement activities.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to test properties built before 1978 for lead-based paint per regulatory requirements. City staff are Lead Certified. Lead activities will be addressed through a different fund source. Community Development Block Grant is an eligible fund source for Lead hazard reduction which may include paint stabilization, interim controls, standard treatments, or abatement.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

All programs administered by the City of Austin aim to address critical needs through housing, community development, and public services to benefit eligible residents, including persons in poverty, so they can increase their opportunities for self-sufficiency. HOPWA, ESG, and CDBG activities in particular assist households that fall under the special populations category outlined in the FY 2019-24 Consolidated Plan.

#### **Housing Opportunities for People with AIDS (HOPWA) Activities**

The Austin Public Health (APH) Department administers all HOPWA activities for the City of Austin. These programs provide housing assistance for income-eligible persons living with HIV/AIDS and their families. The goals of these programs are to stabilize the households' living arrangement and improve access to primary care and other supportive services so that people living with HIV/AIDS can focus on improving their health and self-sufficiency.

## **Emergency Solutions Grant (ESG) Activities**

The Austin Public Health Department administers all ESG activities for the City of Austin. These programs are designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG funds the operational costs of the shelter facility, Rapid Rehousing programs, and licenses for the Homeless Management Information System and administration of the grant.

## **Public Service Activities**

The Housing and Planning Department (HPD) and Austin Public Health (APH) administer public service contracts funded by CDBG. Public services offer supportive services to households in Austin Full Purpose Jurisdiction with gross incomes at or less than 200% of Federal Poverty Guidelines. The City of Austin contracts with child care providers for services that increase the supply of and access to the following affordable, quality child care services: child care vouchers for families in crisis, including homeless and near homeless families, and parents enrolled in self-sufficiency programs; direct child care services for teen parents who are attending school; and direct child care services through the Early Head Start child development program. Youth Services provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their families, addresses the needs and challenges of each youth's situation to improve their functioning in school, the community, and at home. Senior Services offers services that promote aging in place and prevent abuse, neglect, and/or financial exploitation of seniors. Services include case management; money management services such as representative payee, VA fiduciary, or bill payer; general public benefits enrollment assistance or specialized assistance for SSI/SSDI income; and housing stabilization services including rapid re-housing, homelessness prevention, and housing retention. Austin's Tenants' Council is another community partner that provides public services that focus on housing discrimination, tenant-landlord education and information, and housing repair and rehabilitation.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

HPD administers housing, community, and economic development programs, which require interdepartmental coordination. Many City of Austin departments coordinate efforts to provide program services and projects outlined in the FY 2019-2024 Consolidated Plan and subsequent Annual Action Plans. For instance, the City of Austin contracts with the Austin Housing Finance Corporation (AHFC) to develop affordable rental and homeownership opportunities and housing rehabilitation of owner-occupied homes. APH provides support to Austin residents living with HIV/AIDS and their families using HOPWA grant funds. APH also provides assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness using ESG funds. HPD and

APH collaborate on several public service programs. The Economic Development Department fosters small business expansions in low-and moderate-income neighborhoods to stimulate job creation through the Family Business Loan Program (FBLP). Numerous non-federally funded housing programs and activities offered by HPD rely on the coordination of other City departments including: Austin Energy, Austin Water Utility, Budget Office, City Manager's Office, Austin Code, Office of Real Estate Services, Government Relations, Austin Public Health, Law Department, Office of Sustainability, Parks and Recreation Department, Development Services Department, Public Works, Austin Resource Recovery, Economic Development, Equal Employment and Fair Housing, and Watershed Protection. Finally, the development of federal planning documents such as the Consolidated Plan, Annual Action Plan, and CAPER reflect the contributions of multiple City departments, and would not be possible without purposeful collaboration.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

HPD continued to work closely with the following organizations to overcome gaps and enhance coordination efforts: Community Development Commission (CDC), Community Advancement Network (CAN), Community Housing Development Organizations (CHDOs), Austin Housing Coalition, Ending Community Homelessness Coalition (ECHO), Housing Authority of the City of Austin (HACA), Housing Authority of Travis County (HATC), Housing Works Austin, and the Urban Renewal Agency, as well as other key stakeholders and organizations. HPD remains engaged with housing finance agencies, the National Association of Local Housing Finance Agencies and the Texas Association of Local Housing Finance Agencies, to connect with other agencies whose missions address critical housing needs. In FY 2021-22, HPD continued to reference opportunity mapping, which is a research tool used to understand the dynamics of opportunity within geographic areas. The purpose of opportunity mapping is to illustrate where opportunity-rich communities exist (and assess who has access to these communities) and to focus on areas of need in underserved or opportunity-poor communities. Key indicators include housing stability, education, mobility, economic security, and health and well-being. Staff utilizes the Opportunity360 metrics to further the City's housing and community development goals to help create more housing choices in areas of high opportunity.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**Barrier:** City and County capacity for addressing fair housing challenges is limited.

**Action:** In order to maximize the limited housing dollars available, the City has leveraged federal dollars with non-federal resources such as Local General Obligation Bonds and Housing Trust Fund dollars to fund housing programs. In addition, Austin may provide developers with incentives- such as fee waivers, density bonuses, tax incentives, and development agreements- to build and to set aside rental and ownership housing for low-and moderate-income households in developments. S.M.A.R.T. Housing is designed to stimulate the production of affordable housing that is Safe, Mixed-Income, Accessible, Reasonably Priced, and Transit Oriented (i.e. S.M.A.R.T.) Eligible S.M.A.R.T. Housing projects may receive development fee waivers if the projects meet the Program requirements. Density Bonus programs such as the Downtown Density Bonus, University Overlay, Transit Oriented Development, East Riverside Corridor, and North Burnet Gateway, allow developers to build more units than are allowed by a site's base zoning if the developer agrees to set aside a portion of units for income-restricted affordable housing or in some cases pay a fee-in-lieu of providing affordable housing. The City also has development incentive programs which produce affordable units and/or fee-in lieu.

Additionally, the City assembled a pool of funding to establish an Equity Mini Grant Fund. The Fund provided flexible resources for local, community-based organizations to seed projects that are focused on eliminating structural barriers and/or improving the quality of life for the City's most vulnerable populations.

**Barrier:** The harm caused by segregation is manifested in disproportionate housing needs and differences in economic opportunity.

**Action:** The City of Austin followed a balanced approach to advancing fair housing. The City made substantial housing, infrastructure, and service investments in under-resourced neighborhoods and facilitated the construction and preservation of affordable housing opportunities in amenity-rich neighborhoods. Together, such investments are designed to empower Austinites with realistic choices to live in thriving, integrated neighborhoods and to ensure that no one is deprived of access to fundamental resources because of their race, ethnicity, disability, religion, or other protected characteristic.

**Barrier:** State regulations, zoning and land use limit housing choice. At the direction of the City Council, the City Manager initiated a new process leading to a Land Development Code that achieves the goals set out in the City as outlined in the Imagine Austin Comprehensive Plan, the Strategic Housing Blueprint, the Watershed Protection Master Plan and the Austin Strategic Direction 2023 Plan. The process is on hold at present.

**Barrier:** Affordable rental options in the region are increasingly limited.

**Action:** The City funded Tenant Based Rental Assistance and Rental Housing Development Programs to provide affordable rental housing. In addition, the City has developed an Affordable Housing Online Search Tool (AHOST) to help households find affordable housing based on income restrictions. Austin also has an Affordable Housing Inventory, a dataset of income-restricted affordable housing funded and/or incentivized by the City and/or the Austin Housing Finance Corporation. This inventory provides locations, contact information and income restrictions on certain affordable housing. **Barrier:** Stricter rental policies further limit options.

**Action:** Austin funded a Tenant Based Rental Assistance (TBRA) Program with the Housing Authority of the City of Austin (HACA). HACA vigorously recruits landlords to participate in the TBRA program; targeting landlords who own properties in high-opportunity areas. **Barrier:** Disparities in the ability to access homeownership.

**Action:** The City offered a variety of programs and partnerships with area homebuilders and nonprofit agencies to help eligible Austinites achieve home ownership. Programs include Homeownership Education and Down Payment Assistance Loans. The City utilized community land trusts and a shared equity model to provide opportunities for substantial financial assistance to low-and moderate-income households to purchase a home. It also provides a mechanism for the community to recapture a portion of the equity at resale for use for another low-to moderate income homebuyer. Austin has links to several websites which provide information on mortgage fraud protection and provide information on how to file a complaint if homeowners believe they have been a victim of mortgage fraud or are experiencing trouble with their mortgage. In addition, the City's Equal Opportunity and Fair Housing Office mission is to investigate charges of discrimination and harassment, and to protect the health and safety of all Austinites. Through this Office, multiple education opportunities on the importance of economic, racial and ethnic diversity were facilitated through such platforms as the UT Opportunity Forums, City of Austin law department presentations to Council, and community engagement meetings.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance for all CPD-funded activities, including Section 108, in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. The City of Austin's monitoring plan consists of monitoring of active contracts and long-term monitoring for completed projects.

Minority Business Outreach- The City of Austin Small and Minority Business Resources Department (SMBR) administers the Minority-Owned and Women-Owned Business Enterprise (MBE/WBE) Procurement Program, which was established by the Austin City Council in 1987. SMBR also administers a federally-funded Disadvantaged Business Enterprise (DBE) procurement program. SMBR is responsible for the implementation of the certification process for the City of Austin and for ensuring that only firms that meet the eligibility criteria are certified as MBEs or WBEs in compliance with City of Austin Ordinances. The MBE/WBE program encourages the participation of minorities and women on City contracts by establishing procurement goals on City contracts (which excludes social service contracts) above the City Manager's spending authority. Goals for MBE, WBE, and DBE participation differ from contract to contract, based on the type of contract, the availability of MBEs, WBEs and DBEs to perform the functions of the contract, and other factors. Minority goals may be either aggregate MBE/WBE goals or race-specific goals depending on the project. SMBR provides development opportunities and resources so that small and minority business enterprises can have affirmative access to city procurement opportunities and succeed in their efforts to grow. For more information about the SMBR Office, please visit their website at: <http://www.austintexas.gov/department/small-and-minority-business>.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Austin's Citizen Participation Plan (CPP) requires that the CAPER be made available for 15 days for public comment. The public comment period for this report will run from November 30 - December 15, 2022. The CAPER will be available online at Austin's Speak Up website, and in hard copy at the following locations-

- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin City Hall, 301 W 2nd Street (Central)
- Austin Resource Center for the Homeless, 500 E 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

The public input webpage for the draft CAPER will include a survey that asks residents to comment on the City's performance in terms of housing and public service provision. The survey will be available in multiple languages, including English and Spanish. The public input page will be publicized on the City's social media platforms, Imagine Austin newsletter, and various listservs.

City virtual resources are accessible to persons with disabilities.

All comments made on the FY 21-22 CAPER will be included in the final report submitted to the Housing and Urban Development Department.

The City of Austin's Citizen Participation Plan also includes an Assessment of Fair Housing clause. The plan is featured in Attachment 2 of this document.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low- and moderate-income persons, aid in the prevention of slums or blight, or meet a particular urgent need.

No substantial changes were made to program objectives outlined in the Fiscal Year 2021-22 Action Plan.



## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the Fiscal Year 2021-22, 269 affordable housing units from 70 HOME funded Rental Housing Development Assistance projects required a physical inspection. 269 units from all 70 of those projects received an on-site physical inspection and were found to be compliant.

During the Fiscal Year 2021-22, 269 affordable housing units from 70 HOME funded Rental Housing Development Assistance projects required a file review.

See Attachment 4 for the detailed inspection plan.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Austin's procurement process includes a Minority and Women-Owned Business requirement to be satisfied to include solicitations from M/WBE vendors. HPD fully complies with this procurement process for all competitive solicitations. Outside of competitive solicitations for contracted services beneath the spending threshold, HPD took measures to research vendors and select local, women or minority owned businesses. For example, print door-hanger flyers were purchased and distributed using a local, woman owned business for the affirmative marketing of the Relief of Emergency Needs for Tenants program, that included references to the Tenant Based Rental Assistance program and other tenant support resources.

Furthermore, the use of the Equal Housing Lender logotype was used on all distributed public information materials, marketing flyers, posters, signage and online resources. Additionally, the use of commercial media outlets to raise awareness and increase program participation were chosen specifically for their reach to target audiences including communities of color, low-income renters, eligible homeowners and other focus populations.

In addition, community partner promotion, print media, radio and social media advertisements were employed.

Specifically, HOME-funded Home Repair Loan Program (HRLP) was included in a public awareness campaign known as <https://www.austintexas.gov/department/austin-my-home> "Austin Is My Home, an integrated affirmative marketing campaign to encourage eligible, low-income homeowners to participate in home repair programs alongside other displacement prevention methods such as tax relief methods, recognizing and avoiding aggressive and predatory home investors and working with HUD-certified agents. This campaign included partnership promotion, traditional commercial media campaigns and public presentations.

HOME-funded Down Payment Assistance (DPA) program was promoted in a variety of ways to reach eligible homebuyers. April 17, 2021 BCL conducted the Virtual Homebuyer Fair where City of Austin Housing and Planning Department program staff participated in an industry panel at the event where information about mortgages, credit and other homebuyer resources were shared. HPD promoted this event through event calendars, social media posts and created collateral to share at this event. <https://www.austintexas.gov/homebuyers>

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

<b>Sources of Program Income:</b>		
Beginning Balance HOME Program Income	\$0.00	
	<b>Amount</b>	
Down Payment Assistance Loans Repaid	\$683,528.45	
Down Payment Assistance Loans Recapture	\$395,891.02	
First-time Homebuyer Loans Repaid	\$110,170.07	
First-time Homebuyer Loans Recapture	\$0.00	
Home Rehabilitation Loan Program Repaid	\$28,865.00	
Home Rehabilitation Loan Program Recapture	\$256,924.46	
Rental Housing Dev. Assistance Repaid	\$6,500.00	
<b>Total</b>	\$1,481,879.00	
<b>Uses of Program Income:</b>		
	<b>Amount</b>	<b># Project</b>

First-time Homebuyer Loans	\$15,352.53	21
Tenant-Based Rental Assistance	\$657,814.13	21, 8
Rental Housing Development Assistance	\$62,355.72	20
CHDO Rental Housing Development Assistance	\$23,349.33	20
CHDO Ownership Housing Development Assistance	\$0.00	
Home Rehabilitation Loan Program	\$0.00	
Down Payment Assistance	\$640,100.94	11
Administration	\$82,906.35	22
<b>Total</b>	<b>\$1,481,879.00</b>	
<b>Ending Balance of HOME Program Income</b>	<b>\$0.00</b>	

**Table 15- Sources and Uses of HOME Program Income**

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During FY 2021-22, the City of Austin continued to implement the Strategic Housing Blueprint that outlines strategies to build and preserve affordable housing for a range of incomes throughout the City, as envisioned in the Imagine Austin Comprehensive Plan. The plan aligns resources, ensures a unified strategic direction, and helps facilitate community partnerships to achieve this shared vision. It recommends new funding mechanisms, regulatory changes, and other approaches to achieve housing goals. These goals can be realized through a range of strategies addressing the following issues:

- Prevent Households from Being Priced Out of Austin – Preserve communities and combat gentrification through legislative changes, local policies, programs and targeted investments.
- Foster Equitable, Integrated, and Diverse Communities – Promote strategic investments and create protections for low-income households and people of color to address racial integration in housing.
- Invest in Housing for Those Most in Need – Adopt a balanced approach to provide affordable housing resources for low-income workers, seniors, people with disabilities and the thousands of people experiencing homelessness.
- Create New and Affordable Housing Choices for All Austinites in All Parts of Austin—harness new development to create affordable homes and diversify housing choices for current and future residents.
- Help Austinites Reduce their Household Costs – Encourage development in a compact and

connected manner so households of all incomes have access to a range of affordable housing and transportation options, and can easily access jobs, basic needs, health care, educational opportunities, and public services. Other household expenses such as healthcare costs, utilities, food and telecommunications must also be considered.

Concurrently, the City continued to prioritize resources to build and preserve affordable housing through its Ownership Housing Development Program (OHDA), Rental Housing Developer Assistance (RHDA), and home repair programs that benefit low- and moderate-income households. Staff also coordinated with Community Housing Development Organizations (CHDOs) through the Austin Housing Coalition to increase opportunities to foster and maintain affordable housing.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	94	117
Tenant-Based Rental Assistance	55	36
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	44	23
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	70	123
Total	263	299

**Table 16– HOPWA Number of Households Served**

### Narrative

The total number of unduplicated households served across HOPWA programs is 345.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance Payments provided short-term assistance to prevent homelessness of the tenant or homeowner. The program helped maintain a stable living environment for the households who experienced financial crisis and possible loss of their housing arrangement. STRMU exceeded the goal due to increased demand for the service that has been spurred by the surge of the ongoing Covid-19, lack of affordable housing in Austin and the ending of the eviction moratorium.

Tenant-Based Rental Assistance (TBRA) provided rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to

support independent living of persons with HIV/AIDS who access the program through HIV case management. TBRA clients are referred to the program through the Coordinated Assessment program and selected based on vulnerability and eligibility. Clients enrolled in the program face multiple barriers and have proved difficult to house independently given the high occupancy rate and shortage of affordable housing in Austin.

Facility Based Housing (FBH) provided services for people living with HIV/AIDS and their families across two properties with 30 apartments. FBH did not reach the goal because it was originally set with the expectation that the new building would open during the period. As opening of this building was delayed beyond the grant period, only 7 units for FBH were available and habitability issues further reduced this housing stock during the period.

Master Leasing (ML) applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Permanent Housing Program (PHP) is a supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Housing Case Management provides information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance, and maintain housing.

Supportive Services (SS) include, but are not limited to, health, mental health, assessment, substance use treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government benefits and services, except that health services may only be provided to PLWH. The DSHS HOPWA Program currently limits the use of Supportive Service funds to Housing Case Management (HCM). Supportive Services may be provided in conjunction with HOPWA housing assistance or as a standalone service (Supportive Services Only).

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	10	0	0	0	0
Total Labor Hours	37,338	0	0	0	
Total Section 3 Worker Hours	17,594	0	0	0	
Total Targeted Section 3 Worker Hours	4,220	0	0	0	

**Table 17– Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	6				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	6				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	7				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	6				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	6				
Assisted residents with finding child care.					
Assisted residents to apply for or attend community college or a four year educational institution.					
Assisted residents to apply for,or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 18– Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City of Austin had 10 activities with 17,594 hours of Section 3 worker hours during FY 2021-22. Those hours are related to the Minor Home Repair, Architectural Barrier Removal, Homeowner Rehabilitation Loan Program, and Rental Housing Development Assistance projects. The City of Austin will continue to track Section 3 labor hours in future CAPERs.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	AUSTIN
Organizational DUNS Number	942230764
UEI	
EIN/TIN Number	746000085
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Austin/Travis County CoC

##### ESG Contact Name

Prefix	Mrs.
First Name	Rosie
Middle Name	
Last Name	Truelove
Suffix	
Title	HPD, Director

##### ESG Contact Address

Street Address 1	1000 E. 11th Street
Street Address 2	Suite 200
City	Austin
State	TX
ZIP Code	78767-
Phone Number	5129743100
Extension	
Fax Number	
Email Address	rosie.truelove@austintexas.gov

##### ESG Secondary Contact

Prefix	Mrs.
First Name	Adrienne
Last Name	Sturup
Suffix	
Title	Director, Austin Public Health (APH)
Phone Number	5129725167
Extension	

**Email Address**

adrienne.sturup@austintexas.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2021

**Program Year End Date** 09/30/2022

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Front Steps, Inc.

**City:** Austin

**State:** TX

**Zip Code:** 78701, 3319

**DUNS Number:** 071056936

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$411,006

**Subrecipient or Contractor Name:** Communicable Disease Unit- APH

**City:** Austin

**State:** TX

**Zip Code:** 78702, 5240

**DUNS Number:** 945607265

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$81,200

**Subrecipient or Contractor Name:** Downtown Austin Community Court

**City:** Austin

**State:** TX

**Zip Code:** 78701, 3717

**DUNS Number:** 066432683

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$13,9487

## CR-65 - Persons Assisted

As of October 1, 2021, the information in this section is primarily reported through Sage.

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	43
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>43</b>

Table 20 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	206
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>206</b>

Table 21 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	249
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>249</b>

Table 23 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	235
Female	12
Transgender	0
Don't Know/Refused/Other	2
Missing Information	0
<b>Total</b>	<b>249</b>

Table 24– Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	9
25 and over	240
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>249</b>

Table 25 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	19	0	0	19
Victims of Domestic Violence	56	0	19	37
Elderly	29	0	2	27
HIV/AIDS	7	0	2	5
Chronically Homeless	97	0	34	63
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	147	0	33	114
Chronic Substance Abuse	95	0	26	69
Other Disability	109	0	26	83
Total (Unduplicated if possible)	351	0	85	266

Table 26 – Special Population Served

### Note Regarding Sage

HUD released updated CAPER requirements for the ESG Program in 2017. HUD now requires ESG

recipients to report aggregated program information at the subrecipient level using the newly-developed ESG reporting repository system called Sage. The information in Sage is sourced from the Homeless Management Information System (HMIS), and produces statistical information on clients served by projects funded with ESG.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	47,450
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

**Table 27 – Shelter Capacity**

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 28 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	\$72,044	\$63,253	\$55,606
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,956	\$10,958	\$18,268
Expenditures for Housing Relocation & Stabilization Services - Services	\$165,897	\$214,343	\$211,417
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
<b>Subtotal Rapid Re-Housing</b>	<b>\$239,897</b>	<b>\$288,554</b>	<b>\$285,291</b>

Table 29 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	\$285,446	\$313,922	\$267,926

Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>285,446</b>	<b>313,922</b>	<b>\$267,926</b>

Table 30– ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	\$27,084	\$28,284	\$28,884
Administration	\$11,130	\$28,284	\$46,449

Table 31- Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2019	2020	2021
	\$563,557	\$659,044	\$628,550

Table 32 - Total ESG Funds Expended

**11f. Match Source**

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$563,557	\$669,654	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>\$563,557</b>	<b>\$669,654</b>	<b>\$0</b>

Table 33- Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	\$1,127,114	\$1,328,698	\$628,550

**Table 34- Total Amount of Funds Expended on ESG Activities**

**Attachment 1: ESG Program Report (Sage)**



## HUD ESG CAPER

Grant: **ESG: Austin - TX - Report** Type: **CAPER**

### Report Date Range

10/1/2020 to 9/30/2021

### Contact Information

First Name	Akeshia
Middle Name	
Last Name	Johnson-Smothers
Suffix	
Title	
Street Address 1	7201 Levander Loop
Street Address 2	Building H
City	Austin
State	Texas
ZIP Code	78702
E-mail Address	akeshia.johnson-smothers@austintexas.gov
Phone Number	(512)972-5567
Extension	
Fax Number	()-

### Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	1	337	334
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>1</b>	<b>337</b>	<b>334</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	3	88	88
Total Homelessness Prevention	0	0	0

### Grant Information

#### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

#### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	

**Project Outcomes**

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

*Based on the information from the Action Plan response previously provided to HUD:*

- 1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.**
  
- 2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.**

**OR**

- 3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.**

**Financial Information**



**ESG Information from IDIS**

As of 10/22/2021

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2020	E20MC480500	\$682,911.00	\$682,911.00	\$614,950.25	\$67,960.75	9/21/2020	9/21/2022
2019	E19MC480500	\$669,980.00	\$669,980.00	\$669,980.00	\$0	9/4/2019	9/4/2021
2018	E18MC480500	\$645,587.39	\$645,587.39	\$645,587.39	\$0	10/3/2018	10/3/2020
2017	E17MC480500	\$886,287.00	\$886,287.00	\$886,287.00	\$0	9/22/2017	9/22/2019
2016	E16MC480500	\$637,196.00	\$637,196.00	\$637,196.00	\$0	9/29/2016	9/29/2018
2015	E15MC480500	\$622,474.00	\$622,474.00	\$622,474.00	\$0	9/30/2015	9/30/2017
Total		\$5,216,403.39	\$5,216,403.39	\$5,148,442.64	\$67,960.75		

Expenditures	2021		2020		2019		2018		2017	
	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes
<b>Homelessness Prevention</b>										
Rental Assistance										
Relocation and Stabilization Services - Financial Assistance										
Relocation and Stabilization Services - Services										
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
<b>Homeless Prevention Expenses</b>		0.00		0.00		0.00		0.00		
		<b>FY2020 Annual ESG Funds for</b>		<b>FY2019 Annual ESG Funds for</b>		<b>FY2020 Annual ESG Funds for</b>		<b>FY2019 Annual ESG Funds for</b>		
		<b>Non-COVID</b>		<b>COVID</b>		<b>Non-COVID</b>		<b>COVID</b>		
<b>Rapid Re-Housing</b>										
Rental Assistance			55,631.29			379.08				
Relocation and Stabilization Services - Financial Assistance			8,893.02			0.00				
Relocation and Stabilization Services - Services			194,617.41			10,165.61				
Hazard Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
<b>RRH Expenses</b>			259,141.72	0.00		10,544.69	0.00			
			<b>FY2020 Annual ESG Funds for</b>	<b>FY2019 Annual ESG Funds for</b>		<b>FY2020 Annual ESG Funds for</b>	<b>FY2019 Annual ESG Funds for</b>			
			<b>Non-COVID</b>	<b>COVID</b>		<b>Non-COVID</b>	<b>COVID</b>			
<b>Emergency Shelter</b>										
Essential Services			91,440.81							
Operations			222,481.19							
Renovation										
Major Rehab										
Conversion										
Hazard Pay (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
<b>Emergency Shelter Expenses</b>			313,922.00	0.00		0.00	0.00			
			<b>FY2020 Annual ESG Funds for</b>	<b>FY2019 Annual ESG Funds for</b>		<b>FY2020 Annual ESG Funds for</b>	<b>FY2019 Annual ESG Funds for</b>			
			<b>Non-COVID</b>	<b>COVID</b>		<b>Non-COVID</b>	<b>COVID</b>			
<b>Temporary Emergency Shelter</b>										
Essential Services										
Operations										
Leasing existing real property or temporary structures										
Acquisition										
Renovation										
Hazard Pay (unique activity)										

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Other Shelter Costs

**Temporary Emergency Shelter Expenses**

0.00

0.00

FY2020 Annual ESG Funds for

FY2019 Annual ESG Funds for

**Street Outreach**

---

Non-COVID

COVID

Non-COVID

COVID

Essential Services

Hazard Pay *(unique activity)*

Volunteer Incentives *(unique activity)*

Training *(unique activity)*

Handwashing Stations/Portable Bathrooms *(unique activity)*

**Street Outreach Expenses**

0.00

0.00

0.00

0.00

FY2020 Annual ESG Funds for

FY2019 Annual ESG Funds for

**Other ESG Expenditures**

---

Non-COVID

COVID

Non-COVID

COVID

Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*

Coordinated Entry COVID Enhancements *(unique activity)*

Training *(unique activity)*

Vaccine Incentives *(unique activity)*

HMIS

28,284.00

0.00

Administration

13,602.53

23,392.41

**Other Expenses**

41,886.53

0.00

23,392.41

0.00

FY2020 Annual ESG Funds for

FY2019 Annual ESG Funds for

Non-COVID

COVID

Non-COVID

COVID

**Total Expenditures**

---

614,950.25

0.00

33,937.10

0.00

Match

614,950.25

33,937.10

**Total ESG expenditures plus match**

---

1,229,900.50

67,874.20

**Total expenditures plus match for all years**

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**Attachment 2: ESG Program Standards**



City of Austin  
Austin Public Health Department

Emergency Solutions Grant Program (ESG) /  
Emergency Solutions Grant CARES Act Program (ESG-CV)

## Program Standards, Policies, and Procedures

## Section 1: ESG PROGRAM STANDARDS

### I. Definitions

The Terms used herein will have the following meanings:

APH – Austin Public Health Department, City of Austin

At Risk of Homelessness-

- 1) An individual or family who:
  - a) Has an annual income below 30% of median family income for the area; AND
  - b) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the “homeless” definition; AND one of the following conditions:
    - i) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR
    - ii) Is living in the home of another because of economic hardship; OR
    - iii) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR
    - iv) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR
    - v) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR
    - vi) Is exiting a publicly funded institution or system of care; OR
    - vii) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved Consolidated Plan;
- 2) A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute; An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

CDO- Community Development Officer;

Chronically homeless means:

- 1) A “homeless individual or family with a disability,” as defined in section 401(9) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(9)), who:
  - a) Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and
  - b) Has been homeless and living as described in paragraph (1)(i) of this definition continuously for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described in paragraph (1)(i). Stays in institutional care facilities for fewer than 90 days will not constitute as a break in homelessness, but rather such stays are included in the 12-month total, as long as the individual was living or residing in a place not meant for human habitation, a safe haven, or an emergency shelter immediately before entering the institutional care facility;
  - c) An individual who has been residing in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria in paragraph (1) of this definition, before entering that facility; or

- d) A family with an adult head of household (or if there is no adult in the family, a minor head of household) who meets all of the criteria in paragraph (1) or (2) of this definition, including a family whose composition has fluctuated while the head of household has been homeless. (Updated 12-4-15)

City- City of Austin;

ESG- Emergency Solutions Grant program;

ESG-CV- Emergency Solutions Grant CARES Act program;

- 1) Homeless Person(s): An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
  - a) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
  - b) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
  - c) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;
- 2) An individual or family who will imminently lose their primary nighttime residence, provided that:
  - a) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;
  - b) No subsequent residence has been identified; and
  - c) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;
- 3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:
  - a) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
  - b) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
  - c) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
  - d) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or
- 4) Any individual or family who:
  - a) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary

- nighttime residence or has made the individual or family afraid to return to their primary nighttime residence
- b) Has no other residence; and lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing
- 5) Definitions from 24 CFR 576.2. For purposes of ESG-CV funds, the definitions at 24 CFR 576.2 apply except that:
- a) At Risk of Homelessness. The CARES Act raised the income limit in paragraph (1)(i) of the “at risk of homelessness” definition at 24 CFR 576.2 from 30 percent of area median income (AMI) to the Very Low-Income limit of the area, as determined by the Secretary.
- 6) Definitions not in 24 CFR 576.2
- a) Coronavirus- SARS-CoV-2 or another coronavirus with pandemic potential, as defined by section 23005 of the CARES Act.
  - b) ESG-CV- Emergency Solutions Grants Program as funded by the CARES Act and governed by requirements HUD establishes in accordance with that Act. ESG-CV funds do not include annual ESG funds, although annual ESG funds may be used in accordance with the requirements established for purposes of ESG-CV funds as further described in the sections below.
  - c) Prevent, Prepare for, and Respond to Coronavirus- To assist recipients in ensuring that an activity being paid for with ESG-CV funds is eligible, or determining whether annual ESG funding may follow the waivers and alternative requirements established in this Notice, recipients and subrecipients should consider the following:
    - i) Prevent...coronavirus means an activity designed to prevent the initial or further spread of the virus to people experiencing homelessness, people at risk of homelessness, recipient or subrecipient staff, or other shelter or housing residents. This includes providing Personal Protective Equipment to staff and program participants, paying for non-congregate shelter options such as hotels and motels, paying for handwashing stations and portable toilets for use by people living in unsheltered situations, and providing rapid re-housing or homelessness prevention assistance to individuals and families who are homeless or at risk of homelessness (as applicable) to reduce their risk of contracting or further spreading the virus.
    - ii) Prepare for...coronavirus means an activity carried out by a recipient or subrecipient prior to or during a coronavirus outbreak in their jurisdiction to plan to keep people healthy and reduce the risk of exposure to coronavirus and avoid or slow the spread of disease. This includes updating written standards to prioritize people at severe risk of contracting coronavirus for shelter and housing consistent with fair housing and nondiscrimination requirements, adapting coordinated entry policies and procedures to account for social distancing measures or increased demand, developing a strategy and recruiting landlords to provide housing to people experiencing homelessness or at risk of homelessness, training homeless providers on infectious disease prevention and mitigation, and implementing a non-congregate shelter strategy to reduce the spread of coronavirus.
    - iii) Respond to coronavirus means an activity carried out once coronavirus has spread to people experiencing homelessness, provider staff, or once individuals and families lose or are at risk of losing their housing as a result of the economic downturn caused by coronavirus. This includes transporting individuals and families experiencing homelessness to medical appointments, paying for shelter to isolate individuals who have contracted coronavirus from other program participants and people experiencing homelessness, providing rental assistance to those who are at risk of losing their housing, have already become homeless, or continue to experience homelessness due to the economic downturn caused by coronavirus, and providing hazard pay to recipient or subrecipient staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and risk of homelessness.

HPD- Housing and Planning Department, City of Austin

HUD- U.S. Department of Housing and Urban Development

Subrecipient- An organization receiving ESG funds from the City to undertake eligible ESG activities

## II. General

The Emergency Solutions Grant Program (ESG), formerly known as the Emergency Shelter Grant Program, and the Emergency Solutions Grant CARES Act Program (ESG-CV) are funded through the City's Housing and Planning Department (HPD), which is made available by the U.S. Department of Housing and Urban Development (HUD). The City utilizes ESG and ESG-CV funds to provide an array of services to assist homeless persons and persons at-risk of homelessness.

The ESG program is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG-CV funds have been made available from HUD to assist homeless persons who meet the CDC's definition of being at a high risk of health complications due to COVID-19.

The City's Austin Public Health Department is responsible for the implementation of ESG in compliance with the governing regulations of the ESG program. The City's Housing and Planning Department (HPD) is responsible for the planning and administration of the ESG program. The Community Development Officer (CDO) of HPD has the authority to establish processes, procedures, and criteria for the implementation and operation of the program, and to waive compliance with any provision of these guidelines if s/he determines that to do so does not violate any Federal, state, or local law or regulation, and is in the best interest of the City. Nothing contained, stated, or implied in this document shall be construed to limit the authority of the City to administer and carry out the program by whatever means and in whatever manner it deems appropriate.

## III. Eligible Organizations

The subrecipient must be a unit of local government or a private, non-profit organization, as defined by the Internal Revenue Service tax code, evidenced by having a Federal identification number, filed articles of incorporation, and written organizational by-laws.

## IV. Ineligible Organizations

An organization will not be eligible to apply for ESG funds if it meets the following conditions:

- 1) Outstanding audit or monitoring findings, unless appropriately addressed by a corrective action plan;
- 2) Current appearance on the List of Suspended and Debarred Contractors
- 3) Terms and conditions of existing contract are not in full compliance;
- 4) History of non-performance with contracts.

## V. Financial Terms

- 1) Grantee shall expend the City budget in a reasonable manner in relation to Agreement time elapsed and/or Agreement program service delivery schedule.
- 2) All grant funds allocated must be completely spent down within the 36-month allocation period.

- 3) If the Grantee has a remaining balance at the end of the first twelve-month period, the Grantee must submit a request to spend down remaining balance to the Assistant Director of the Austin Public Health, Health Equity Community Engagement Division (HECE).
- 4) If cumulative expenditures are not within acceptable amounts, spending rates, or in accordance with grant compliance the City may require the Grantee to:
  - a) submit an expenditure plan, and/or
  - b) amend the Agreement budget amount to reflect projected expenditures, as determined by the City.

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

- 5) ESG-CV Financial Terms:
  - a) Progressive Expenditure Deadline and Recapture Provisions- To ensure ESG-CV funds are spent quickly on eligible activities to address the public health and economic crises caused by coronavirus, the following alternative requirements are established:
    - i) HUD may recapture up to 20 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 20 percent of that award by September 30, 2021.
    - ii) HUD may recapture up to 50 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 50 percent of that award by June 16, 2022.
    - iii) Prior to recapturing funds as described above, HUD will follow the enforcement process described in 24 CFR 576.501 and provide the recipient with an opportunity to provide a spending plan demonstrating to HUD's satisfaction that all of the recipient's ESG-CV funds from the first and second allocations will be expended by September 30, 2023.

## VI. Matching Funds

Subrecipient organizations that receive ESG funds must provide a dollar for dollar (or 100%) match to their ESG award amount.

- 1) Sources of matching funds include:
  - a) Cash Contributions- Cash expended for allowable costs identified in 2 CFR Part 200. Program Income for the ESG program can also be used as match funds. Match funds are identified in 2CFR Part 200.306
  - b) Non-Cash Contributions- The value of any real property, equipment, goods, or services.
- 2) Funds used to match a previous ESG grant may not be used to match a subsequent award.
- 3) ESG-CV Match - As provided by the CARES Act, ESG-CV funds are *not subject to the match requirements* that otherwise apply to the Emergency Solutions Grants program.

## VII. Eligible Activities

Each sub-recipient will be allocated funding by activity type, and may have multiple activities in one program. The following is a list of eligible activities for the ESG Program:

- 1) ESG Eligible Activities:
  - a) Street Outreach- Support services limited to providing emergency care on the streets, including engagement, case management, emergency health and mental health services, and transportation;
  - b) Emergency Shelter- Includes essential services, case management, child care, education, employment, outpatient health services legal services, life skills training, mental health & substance abuse services, transportation, shelter operations, and funding for hotel/motel stays under certain conditions;
  - c) Homeless Prevention- Includes housing relocation & stabilization services and short/medium-term rental assistance for individuals/families who are at risk of homelessness;
  - d) Rapid Re-Housing- Includes housing relocation & stabilization services and short/medium-term rental assistance to help individuals/families move quickly into permanent housing and achieve stability;
  - e) Homeless Management Information System (HMIS) costs; and

- f) ESG Administration costs.
- 2) ESG-CV Program-specific Waivers, Alternative Requirements, and Statutory Flexibilities for Existing Eligible Activities:
  - a) Short-Term and Medium-Term Rental Assistance
    - i) 24 CFR 576.106(a)(2), where medium-rent is defined as “for more than 3 months but not more than 24 months of rent” is waived and an alternative requirement is established where medium-term is established as for more than 3 months but not more than 12 months. This alternative requirement will allow more households to receive rapid re-housing and homelessness prevention assistance, which is necessary to prevent, prepare for, and respond to coronavirus.
    - ii) The requirement at 24 CFR 576.106(d) that prohibits rental assistance where the rent for the unit exceeds the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, is waived so long as the rent complies with HUD’s standards of rent reasonableness, as established under 24 CFR 982.507. Waiving this requirement will allow recipients to help program participants move quickly into housing or retain their existing housing, which is especially critical at reducing the spread of coronavirus and responding to coronavirus. This waiver provides additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients to provide rental assistance for program participants, whose current rent exceeds FMR and by allowing recipients to use this waiver as needed throughout the period they are providing rental assistance to prevent, prepare for, and respond to coronavirus.
  - b) Hotel/Motel Costs- As permitted under 24 CFR 576.102(a)(3), eligible costs include a hotel or motel voucher for homeless individuals and families where no appropriate emergency shelter is available. Additionally, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for the following hotel or motel costs for individuals and families experiencing homelessness, receiving rapid re-housing assistance under the Continuum of Care (CoC) or ESG programs, receiving homelessness prevention under the ESG program, or residing in permanent supportive housing: The recipient or subrecipient may pay for a hotel or motel room directly or through a hotel or motel voucher. Additionally, funds can be used to pay for cleaning of hotel and motel rooms used by program participants as well as to repair damages caused by program participants above normal wear and tear of the room. These flexibilities are provided to allow recipients to secure hotel and motel rooms more quickly to be available when needed to prevent the spread of coronavirus (for example, when a program participant needs to isolate to keep from spreading the virus to other shelter occupants or household members).
  - c) Helping current ESG program participants maintain housing- In order to ensure current program participants receiving homelessness prevention and rapid re-housing assistance do not lose their housing during the coronavirus public health crisis and the subsequent economic downturn caused by the crisis, the requirements in 24 CFR 576.105(c) and 576.106(a) are waived and alternative requirements are established as follows:
    - i) The requirement at 24 CFR 576.105(c) limiting the total period of time for which any program participant may receive the services under paragraph (b) to 24 months during any 3-year period is waived solely for those program participants who reach their 24-month maximum assistance during the period beginning on the presumed start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the services are only extended for these program participants for up to a maximum of an additional 6 months; and
    - ii) The requirement at 24 CFR 576.106(a) limiting the total number of months a program participant can receive rental assistance to 24 months in a 3-year period is waived solely for those program participants who reach their 24-month maximum during the period beginning on the presumed

start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the rental assistance is only extended for these program participants for up to a maximum of an additional 6 months.

- d) **HMIS Lead Activities-** The limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR Part 576, subpart B are waived to the extent necessary to authorize ESG funds to be used under 24 CFR 576.107 to pay for HMIS costs beyond where they are related to collecting data on ESG program participants and ESG program activities to the extent they are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. Additionally, 24 CFR 576.107 that limits recipients to paying for the costs at 24 CFR 576.107(b) is waived to allow recipients that are not the HMIS Lead, as designated by the Continuum of Care, to pay for costs at 24 CFR 576.107(b), either directly or by sub-granting to the HMIS Lead if the HMIS Lead is an eligible subrecipient to the extent that the HMIS costs are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. This waiver and these alternative requirements provide additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients who are not also HMIS Leads to pay for the costs eligible at 24 CFR 576.107(b) and lifting the 6-month limit on the waiver so that this flexibility applies throughout the period the recipient or subrecipient uses funds to prevent, prepare for, and respond to coronavirus. Additionally, this waiver provides additional flexibility for ESG funds to be used on HMIS costs even when they are not related to ESG program participants or ESG activities when necessary to collect and report better data about the impact of coronavirus across the community. These flexibilities will allow communities to collect data that is necessary to coordinate and report on activities to prevent, prepare for, and respond to coronavirus among individuals and families experiencing homelessness, at risk of homelessness, and receiving homeless assistance
  - e) **Legal Services-** Legal services established in 24 CFR 576.102(a)(1)(vi) and 24 CFR 576.105(b)(4) are limited to those services necessary to help program participants obtain housing or keep a program participant from losing housing where they currently reside.
- 3) **Additional ESG-CV Eligible Activities:**
- a) **Training-** As permitted by the CARES Act, ESG-CV funds may be used for training on infectious disease prevention and mitigation for staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness and the use of funding shall not be considered administrative costs for purposes of the 10 percent cap. In addition, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Homeless Assistance Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for training on infectious disease prevention and mitigation for homeless assistance providers, including those who do not receive funding through the CARES Act, to help them best prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. These training costs are eligible as a standalone activity and are not to be charged to an activity under 24 CFR 576.101 to 24 CFR 576.109.
  - b) **Hazard Pay-** As permitted by the CARES Act, funds may be used to pay hazard pay for recipient- or subrecipient-staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. Examples of recipient or subrecipient staff working directly in support of coronavirus response include emergency shelter intake staff, street outreach teams, emergency shelter maintenance staff, emergency shelter security staff, staff providing essential services (e.g., outpatient health or mental health, housing navigators), and staff in proximity to persons with coronavirus or working in locations with a high likelihood of contracting coronavirus.
  - c) **Landlord Incentives-** The limitations on eligible activities under section 415(a) of the McKinney-Vento Act and 24 CFR 576.105 are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used under 24 CFR 576.105 to add the eligible cost of

paying for landlord incentives as reasonable and necessary to obtain housing for individuals and families experiencing homelessness and at risk of homelessness. However, a recipient may not use ESG-CV funds to pay the landlord incentives set forth below in an amount that exceeds three times the rent charged for the unit. Waiving the limitation on eligible costs under housing relocation and stabilization services to pay for the costs of landlord incentives will increase the number of housing units available to people experiencing homelessness or at risk of homelessness, especially in tight rental markets and obtaining and maintaining housing is critical to preventing the spread of coronavirus and helping mitigate the economic impact of the crisis. The limitation to three times the rent charged for each unit ensures enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:

- i) Signing bonuses equal to up to 2 months of rent;
- ii) Security deposits equal to up to 3 months of rent;
- d) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
- e) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

### VIII. Client Eligibility

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

#### 1) ESG Eligibility Documentation

- a) Homelessness Prevention: This program will not provide Homelessness Prevention Services.
- b) Rapid Re-Housing:
- c) Please refer to the Homeless Eligibility Form for more information on documenting homelessness for ESG clients.
- d) Sub-recipient agencies must collect the required supporting documentation requested in the Homeless Eligibility Form in order for clients to be considered eligible for services
- e) All eligibility and supporting documentation for Rapid Re-Housing clients must be maintained in each client's file
- f) Clients will be referred to ESG programs through the Coordinated Assessment or Coordinated Entry process.
- g) CDU-Specific Client Eligibility Requirements
  - i) Referral through Coordinated Assessment
  - ii) HIV Positive, homeless individuals
- h) DACC-Specific Eligibility Requirements
  - i) Referral through Coordinated Assessment

#### 2) Confidentiality of Client Information

- a) Subrecipients must have written client confidentiality procedures in their program policies and procedures that conform to items b – d below:
- b) All records containing personally identifying information of any individual or family who applies for and/or receives ESG assistance must be kept secure and confidential.
- c) The address or location of any domestic violence project assisted under ESG shall not be made public.
- d) The address or location of any housing for a program participant shall not be made public.

### IX. Emergency Shelter

Requirement: Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations.

The ESG-funded emergency shelter, Austin Resource Center for the Homeless, or ARCH is currently limited to those clients in case-management, with 20 beds held open for Emergency Night Shelter for men. The ARCH provides Day Resource Center for enrolled clients. Case Management and other co-located services are provided on-site by the following local service providers.

Sleeping Unit Reservation System: Of the 150 sleeping units, approximately 130 are reserved for those clients in full-time case-management with the remaining 20 held open for Emergency Night Shelter.

There is no length of stay for the shelter, and in case management, the general length is 6 months with evaluation on a case by case basis. Clients are informed that if they have a reservation, but they do not arrive to check in, within a set number of days, their reserved place will be made available to other clients on the waiting list. There are also available beds in coordination with the following participating agencies: CommUnityCare Clinic, Veterans Administration (VA), and Austin/Travis County Integral Care, the local mental health authority. All these case-managed clients work with their case manager to determine a housing plan and are connected to other resources to find permanent housing. The client is informed of the grievance process, and their end date for services determined on a case by case basis.

Clients are encouraged to work with Case Managers to progress towards personal goals related to obtaining/maintaining sustainable income, exploring viable housing options, and addressing self-care issues that impact progress towards self-sufficiency. Case Management services are based on a Harm Reduction philosophy and the stages in the Trans-theoretical Model of Change. Various techniques, including motivational interviewing, are effectively utilized in working with clients whose needs vary across a spectrum of vulnerability. Men's and women's support groups as well as anger management classes are offered through case management. ARCH clients with domestic violence concerns are offered coordination and referral to appropriate programs on a case by case basis.

The following is provided in the case that a client is terminated:

Written notice to the participant containing a clear statement of the reason for termination.

A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND

Prompt written notification to the program participant.

Because the ARCH is a City building, the agencies cannot deny citizens access to the shelter property on a permanent basis.

## **X. Rapid Rehousing and Other ESG-funded Services**

There are no essential services funded by ESG.

There are no homeless prevention services funded by ESG.

Requirement: Policies and procedures for determining and prioritizing which eligible families and individuals will receive rapid re-housing assistance.

All programs funded through the Emergency Solutions Grant will use Coordinated Entry for referrals for the program in order to serve the most vulnerable Rapid Rehousing clients in the community. Agency eligibility

could include, for example, HIV status for the Communicable Disease Unit. All programs help clients go through the Coordinated Entry process to access appropriate referrals and community programs.

Each client will be individually assessed for the amount of Rapid Rehousing using progressive engagement and housing first principles. If a client or family needs continued services and financial assistance past the initial date of entry into the program, agencies will work to address those needs until the client exits the program. Other funding sources will be used to address the other service needs of the client such as case management, housing location or financial and rental assistance as needed.

Requirement: Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits on rapid re-housing assistance.

- 1) All Rapid Rehousing programs will include the following components:
  - a) Housing Stability Plan with Exit Strategy
  - b) Progressive Engagement
  - c) Coordination with other HUD funded programs and regular review the program's progress towards the HUD benchmarks:
    - i) Reducing the length of time program participants spend homeless;
    - ii) Exiting households to permanent housing, and
    - iii) Limiting returns to homelessness within a year of program exit.
- 2) Also, all RR programs will provide the following services with ESG funds or with another funding source. If the agency is not able to provide all of these services, they will work with a collaborative partner to provide them.
  - a) Housing Location
  - b) Financial Assistance – Rental, Deposits, Application Fees, etc.
  - c) Housing Stability Case Management
- 3) Rapid Rehousing Financial Assistance Guidelines:
  - a) ESG:
    - i) Security Deposits are available for no more than 2 months' rent.
    - ii) Last Month's Rent is only paid if the last month's rent is necessary for the participant to obtain housing, if it is paid at the same time as the security deposit and first month's rent and does not exceed one month's rent.
    - iii) Utility Deposit, Payments and Arrears is paid if it is within 24 month limit, including up to 6 months of utility arrears, and if the utility account is in the name of the participant or if there is proof of responsibility, and is for eligible gas, electric, water and sewage.
    - iv) Caps on assistance by program:
      - (1) Downtown Austin Community Court: Financial Assistance can include up to \$2300 a year in direct financial assistance for all eligible financial assistance and rental assistance funding, with a 24-month cap of \$4600.
      - (2) Contracted agencies: None beyond the regulations above.
      - (3) Communicable Disease Unit: Does not administer financial assistance and rental assistance.
    - v) Changes in household composition. The limits on the assistance under this section apply to the total assistance an individual receives, either as an individual or as part of a family.
    - vi) Limit of months of assistance. No client may receive more than 24 months of assistance in a three-year period.
    - vii) Recertification. Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.
  - b) ESG-CV:

- i) Same as ESG in a) above, but with the following exceptions:
  - (1) Limit of months of assistance. No client may receive more than 12-months of financial assistance in a 24-month period.
  - (2) Recertification- Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds the Very Low-Income limit of the area, as determined by the Secretary AND lack sufficient resources and support networks to retain housing without ESG assistance.
  - (3) Financial assistance limitations:
    - (a) Landlord incentives are limited to three times the rent charged for each unit to ensure enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:
      - (i) Signing bonuses equal to up to 2 months of rent;
      - (ii) Security deposits equal to up to 3 months of rent;
    - (b) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
    - (c) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

Requirement: Standards for determining what percentage or amount of rent and utilities cost each program participant must pay while receiving rapid re-housing assistance.

Most clients receiving financial assistance through the Emergency Solutions Grant will have high housing barriers and will be highly vulnerable. Participants are not required to contribute a percentage of their income to rent or utilities, so there are no standards developed.

Requirement: Standards for determining how long a particular program participant will be provided with rental assistance.

- 1) Short-term and medium-term rental assistance - rental assistance can be provided to a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
  - a) Short and Medium-Term Rental Assistance - Short-term rental assistance is assistance for up to 3 months of rent; Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent; Rental assistance for this program will be tenant-based.
    - i) Rental Assistance use with other subsidies. Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources. Rental assistance may not be provided to a program participant who has been provided with replacement housing payments under the URA during the period of time covered by the URA payments.
    - ii) Fair Market Rent - Rental Assistance must only be provided if rent does not exceed Fair Market Rent and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
    - iii) For purposes of calculating rent, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.

- iv) Rental assistance agreement. The recipient or subrecipient may make rental assistance payments only to an owner with whom the recipient or subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the recipient or subrecipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
  - v) Late payments. The recipient or subrecipient must make timely payments to each owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or subrecipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
  - vi) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
- 2) Tenant-based rental assistance. Rental assistance for this program will be tenant-based, and all programs will provide the minimum amount of assistance needed for client to stabilize using the principles of Progressive Engagement.
- a) A program participant who receives tenant-based rental assistance may select a housing unit in which to live and may move to another unit or building and continue to receive rental assistance, as long as the program participant continues to meet the program requirements.
  - b) The recipient may require that all program participants live within a particular area for the period in which the rental assistance is provided.
  - c) The rental assistance agreement with the owner must terminate and no further rental assistance payments under that agreement may be made if:
    - i) The program participant moves out of the housing unit for which the program participant has a lease;
    - ii) The lease terminates and is not renewed; or
    - iii) The program participant becomes ineligible to receive ESG rental assistance.
- 3) Rental Arrears are paid if the client is assisted with one-time payment of up to 6 months of rental arrears, including any late fees on those arrears. A lease must be present in the file with the participant's name on the lease or a document of the rent payments/financial records, as well as Rent Reasonableness, Lead Based Paint and Habitability Standards forms. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
- 4) Caps on assistance by program:
- a) Downtown Austin Community Court: Financial Assistance can include up to a year in direct financial assistance for all eligible financial assistance and rental assistance funding.
  - b) Contracted agencies: None beyond the regulations above.
  - c) Communicable Disease Unit: Does not administer financial assistance and rental assistance.

- 5) All clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.

## XI. Coordination Between Service Providers

The following list gives the types of service coordination activities to be undertaken for the ESG Program: Case management, permanent supportive housing, rapid re-housing and housing location and financial assistance.

Services will be coordinated between the downtown Austin Resource Center for the Homeless (ARCH), Downtown Austin Community Court, and in consultation with the local Continuum of Care as well as other service providers such as Austin Travis County Integral Care, Caritas of Austin, Salvation Army, Veterans Administration, Continuum of Care Permanent Supportive Housing programs and other appropriate federal, state and local service providers.

Agency	Case Management/Supportive Services	Permanent Supportive Housing	Rapid Rehousing/Housing Location	Direct Financial Assistance
Caritas of Austin with CoC and City funding	X	X	X	X
Downtown Community Court	X		X	X
Public Health Communicable Disease Unit	X		X	
Other Continuum of Care Programs	X	X		
City-funded Social Service Agencies	X	X	X	X

ESG Rapid Rehousing Program Design: All ESG Programs will have all components or coordinate with other funding sources or entities so that all needs of the Rapid Rehousing clients will be adequately addressed.

RR Agency	Case Management/Supportive Services	Housing Location	Direct Financial Assistance	Rental Assistance
Communicable Disease Unit (CDU)	CDU	CDU/DACC ESG	DACC ESG	DACC ESG
Downtown Austin Community Court	DACC	DACC	DACC ESG	DACC ESG

## XII.Homeless Management Information System (HMIS)

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize the Local Homeless Management Information System (HMIS) to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. All ESG-funded programs will also be working with the community’s Coordinated Entry process.

ESG Specific Requirements Include:

- 1) Entering client data into HMIS as per the guidelines outlined in an agreement with ECHO HMIS and under the requirements of the Austin/Travis County HMIS Data Quality Assurance Plan.
- 2) ESG-funded programs will participate in the centralized or coordinated assessment system in HMIS, as required under § 576.400(d).
- 3) The ESG Rapid Rehousing program will accept referrals through Coordinated Entry.
- 4) Utilizing the ESG eligibility form to determine homeless eligibility.
- 5) Demographic data collected in the ESG Demographic Form
- 6) HUD 40118 form or other required form required for Emergency Solutions Grants
- 7) Submission of HUD reporting information for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).
- 8) Participation in community homeless coordination and planning.
- 9) Other HMIS Requirements:

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize HMIS to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. The Ending Community Homelessness Coalition (ECHO) currently serves as the local HMIS administrator.

## SECTION 2: ESG POLICIES AND PROCEDURES

Management and operation of approved projects is the responsibility of the Subrecipient. The Subrecipient is the entity that will receive the City contract. Therefore, the subrecipient has the overall responsibility of the project’s successful completion.

## I. Grant Subaward Process

At its discretion, the City may use a competitive Request for Application and comprehensive review process to award ESG funding to providers of services to homeless persons and persons at-risk of homelessness. Activities will be consistent with the City's Consolidated Plan, in compliance with local, state, and Federal requirements and the governing regulations for use of ESG funds, and in conformance with program standards. The City will enter into written agreements with selected Subrecipients and will work with Subrecipients to ensure that project costs are reasonable, appropriate, and necessary to accomplish the goals and objectives of the City's overall ESG Program. The subrecipient must be able to clearly demonstrate the benefits to be derived by the services provided to homeless individuals, and to low-to-moderate income families. Performance measures will be established in the contract. All ESG award decisions of the City are final.

## II. Contracting

Subrecipients must enter into a written contract with the City for performance of the project activities. Once a contract is signed, the subrecipient will be held to all agreements therein.

- 1) Members of the Subrecipient organization, volunteers, residents, or subcontractors hired by the organization may carry out activities. Subrecipients must enter into a written contract with the subcontractors carrying out all or any part of an ESG project. All subcontractors must comply with the City and Federal procurement and contracting requirements.
- 2) All contracts are severable and may be canceled by the City for convenience. Project funding is subject to the availability of ESG funds and, if applicable, City Council approval.
- 3) Amendments - Any amendments to a contract must be mutually agreed upon by the Subrecipient and the City, in writing. Amendment requests initiated by the Subrecipient must clearly state the effective date of the amendment, in writing. Austin Public Health (APH) staff will determine if an amendment request is allowable. APH reserves the right to initiate amendments to the contract.
- 4) Liability - Subrecipients shall forward Certificates of Insurance to the Austin Public Health Department within 30 calendar days after notification of the award, unless otherwise specified. The City's Risk Management Department will review and approve the liability insurance requirements for each contract. Subrecipients must maintain current insurance coverage throughout the entire contract period, as well as for any subsequent amendments or contract extensions.

## III. Internal Controls

Subrecipients must have policies and procedures in place to protect assets, create accurate and reliable financial reporting, maintain compliance with all applicable laws and regulations, and ensure that agency operations are effective and efficient. These Internal Controls should include, but are not limited to:

- 1) Information and documents required through the standard City Boilerplate
  - a) Business continuity/risk management plans
  - b) Conflict of interest policy
  - c) Whistleblower policy
  - d) Financial management policy
- 2) Staff and Program evaluations
- 3) Maintaining annual income and expense budget reports to compare expected spending and revenue with actual spending and revenue
- 4) Information Technology controls
- 5) Written job descriptions to clearly define roles within the organization

## IV. Recordkeeping Requirements

- 1) Project Records- The Subrecipient must manage their contract and maintain records in accordance with City and Federal policies and must be in accordance with sound business and financial management practices, which will be determined by the City. Record retention for all ESG records, including client information, is five years after the expenditure of contract funds.
- 2) Client Records- The Subrecipient must maintain the following types of client records to show evidence of services provided under the ESG program:
  - a) Client Eligibility records, including documentation of Homelessness, or At-Risk of Homelessness plus income eligibility and support documentation.
  - b) For Rapid Rehousing client files, a copy of the ESG Rapid Rehousing Client File Review checklist and Rapid Rehousing Financial Assistance Checklist should be placed at the beginning of the file and peer reviewed before any financial assistance is provided
  - c) Documentation of Continuum of Care centralized or coordinated assessment (for client intake)
  - d) Financial Assistance backup documentation required for each type of assistance outlined in the previous sections.
    - i) Rental assistance agreements and payments
    - ii) security deposits
    - iii) all backup documentation required for each type of assistance
- 3) Housing Financial Assistance - for eligible clients, financial assistance may be allocated for eligible expenses with the following requirements and limitations:
  - a) Rental application fees.
  - b) Security deposits. Equal to no more than 2 months' rent.
  - c) Last month's rent. If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
  - d) Utility deposits.
  - e) Utility payments. Up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.
  - f) Financial assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources.
  - g) Short-Term and Medium-Term Rental Assistance. Up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
    - i) Short-term rental assistance is assistance for up to 3 months of rent.
    - ii) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
    - iii) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.
    - iv) Rental assistance may be tenant-based or project-based
- 4) Rent Restrictions.

- a) Rental assistance cannot be provided unless the rent does not exceed the Fair Market Rent (FMR) established by HUD, as provided under 24 CFR part 888, and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
  - b) For purposes of calculating rent under this section, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.
  - c) Rental assistance agreement must state that rental assistance payments will be made only to a landlord or owner with whom the subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the landlord/owner must give the agency a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
  - d) Late payments. Subrecipients must make timely payments to each landlord/owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or sub-recipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
  - e) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the landlord/owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance, the lease must have an initial term of one year.
- 5) All City of Austin ESG-funded Rapid Re-Housing programs will include the following components:
- a) Housing Stability Plan with Exit Strategy
  - b) Progressive Engagement
  - c) Coordination with other HUD-funded programs and regular review the program's progress towards the HUD benchmarks:
  - d) Reducing the length of time program participants spend homeless;
  - e) Exiting households to permanent housing, and
  - f) Limiting returns to homelessness within a year of program exit.
- 6) All of the below items must be completed and checked "Yes" before financial assistance can be provided:
- a) Forms Required:
    - i) Required for housing location, housing stability case management, financial assistance, rental assistance
      - (1) Habitability Standards
      - (2) Lead Hazard Standards
      - (3) Rent-Reasonableness
      - (4) Peer Reviewed ESG Rapid Rehousing Client File Review
    - ii) Required for rental assistance – arrears and ongoing rent (in addition to the above forms)
      - (1) Lease in client's name or a document of the rent payments/financial records
      - (2) Fair market rent calculation
      - (3) Landlord Rental Agreement

## V. Reporting Requirements

- 1) Monthly Claims Requests - must be submitted within fifteen (15) calendar days after the reporting month's end with backup uploaded to the City's online contract management system, PartnerGrants, which identify the allowable expenditures incurred under this contract. The backup should be uploaded with the Claims request and should include:
  - a) Contracted agencies: General Ledger
  - b) City Agreements: Grant Cost Report grant costs with appropriate backup from the Digital Express Reports (DXR)
  - c) Rapid Rehousing Financial Assistance programs: backup documentation for all direct financial assistance including a Rapid Rehousing Financial Assistance Checklist to verify that all required forms and steps were completed before releasing financial assistance to clients.
  - d) Current Month Matching Funds:
    - i) ESG- Statement must be submitted monthly in the City's online contract management system, PartnerGrants, along with the monthly Claims report. The contractor is required to expend and document Matching Funds against payments to be received under this Agreement. The Claim cannot be approved unless the Matching Funds statement is included.
    - ii) ESG-CV has no matching fund requirement
  - e) All monthly claims reports must include a copy of the HMIS Universal Data Elements quality report for the month requested with ratings of either "Excellent" or "Acceptable" – if data quality reports fall below minimum standards, payments may be withheld until reports improve to "Excellent" or "Acceptable" ratings
- 2) Quarterly Reporting
  - a) Quarterly performance reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the quarter end, which identify the activities accomplished under this contract.
  - b) Other performance metrics may be required to align with HUD system-wide performance measures.
  - c) ESG Demographic Report must be submitted within fifteen (15) calendar days after the end of the preceding quarter. The data from this report should be able to be extracted from HMIS. Sections 4-8 and 10 must be completed by all ESG programs that serve clients.
  - d) Quarterly Claims Review – Quarterly, one Claim will be reviewed for complete documentation including but not limited to:
    - i) Timesheets
    - ii) Check stubs, copies of checks
    - iii) Client File Checklists
    - iv) Peer Reviewed Rapid Rehousing Client File Review Form showing that the required documentation for clients served were collected in the correct order
    - v) Client file documentation of eligibility and appropriate housing documentation
    - vi) If issues are found with the quarterly reviews, or if HUD deems it necessary, the Claims Review process will be conducted monthly rather than quarterly
- 3) Annual Close-Out Reporting
  - a) The Federal ESG program year ends on September 30th. At completion of all activities, a Contract Closeout Report must be submitted within 30 days of the end of the contract. The subrecipient is required to supply such information, in such form and format as the City and HUD may require. All records and reports must be made available to any authorized City representative upon request and without prior notice.
  - b) For contracts that contain renewal/extension options, an Annual Progress Report shall be completed using the City's online contract management system by the Grantee and submitted to the City within 60 calendar days following the end of each Program Period identified in Section 4.1.2 of the Contract boilerplate.

- c) For those Agreements that are ending, a Closeout Report shall be completed by the Grantee through the City's online contract management system and submitted to the City within 30 calendar days following the expiration or termination of this Agreement. Any encumbrances of funds incurred prior to the date of termination of this Agreement shall be subject to verification by the City. Upon termination of this Agreement, any unused funds, unobligated funds, rebates, credits, or interest earned on funds received under this Agreement shall be returned to the City.
- d) The Closeout Report must contain all information that the City requires during the normal Contract Close-Out Report or, if the Contract is ongoing but the Program Period had ended, all of the information the City requires for their Contract Progress Report.
- e) All ESG Subrecipients must use HMIS to report on clients served by the ESG program.
- f) All ESG programs are required to submit end of year reporting according to HUD requirements. This may include:
  - i) Providing reports in PartnerGrants earlier than the normal fourth quarter deadline
  - ii) Running and submitting an HMIS report to the HUD database, SAGE.

## VI. Program Limitations

- 1) ESG Administration costs are limited to 7.5% of the total ESG allocation.
- 2) ESG Street Outreach and Emergency Shelter costs are limited to the greater of: 60% of the City's 2011-12 ESG grant -or- the amount committed to emergency shelter for the City's 2010-11 ESG allocation.
- 3) Program Income
  - a) ESG - Income derived from any ESG activity must be recorded and reported to APH as program income. Such income may not be retained or disbursed by the subrecipient without written approval from APH and is subject to the same controls and conditions as the Subrecipient's grant allocation.
  - b) ESG-CV Program Income- Because ESG-CV program income cannot be used as match without the ESG matching requirement, HUD is waiving the ESG provisions for program income under 24 CFR 576.2 and 576.407(c)(1) and establishing alternative requirements, as follows:
    - i) Program income is defined as provided by 2 CFR 200.80, except that:
      - (1) Program income includes any amount of a security or utility deposit returned to the recipient or subrecipient, as provided by 24 CFR 576.2; and
      - (2) Costs that are incidental to generating program income and not charged to the ESG-CV grant or subgrant may be deducted from gross income to determine program income, as allowed under 2 CFR 200.307(b).
    - c) As allowed under 2 CFR 200.307(e), program income may be treated as an addition to recipient's grant (or the subrecipient's subgrant, if the income is generated by the subrecipient's activities), provided that the program income is used in accordance with the purposes and conditions of that grant or subgrant. Program income otherwise must be deducted from allowable costs as provided by 2 CFR 200.307(e)(1).
  - 4) ESG funds may not be used for lobbying or for any activities designed to influence legislation at any government level.
  - 5) A church or religious affiliated organization must show secularism when submitting an ESG application.
  - 6) Any ESG funds that are unallocated after the funding cycle will be reprogrammed by APH. Contracts that show three (3) consecutive months of inactivity (as documented by monthly reports or non-submission of required reports) will be reviewed on a case-by-case basis and may be irrevocably canceled.

## VII. Performance Standards

ESG-funded programs will report into HMIS and have a high level of data quality specified in Section XII. Homeless Management Information Systems. HMIS data quality is reviewed quarterly by City staff. All data quality is reviewed by the ECHO HMIS Administrator.

Performance measures will be reviewed quarterly by the City of Austin, Austin Public Health Department. Measures will also be reviewed annually by the local Continuum of Care decision-making body, ECHO, during the annual Consolidated Evaluation and Performance Report process.

### VIII. Termination Procedures

The following is provided in the case that a client is terminated:

- 1) Written notice to the participant containing a clear statement of the reason for termination.
- 2) A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND
- 3) Prompt written notification to the program participant.

#### Accessibility

In order to demonstrate compliance with the Americans with Disabilities Act (ADA) and Section 504 requirements, the following statements must be added to all public notices, advertisements, program applications, program guidelines, program information brochures or packages, and any other material containing general information that is made available to participants, beneficiaries, applicants, or employees:

\_\_\_\_\_ (insert the name of your organization) as a subrecipient of the City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call \_\_\_\_\_ (insert your organization's phone number) (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance.

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\_\_\_\_\_ (insert the name of your organization) como un subreceptor de la Ciudad de Austin se compromete a cumplir con el Acta de Americanos con Discapacidades. Con solo solicitarlo se proveerán modificaciones e igual acceso a comunicaciones. Para información, favor de llamar a \_\_\_\_\_ (insert your organization's phone number) (voz) o Relay Texas 1-800-735-2989 (TDD) para asistencia.

**Attachment 3: PR-26 CDBG and PR-01 Financial Summary**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 12/21/2022  
TIME: 5:38:27 PM  
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	AUSTIN	TX	1988	B88MC480500	\$4,738,000.00	\$0.00	\$4,738,000.00	\$4,738,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1989	B89MC480500	\$4,927,000.00	\$0.00	\$4,927,000.00	\$4,927,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	B90MC480500	\$4,676,000.00	\$0.00	\$4,676,000.00	\$4,676,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	B91MC480500	\$5,225,000.00	\$0.00	\$5,225,000.00	\$5,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC480500	\$5,501,000.00	\$0.00	\$5,501,000.00	\$5,501,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC480500	\$7,254,000.00	\$0.00	\$7,254,000.00	\$7,254,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC480500	\$7,889,000.00	\$0.00	\$7,889,000.00	\$7,889,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC480500	\$8,563,000.00	\$0.00	\$8,563,000.00	\$8,563,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC480500	\$8,381,000.00	\$0.00	\$8,381,000.00	\$8,381,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC480500	\$8,259,000.00	\$0.00	\$8,259,000.00	\$8,259,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC480500	\$8,057,000.00	\$0.00	\$8,057,000.00	\$8,057,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC480500	\$8,105,000.00	\$0.00	\$8,105,000.00	\$8,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480500	\$8,093,000.00	\$0.00	\$8,093,000.00	\$8,093,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC480500	\$8,508,000.00	\$0.00	\$8,508,000.00	\$8,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480500	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480500	\$9,176,000.00	\$0.00	\$9,176,000.00	\$9,176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480500	\$8,967,000.00	\$0.00	\$8,967,000.00	\$8,967,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480500	\$8,476,947.00	\$0.00	\$8,476,947.00	\$8,476,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480500	\$7,631,041.00	\$0.00	\$7,631,041.00	\$7,631,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480500	\$7,618,132.00	\$0.00	\$7,618,132.00	\$7,618,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480500	\$7,374,683.00	\$0.00	\$7,374,683.00	\$7,374,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480500	\$7,522,791.00	\$0.00	\$7,522,791.00	\$7,522,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	B10MC480500	\$8,157,148.00	\$0.00	\$8,157,148.00	\$8,157,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC480500	\$6,877,946.00	\$0.00	\$6,877,946.00	\$6,877,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC480500	\$6,692,838.00	\$0.00	\$6,692,838.00	\$6,692,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC480500	\$7,185,072.00	\$0.00	\$7,185,072.00	\$7,185,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC480500	\$6,983,366.00	\$0.00	\$6,983,366.00	\$6,983,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC480500	\$7,078,382.00	\$0.00	\$7,078,382.00	\$7,078,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC480500	\$7,115,474.00	\$0.00	\$7,115,474.00	\$7,115,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC480500	\$7,195,728.00	\$0.00	\$7,195,728.00	\$7,195,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	B18MC480500	\$7,895,853.00	\$0.00	\$7,895,853.00	\$7,895,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	B19MC480500	\$7,772,037.00	\$0.00	\$7,772,037.00	\$7,772,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2020	B20MC480500	\$7,853,495.00	\$0.00	\$7,371,201.31	\$7,371,201.31	\$726,225.92	\$482,293.69	\$482,293.69	\$0.00	\$0.00	\$0.00				
	B20MW480500	\$11,882,733.00	\$0.00	\$11,631,191.28	\$9,881,082.15	\$748,081.49	\$251,541.72	\$2,001,650.85	\$0.00	\$0.00	\$0.00				
	B21MC480500	\$7,947,552.00	\$0.00	\$2,413,795.52	\$2,413,795.52	\$319,214.17	\$5,533,756.48	\$5,533,756.48	\$0.00	\$0.00	\$0.00				
	B22MC480500	\$7,488,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,488,909.00	\$7,488,909.00	\$0.00	\$0.00	\$0.00				
		<b>AUSTIN Subtotal:</b>				<b>\$271,569,127.00</b>	<b>\$0.00</b>	<b>\$257,812,626.11</b>	<b>\$256,062,516.98</b>	<b>\$1,793,521.58</b>	<b>\$13,756,500.89</b>	<b>\$15,506,610.02</b>	<b>\$0.00</b>		
		<b>EN Subtotal:</b>				<b>\$271,569,127.00</b>	<b>\$0.00</b>	<b>\$257,812,626.11</b>	<b>\$256,062,516.98</b>	<b>\$1,793,521.58</b>	<b>\$13,756,500.89</b>	<b>\$15,506,610.02</b>	<b>\$0.00</b>		
SL	AUSTIN	TX	1994	B94MC480500	\$955,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,000.00	\$955,000.00	\$0.00	\$0.00		
				B94MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B94MC480500-A-OLD	\$9,035,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035,000.00	\$9,035,000.00	\$0.00	\$0.00		
				B94MC480500-OLD	\$7,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00	\$0.00		
			2001	B01MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B01MC480500-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00		
				B01MC480500-OLD	\$6,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030,000.00	\$6,030,000.00	\$0.00	\$0.00		
			2005	B05MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				B05MC480500-OLD	\$3,000,000.00	\$0.00	\$2,898,556.00	\$2,898,556.00	\$0.00	\$101,444.00	\$101,444.00	\$0.00	\$0.00		
2010	B10MC480500	\$8,000,000.00	\$0.00	\$2,741,010.00	\$2,503,010.00	\$0.00	\$5,258,990.00	\$5,496,990.00	\$0.00	\$0.00					
		<b>AUSTIN Subtotal:</b>				<b>\$36,850,000.00</b>	<b>\$0.00</b>	<b>\$5,639,566.00</b>	<b>\$5,401,566.00</b>	<b>\$0.00</b>	<b>\$31,210,434.00</b>	<b>\$31,448,434.00</b>	<b>\$0.00</b>		
		<b>SL Subtotal:</b>				<b>\$36,850,000.00</b>	<b>\$0.00</b>	<b>\$5,639,566.00</b>	<b>\$5,401,566.00</b>	<b>\$0.00</b>	<b>\$31,210,434.00</b>	<b>\$31,448,434.00</b>	<b>\$0.00</b>		
SI	AUSTIN	TX	2017	B10MC480500	\$14,601.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.95	\$14,601.95	\$14,601.95	\$0.00		
					<b>AUSTIN Subtotal:</b>				<b>\$14,601.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,601.95</b>	<b>\$14,601.95</b>	<b>\$0.00</b>
		<b>SI Subtotal:</b>				<b>\$14,601.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,601.95</b>	<b>\$14,601.95</b>	<b>\$0.00</b>		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	RL	AUSTIN	TX	2001	B01MC480500	\$181,135.07	\$0.00	\$181,135.07	\$181,135.07	\$0.00	\$0.00	\$0.00	\$0.00		
				2002	B02MC480500	\$260,402.57	\$0.00	\$260,402.57	\$260,402.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2003	B03MC480500	\$634,674.16	\$0.00	\$634,674.16	\$634,674.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480500	\$426,008.56	\$0.00	\$426,008.56	\$426,008.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480500	\$530,135.25	\$0.00	\$530,135.25	\$530,135.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480500	\$785,559.42	\$0.00	\$785,559.42	\$785,559.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480500	\$538,155.08	\$0.00	\$538,155.08	\$538,155.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480500	\$416,622.94	\$0.00	\$416,622.94	\$416,622.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480500	\$341,827.11	\$0.00	\$341,827.11	\$341,827.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480500	\$124,838.10	\$0.00	\$124,838.10	\$124,838.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480500	\$268,144.27	\$0.00	\$268,144.27	\$268,144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480500	\$409,497.24	\$0.00	\$409,497.24	\$409,497.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC480500	\$222,311.27	\$0.00	\$222,311.27	\$222,311.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480500	\$215,383.64	\$0.00	\$215,383.64	\$215,383.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC480500	\$86,677.95	\$0.00	\$86,677.95	\$86,677.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480500	\$135,617.30	\$0.00	\$135,617.30	\$135,617.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480500	\$97,506.08	\$0.00	\$97,506.08	\$97,506.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC480500	\$297,093.24	\$0.00	\$297,093.24	\$297,093.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC480500	\$108,120.53	\$0.00	\$108,120.53	\$108,120.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC480500	\$150,468.26	\$0.00	\$150,468.26	\$150,468.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC480500	\$256,623.78	\$0.00	\$256,623.78	\$256,623.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC480500	\$12,690.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.57	\$12,690.57	\$12,690.57
<b>AUSTIN Subtotal:</b>						<b>\$6,499,492.39</b>	<b>\$0.00</b>	<b>\$6,486,801.82</b>	<b>\$6,486,801.82</b>	<b>\$0.00</b>	<b>\$12,690.57</b>	<b>\$12,690.57</b>	<b>\$0.00</b>		
<b>RL Subtotal:</b>						<b>\$6,499,492.39</b>	<b>\$0.00</b>	<b>\$6,486,801.82</b>	<b>\$6,486,801.82</b>	<b>\$0.00</b>	<b>\$12,690.57</b>	<b>\$12,690.57</b>	<b>\$0.00</b>		
PI	AUSTIN	TX	1999	B99MC480500	\$567,388.00	\$0.00	\$567,388.00	\$567,388.00	\$0.00	\$0.00	\$0.00	\$0.00			
			2000	B00MC480500	\$629,881.00	\$0.00	\$629,881.00	\$629,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2001	B01MC480500	\$7,210,814.10	\$0.00	\$7,210,814.10	\$7,210,814.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2002	B02MC480500	\$1,258,950.10	\$0.00	\$1,258,950.10	\$1,258,950.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2003	B03MC480500	\$1,174,010.18	\$0.00	\$1,174,010.18	\$1,174,010.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2004	B04MC480500	\$266,971.84	\$0.00	\$266,971.84	\$266,971.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2005	B05MC480500	\$162,340.86	\$0.00	\$162,340.86	\$162,340.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2006	B06MC480500	\$484,343.66	\$0.00	\$484,343.66	\$484,343.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	B07MC480500	\$75,833.29	\$0.00	\$75,833.29	\$75,833.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2008	B08MC480500	\$84,138.71	\$0.00	\$84,138.71	\$84,138.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2009	B09MC480500	\$70,166.63	\$0.00	\$70,166.63	\$70,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2010	B10MC480500	\$85,321.72	\$0.00	\$85,321.72	\$85,321.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2011	B11MC480500	\$64,206.63	\$0.00	\$64,206.63	\$64,206.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2012	B12MC480500	\$323,847.69	\$0.00	\$323,847.69	\$323,847.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2013	B13MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2014	B14MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2015	B15MC480500	\$175,142.57	\$0.00	\$175,142.57	\$175,142.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2016	B16MC480500	\$76,580.63	\$0.00	\$76,580.63	\$76,580.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2017	B17MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2018	B18MC480500	\$41,999.98	\$0.00	\$41,999.98	\$41,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2019	B19MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2020	B20MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2021	B21MC480500	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2022	B22MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
<b>AUSTIN Subtotal:</b>						<b>\$12,962,137.47</b>	<b>\$0.00</b>	<b>\$12,962,137.47</b>	<b>\$12,962,137.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
<b>PI Subtotal:</b>						<b>\$12,962,137.47</b>	<b>\$0.00</b>	<b>\$12,962,137.47</b>	<b>\$12,962,137.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
LA	AUSTIN	TX	2011	B11MC480500	\$618,376.69	\$0.00	\$618,376.69	\$618,376.69	\$0.00	\$0.00	\$0.00	\$0.00			
			2012	B12MC480500	\$18,500.72	\$0.00	\$18,500.72	\$18,500.72	\$0.00	\$0.00	\$0.00	\$0.00			
			2014	B14MC480500	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00			
			2015	B15MC480500	\$397.00	\$0.00	\$397.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00			
			2016	B16MC480500	\$6,350.08	\$0.00	\$6,350.08	\$6,350.08	\$0.00	\$0.00	\$0.00	\$0.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
CDBG	LA	AUSTIN	TX	2017	B17MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2019	B19MC480500	\$6,938.28	\$0.00	\$6,938.28	\$6,938.28	\$1,052.01	\$0.00	\$0.00	\$0.00	
				<b>AUSTIN Subtotal:</b>		<b>\$650,852.77</b>	<b>\$0.00</b>	<b>\$650,852.77</b>	<b>\$650,852.77</b>	<b>\$1,052.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>LA Subtotal:</b>				<b>\$650,852.77</b>	<b>\$0.00</b>	<b>\$650,852.77</b>	<b>\$650,852.77</b>	<b>\$1,052.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
CDBG-R	EN	AUSTIN	TX	2009	B09MY480500	\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00	
				<b>AUSTIN Subtotal:</b>		<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$2,003,003.00</b>	<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				<b>EN Subtotal:</b>				<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$2,003,003.00</b>	<b>\$2,003,003.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ESG	EN	AUSTIN	TX	1989	S89MC480500	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1990	S90MC480500	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	S91MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	S92MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	S93MC480500	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	S94MC480500	\$211,623.00	\$0.00	\$211,623.00	\$211,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	S95MC480500	\$283,102.63	\$0.00	\$283,102.63	\$283,102.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	S96MC480500	\$217,000.00	\$0.00	\$217,000.00	\$217,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	S97MC480500	\$218,000.00	\$0.00	\$218,000.00	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	S98MC480500	\$316,000.00	\$0.00	\$316,000.00	\$316,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	S99MC480500	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	S00MC480500	\$287,000.00	\$0.00	\$287,000.00	\$287,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	S01MC480500	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	S02MC480500	\$290,000.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	S03MC480500	\$291,000.00	\$0.00	\$291,000.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	S04MC480500	\$335,653.00	\$0.00	\$335,653.00	\$335,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	S05MC480500	\$327,973.00	\$0.00	\$327,973.00	\$327,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	S06MC480500	\$326,062.00	\$0.00	\$326,062.00	\$326,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	S07MC480500	\$329,116.00	\$0.00	\$329,116.00	\$329,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	S08MC480500	\$328,238.00	\$0.00	\$328,238.00	\$328,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	S09MC480500	\$328,346.00	\$0.00	\$328,346.00	\$328,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	S10MC480500	\$330,444.00	\$0.00	\$330,444.00	\$330,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		<b>AUSTIN Subtotal:</b>				<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$5,514,557.63</b>	<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>				<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$5,514,557.63</b>	<b>\$5,514,557.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
HOME	EN	AUSTIN	TX	1992	M92MC480500	\$2,868,000.00	\$717,000.00	\$2,151,000.00	\$2,151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1993	M93MC480500	\$1,865,000.00	\$1,506,250.00	\$358,750.00	\$358,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94MC480500	\$2,409,000.00	\$1,478,250.00	\$930,750.00	\$930,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95MC480500	\$2,588,000.00	\$1,701,000.00	\$887,000.00	\$887,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96MC480500	\$2,781,000.00	\$994,590.00	\$1,786,410.00	\$1,786,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MC480500	\$2,723,000.00	\$1,445,191.62	\$1,277,808.38	\$1,277,808.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MC480500	\$2,918,000.00	\$1,234,172.90	\$1,683,827.10	\$1,683,827.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MC480500	\$3,137,000.00	\$3,137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MC480500	\$3,146,000.00	\$3,146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MC480500	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MC480500	\$3,501,000.00	\$3,292,154.20	\$208,845.80	\$208,845.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MC480500	\$4,700,178.00	\$4,632,915.36	\$67,262.64	\$67,262.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MC480500	\$5,341,048.00	\$5,341,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC480500	\$4,731,100.00	\$4,731,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC480500	\$4,358,773.00	\$4,358,668.45	\$104.55	\$104.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC480500	\$4,327,459.00	\$4,205,326.14	\$122,132.86	\$122,132.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC480500	\$4,140,778.00	\$4,135,107.01	\$5,670.99	\$5,670.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	M09MC480500	\$4,553,167.00	\$4,550,355.23	\$2,811.77	\$2,811.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	M10MC480500	\$4,531,817.00	\$4,246,235.94	\$285,581.06	\$285,581.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	M11MC480500	\$4,017,139.00	\$3,459,142.64	\$557,996.36	\$557,996.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	M12MC480500	\$2,429,177.00	\$2,261,379.37	\$167,797.63	\$167,797.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	M13MC480500	\$2,527,120.00	\$2,375,791.17	\$151,328.83	\$151,328.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	M14MC480500	\$2,686,764.00	\$2,622,213.04	\$64,550.96	\$64,550.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount				
HOME	EN	AUSTIN	TX	2015	M15MC480500	\$2,433,108.00	\$2,433,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2016	M16MC480500	\$2,612,058.00	\$2,612,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	M17MC480500	\$2,546,781.00	\$2,546,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2018	M18MC480500	\$3,428,034.00	\$3,428,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2019	M19MC480500	\$3,031,606.00	\$3,031,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2020	M20MC480500	\$3,177,508.00	\$3,177,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2021	M21MC480500	\$3,156,803.00	\$3,156,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					M21MP480500	\$572,062.60	\$572,062.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				2022	M22MC480500	\$3,523,334.00	\$880,833.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,500.50	\$2,642,500.50	\$0.00	\$0.00		
				<b>AUSTIN Subtotal:</b>						<b>\$104,269,814.60</b>	<b>\$90,917,685.17</b>	<b>\$10,709,628.93</b>	<b>\$10,709,628.93</b>	<b>\$0.00</b>	<b>\$2,642,500.50</b>	<b>\$2,642,500.50</b>	<b>\$0.00</b>
				<b>EN Subtotal:</b>						<b>\$104,269,814.60</b>	<b>\$90,917,685.17</b>	<b>\$10,709,628.93</b>	<b>\$10,709,628.93</b>	<b>\$0.00</b>	<b>\$2,642,500.50</b>	<b>\$2,642,500.50</b>	<b>\$0.00</b>
				PI	AUSTIN	TX	1996	M96MC480500	\$67,231.00	\$0.00	\$67,231.00	\$67,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							1997	M97MC480500	\$41,213.70	\$0.00	\$41,213.70	\$41,213.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							1998	M98MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							1999	M99MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2001	M01MC480500	\$5,080,583.73	\$0.00	\$5,080,583.73	\$5,080,583.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2002	M02MC480500	\$1,805,081.80	\$0.00	\$1,805,081.80	\$1,805,081.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2003	M03MC480500	\$990,148.77	\$0.00	\$990,148.77	\$990,148.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2004	M04MC480500	\$977,873.84	\$0.00	\$977,873.84	\$977,873.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2005	M05MC480500	\$1,014,075.82	\$0.00	\$1,014,075.82	\$1,014,075.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2006	M06MC480500	\$974,354.61	\$0.00	\$974,354.61	\$974,354.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2007	M07MC480500	\$1,070,469.91	\$0.00	\$1,070,469.91	\$1,070,469.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	M08MC480500	\$722,395.80	\$0.00				\$722,395.80	\$722,395.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	M09MC480500	\$632,109.98	\$0.00				\$632,109.98	\$632,109.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	M10MC480500	\$460,172.29	\$221.69				\$459,950.60	\$459,950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	M11MC480500	\$368,708.67	\$43.72				\$368,664.95	\$368,664.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	M12MC480500	\$665,336.41	\$57,886.02				\$607,450.39	\$607,450.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	M13MC480500	\$946,583.68	\$46,900.57				\$899,683.11	\$899,683.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	M14MC480500	\$1,080,827.02	\$42,617.23				\$1,038,209.79	\$1,038,209.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	M15MC480500	\$1,773,313.00	\$166,272.57				\$1,607,040.43	\$1,607,040.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	M16MC480500	\$695,584.31	\$67,440.75				\$628,143.56	\$628,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	M17MC480500	\$796,122.10	\$79,612.21				\$716,509.89	\$716,509.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2018	M18MC480500	\$527,289.49	\$52,728.95				\$474,560.54	\$474,560.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2019	M19MC480500	\$845,864.42	\$83,667.16	\$762,197.26	\$762,197.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2020	M20MC480500	\$385,882.84	\$37,417.30	\$348,465.54	\$348,465.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2021	M21MC480500	\$829,063.52	\$82,906.35	\$746,157.17	\$746,157.17	\$50,142.33	\$0.00	\$0.00	\$0.00	\$0.00							
2022	M22MC480500	\$149,619.48	\$0.00	\$0.00	\$0.00	\$0.00	\$149,619.48	\$149,619.48	\$0.00	\$0.00							
<b>AUSTIN Subtotal:</b>						<b>\$22,899,906.19</b>	<b>\$717,714.52</b>	<b>\$22,032,572.19</b>	<b>\$22,032,572.19</b>	<b>\$50,142.33</b>	<b>\$149,619.48</b>	<b>\$149,619.48</b>	<b>\$0.00</b>				
<b>PI Subtotal:</b>						<b>\$22,899,906.19</b>	<b>\$717,714.52</b>	<b>\$22,032,572.19</b>	<b>\$22,032,572.19</b>	<b>\$50,142.33</b>	<b>\$149,619.48</b>	<b>\$149,619.48</b>	<b>\$0.00</b>				
PA	AUSTIN	TX	2010	M10MC480500	\$221.69	\$0.00	\$221.69	\$221.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2011	M11MC480500	\$43.72	\$0.00	\$43.72	\$43.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2012	M12MC480500	\$57,886.02	\$0.00	\$57,886.02	\$57,886.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2013	M13MC480500	\$46,900.57	\$0.00	\$46,900.57	\$46,900.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2014	M14MC480500	\$42,617.23	\$0.00	\$42,617.23	\$42,617.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2015	M15MC480500	\$166,272.57	\$0.00	\$166,272.57	\$166,272.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2016	M16MC480500	\$67,440.75	\$0.00	\$67,440.75	\$67,440.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2017	M17MC480500	\$79,612.21	\$0.00	\$79,612.21	\$79,612.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2018	M18MC480500	\$52,728.95	\$0.00	\$52,728.95	\$52,728.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2019	M19MC480500	\$83,667.16	\$0.00	\$83,667.16	\$83,667.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2020	M20MC480500	\$37,417.30	\$0.00	\$37,417.30	\$37,417.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			2021	M21MC480500	\$82,906.35	\$0.00	\$82,906.35	\$82,906.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
			<b>AUSTIN Subtotal:</b>						<b>\$717,714.52</b>	<b>\$0.00</b>	<b>\$717,714.52</b>	<b>\$717,714.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PA Subtotal:</b>						<b>\$717,714.52</b>	<b>\$0.00</b>	<b>\$717,714.52</b>	<b>\$717,714.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
IU	AUSTIN	TX	2016	M16MC480500	\$5,012.31	\$0.00	\$5,012.31	\$5,012.31	\$0.00	\$0.00	\$0.00	\$0.00					

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
HOME	IU	AUSTIN	TX	2017	M17MC480500	\$105,955.64	\$0.00	\$105,955.64	\$105,955.64	\$0.00	\$0.00	\$0.00	\$0.00	
				2018	M18MC480500	\$1,123.00	\$0.00	\$1,123.00	\$1,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC480500	\$506,033.99	\$0.00	\$40,588.90	\$40,588.90	\$40,588.90	\$465,445.09	\$465,445.09	\$0.00	\$0.00
				<b>AUSTIN Subtotal:</b>		<b>\$618,124.94</b>	<b>\$0.00</b>	<b>\$152,679.85</b>	<b>\$152,679.85</b>	<b>\$40,588.90</b>	<b>\$465,445.09</b>	<b>\$465,445.09</b>	<b>\$0.00</b>	
		<b>IU Subtotal:</b>				<b>\$618,124.94</b>	<b>\$0.00</b>	<b>\$152,679.85</b>	<b>\$152,679.85</b>	<b>\$40,588.90</b>	<b>\$465,445.09</b>	<b>\$465,445.09</b>	<b>\$0.00</b>	
HP	AUSTIN	TX	2015	M15MC480500	\$652,182.90	\$0.00	\$652,182.90	\$652,182.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2016	M16MC480500	\$715,927.24	\$0.00	\$715,927.24	\$715,927.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2017	M17MC480500	\$432,511.52	\$0.00	\$432,511.52	\$432,511.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2018	M18MC480500	\$466,530.70	\$0.00	\$466,530.70	\$466,530.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2019	M19MC480500	\$365,051.72	\$0.00	\$365,051.72	\$365,051.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2020	M20MC480500	\$493,285.48	\$0.00	\$493,285.48	\$493,285.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			2021	M21MC480500	\$652,815.48	\$0.00	\$652,815.48	\$652,815.48	\$110,171.18	\$0.00	\$0.00	\$0.00	\$0.00	
			2022	M22MC480500	\$60,407.14	\$0.00	\$0.00	\$0.00	\$0.00	\$60,407.14	\$60,407.14	\$0.00	\$0.00	
				<b>AUSTIN Subtotal:</b>		<b>\$3,838,712.18</b>	<b>\$0.00</b>	<b>\$3,778,305.04</b>	<b>\$3,778,305.04</b>	<b>\$110,171.18</b>	<b>\$60,407.14</b>	<b>\$60,407.14</b>	<b>\$0.00</b>	
				<b>HP Subtotal:</b>		<b>\$3,838,712.18</b>	<b>\$0.00</b>	<b>\$3,778,305.04</b>	<b>\$3,778,305.04</b>	<b>\$110,171.18</b>	<b>\$60,407.14</b>	<b>\$60,407.14</b>	<b>\$0.00</b>	
			HOPWA	EN	AUSTIN	TX	1995	TX59H95F049	\$965,000.00	\$0.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00
1996	TX59H96F057	\$623,000.00					\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1997	TX59H97F061	\$704,000.00					\$0.00	\$704,000.00	\$704,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1998	TX59H98F004	\$711,000.00					\$0.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1999	TX59H99F004	\$767,000.00					\$0.00	\$767,000.00	\$767,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000	TXH00F004	\$787,000.00					\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2001	TXH01F004	\$1,202,000.00					\$0.00	\$1,202,000.00	\$1,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2002	TXH02F004	\$948,000.00					\$0.00	\$948,000.00	\$948,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2003	TXH03F004	\$988,000.00					\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2004	TXH04F004	\$988,000.00					\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2005	TXH05F004	\$931,000.00					\$0.00	\$931,000.00	\$931,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2006	TXH06F004	\$940,000.00					\$0.00	\$940,000.00	\$940,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2007	TXH07F004	\$947,000.00					\$0.00	\$947,000.00	\$947,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2008	TXH08F004	\$987,000.00					\$0.00	\$987,000.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2009	TXH09F004	\$1,029,086.00					\$0.00	\$1,029,086.00	\$1,029,086.00	\$0.00	\$0.00	\$0.00	\$0.00	
2010	TXH10F004	\$1,103,927.00					\$0.00	\$1,103,927.00	\$1,103,927.00	\$0.00	\$0.00	\$0.00	\$0.00	
2011	TXH11F004	\$1,096,976.00					\$0.00	\$1,096,976.00	\$1,096,976.00	\$0.00	\$0.00	\$0.00	\$0.00	
2012	TXH12F004	\$1,100,219.00					\$0.00	\$1,100,219.00	\$1,100,219.00	\$0.00	\$0.00	\$0.00	\$0.00	
2013	TXH13F004	\$1,048,348.00					\$0.00	\$1,048,348.00	\$1,048,348.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	TXH14F004	\$1,112,389.99					\$0.00	\$1,112,389.99	\$1,112,389.99	\$0.00	\$0.00	\$0.00	\$0.00	
2015	TXH15F004	\$1,117,794.00					\$0.00	\$1,117,794.00	\$1,117,794.00	\$0.00	\$0.00	\$0.00	\$0.00	
2016	TXH16F004	\$1,138,204.00					\$0.00	\$1,138,204.00	\$1,138,204.00	\$0.00	\$0.00	\$0.00	\$0.00	
2017	TXH17F004	\$1,296,948.00	\$0.00	\$1,296,948.00	\$1,296,948.00	\$0.00	\$0.00	\$0.00	\$0.00					
2018	TXH18F004	\$1,469,160.00	\$0.00	\$1,469,160.00	\$1,469,160.00	\$0.00	\$0.00	\$0.00	\$0.00					
2019	TXH19F004	\$1,659,729.00	\$0.00	\$1,659,729.00	\$1,659,727.50	\$0.00	\$0.00	\$1.50	\$0.00					
2020	TXH20F004	\$1,869,497.00	\$0.00	\$1,869,497.00	\$1,868,750.38	\$5,444.40	\$0.00	\$746.62	\$0.00					
	TXH20FHW004	\$272,065.00	\$0.00	\$272,065.00	\$242,140.09	\$0.00	\$0.00	\$29,924.91	\$0.00					
2021	TXH21F004	\$2,099,125.00	\$0.00	\$2,099,125.00	\$1,847,188.02	\$61,716.32	\$0.00	\$251,936.98	\$0.00					
2022	TXH22F004	\$2,358,716.00	\$0.00	\$70,761.00	\$0.00	\$0.00	\$2,287,955.00	\$2,358,716.00	\$0.00					
	<b>AUSTIN Subtotal:</b>		<b>\$32,260,183.99</b>	<b>\$0.00</b>	<b>\$29,972,228.99</b>	<b>\$29,618,857.98</b>	<b>\$67,160.72</b>	<b>\$2,287,955.00</b>	<b>\$2,641,326.01</b>	<b>\$0.00</b>				
	<b>EN Subtotal:</b>		<b>\$32,260,183.99</b>	<b>\$0.00</b>	<b>\$29,972,228.99</b>	<b>\$29,618,857.98</b>	<b>\$67,160.72</b>	<b>\$2,287,955.00</b>	<b>\$2,641,326.01</b>	<b>\$0.00</b>				
PI	AUSTIN	TX	2015	TXH15F004	\$453.34	\$0.00	\$453.34	\$453.34	\$0.00	\$0.00	\$0.00	\$0.00		
			<b>AUSTIN Subtotal:</b>		<b>\$453.34</b>	<b>\$0.00</b>	<b>\$453.34</b>	<b>\$453.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		
	<b>PI Subtotal:</b>		<b>\$453.34</b>	<b>\$0.00</b>	<b>\$453.34</b>	<b>\$453.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
HPRP	EN	AUSTIN	TX	2009	S09MY480500	\$3,062,820.00	\$0.00	\$3,062,820.00	\$3,062,820.00	\$0.00	\$0.00	\$0.00	\$0.00	
				<b>AUSTIN Subtotal:</b>		<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$3,062,820.00</b>	<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>EN Subtotal:</b>		<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$3,062,820.00</b>	<b>\$3,062,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>GRANTEE</b>						<b>\$503,731,501.97</b>	<b>\$91,635,399.69</b>	<b>\$361,495,947.66</b>	<b>\$359,154,467.52</b>	<b>\$2,062,636.72</b>	<b>\$50,600,154.62</b>	<b>\$52,941,634.76</b>	<b>\$0.00</b>	



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,131,978.59
02 ENTITLEMENT GRANT	7,947,552.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	645,000.00
05 CURRENT YEAR PROGRAM INCOME	256,823.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	673,832.23
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	1,052.01
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	19,656,238.61

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,935,913.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,935,913.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	714,197.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,650,111.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,006,127.37

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	8,296,626.21
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,637,255.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,933,881.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.98%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV : PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,026,817.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,026,817.73
32 ENTITLEMENT GRANT	7,947,552.00
33 PRIOR YEAR PROGRAM INCOME	150,468.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,098,020.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.68%

PART V : PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	714,197.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	714,197.57
42 ENTITLEMENT GRANT	7,947,552.00
43 CURRENT YEAR PROGRAM INCOME	256,823.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,204,375.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.71%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	6502		FY 19-20 CDBG RODEWAY INN RENOVATION	14B	LMH	\$63,427.21
					14B	Matrix Code	\$63,427.21
2021	15	6811		RHDA - BALCONES TERRACE - FOUNDATION COMMUNITIES-10024 N CAPITAL OF TX HWY	14G	LMH	\$8,233,199.00
					14G	Matrix Code	\$8,233,199.00
Total							\$8,296,626.21

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	6472	6554514	FY 19-20 SENIOR SERVICES	05A	LMC	(\$4,151.27)
2021	2	6778	6606760	FY 21-22 SENIOR SERVICES	05A	LMC	\$40,752.79
2021	2	6778	6628187	FY 21-22 SENIOR SERVICES	05A	LMC	\$14,850.71
2021	2	6778	6652371	FY 21-22 SENIOR SERVICES	05A	LMC	\$9,814.02
2021	2	6778	6665117	FY 21-22 SENIOR SERVICES	05A	LMC	\$15,304.99
2021	2	6778	6670704	FY 21-22 SENIOR SERVICES	05A	LMC	\$10,452.73
2021	2	6778	6692854	FY 21-22 SENIOR SERVICES	05A	LMC	\$27,895.06
2021	2	6778	6701486	FY 21-22 SENIOR SERVICES	05A	LMC	\$6,390.70
					05A	Matrix Code	\$121,309.73
2021	10	6775	6618141	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$95,083.16
2021	10	6775	6628187	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$27,035.02
2021	10	6775	6638159	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$26,560.28
2021	10	6775	6652371	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$29,548.61
2021	10	6775	6665117	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$36,384.06
2021	10	6775	6684774	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$58,364.03
2021	10	6775	6692854	FY 21-22 TENANT'S RIGHTS ASSISTANCE	05K	LMC	\$17,644.84
					05K	Matrix Code	\$290,620.00
2019	1	6465	6554514	FY 19-20 CHILD CARE SERVICES	05L	LMC	(\$44,664.77)
2021	1	6777	6618141	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$108,186.63
2021	1	6777	6628187	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$12,003.27
2021	1	6777	6638159	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$26,564.58
2021	1	6777	6652371	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$116,699.40
2021	1	6777	6665117	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$68,148.65
2021	1	6777	6670704	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$47,668.21
2021	1	6777	6684774	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$23,504.82
2021	1	6777	6692854	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$56,351.36
2021	1	6777	6701486	FY 21-22 CHILD CARE SERVICES	05L	LMC	\$9,706.05
					05L	Matrix Code	\$424,168.20
2021	3	6808	6628187	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$99,476.66
2021	3	6808	6652371	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$19,938.75
2021	3	6808	6665117	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$22,919.15
2021	3	6808	6684774	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$47,862.95
2021	3	6808	6692854	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$49.22
2021	3	6808	6701486	FY 21-22 MENTAL HEALTH SERVICES	05O	LMC	\$473.07
					05O	Matrix Code	\$190,719.80
2019	18	6521	6652371	HRLP- 9501 BLUE CREEK LANE	14A	LMH	\$2,078.36
2019	18	6522	6598370	HRLP- 5916 SIGNAL POINT	14A	LMH	\$12,236.50
2019	18	6522	6652371	HRLP- 5916 SIGNAL POINT	14A	LMH	\$489.87
2019	18	6523	6598370	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$189.98
2019	18	6523	6652371	HRLP- 1211 SOUTHWOOD ROAD	14A	LMH	\$489.87
2019	18	6524	6598370	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$3,550.26
2019	18	6524	6606760	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$23,341.04
2019	18	6524	6618141	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$22,680.72
2019	18	6524	6638159	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$9,781.38
2019	18	6524	6652371	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$2,078.36
2019	18	6524	6670704	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$5,817.78
2019	18	6524	6684784	HRLP- 7509 SAINT LOUIS STREET	14A	LMH	\$6,574.90
2019	18	6555	6598370	HRLP-8915 GLENN LANE	14A	LMH	\$39,588.31
2019	18	6555	6605384	HRLP-8915 GLENN LANE	14A	LMH	\$3,088.52
2019	18	6555	6606760	HRLP-8915 GLENN LANE	14A	LMH	\$1,097.72
2019	18	6555	6618141	HRLP-8915 GLENN LANE	14A	LMH	\$1,611.13
2019	18	6555	6628187	HRLP-8915 GLENN LANE	14A	LMH	\$23,371.62
2019	18	6555	6638159	HRLP-8915 GLENN LANE	14A	LMH	\$6,914.05
2019	18	6555	6652371	HRLP-8915 GLENN LANE	14A	LMH	\$127.81



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2019	18	6568	6598370	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$3,000.00
2019	18	6568	6638159	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$26,312.69
2019	18	6568	6652371	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$3,186.51
2019	18	6568	6665117	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$1,847.46
2019	18	6568	6670704	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$40,995.86
2019	18	6568	6684784	HRLP-6604 CIRCULO DE AMISTAD	14A	LMH	\$331.53
2019	18	6576	6598370	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$1,278.66
2019	18	6576	6605384	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$4,311.48
2019	18	6576	6618141	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$4,567.72
2019	18	6576	6652371	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$634.28
2019	18	6576	6684784	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$369.54
2019	18	6576	6692854	HRLP-9305 EAST HUNTERS TRACE	14A	LMH	\$2,061.26
2019	18	6577	6652371	HRLP-3407 PENNSYLVANIA AVE	14A	LMH	\$730.55
2019	18	6577	6692854	HRLP-3407 PENNSYLVANIA AVE	14A	LMH	\$686.85
2020	26	6583	6598370	HRLP-1007 CATALPA STREET	14A	LMH	\$27,366.66
2020	26	6583	6652371	HRLP-1007 CATALPA STREET	14A	LMH	\$2,326.27
2020	26	6586	6652371	HRLP-5510 SOUTH HEARSEY DR	14A	LMH	\$1,997.62
2020	26	6586	6665117	HRLP-5510 SOUTH HEARSEY DR	14A	LMH	\$2,291.27
2020	26	6586	6670704	HRLP-5510 SOUTH HEARSEY DR	14A	LMH	\$462.59
2020	26	6586	6684784	HRLP-5510 SOUTH HEARSEY DR	14A	LMH	\$2,578.54
2020	26	6586	6692854	HRLP-5510 SOUTH HEARSEY DR	14A	LMH	\$3,301.42
2020	26	6587	6598370	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$48,572.53
2020	26	6587	6606760	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$2,022.39
2020	26	6587	6618141	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$1,409.36
2020	26	6587	6628187	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$11,755.28
2020	26	6587	6638159	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$6,439.20
2020	26	6587	6652371	HRLP-4702 LITTLE HILL CIRCLE	14A	LMH	\$920.37
2020	26	6629	6628187	HRLP-12840 BUENOS AIRES PARKWAY	14A	LMH	\$2,951.65
2020	26	6629	6638159	HRLP-12840 BUENOS AIRES PARKWAY	14A	LMH	\$1,471.73
2020	26	6629	6652371	HRLP-12840 BUENOS AIRES PARKWAY	14A	LMH	\$7,472.08
2020	26	6630	6652371	HRLP-6709 HILLCROFT DRIVE	14A	LMH	\$976.33
2020	26	6749	6598370	HRLP-5300 KING HENRY DRIVE	14A	LMH	\$1,081.10
2020	26	6749	6652371	HRLP-5300 KING HENRY DRIVE	14A	LMH	\$1,048.18
2020	26	6749	6665117	HRLP-5300 KING HENRY DRIVE	14A	LMH	\$4,211.59
2020	26	6749	6670704	HRLP-5300 KING HENRY DRIVE	14A	LMH	\$457.83
2020	26	6750	6652371	HRLP-7905 BIXLER DRIVE	14A	LMH	\$1,285.70
2020	26	6750	6670704	HRLP-7905 BIXLER DRIVE	14A	LMH	\$2,527.52
2020	26	6750	6684784	HRLP-7905 BIXLER DRIVE	14A	LMH	\$2,930.74
2020	26	6750	6692854	HRLP-7905 BIXLER DRIVE	14A	LMH	\$3,714.83
2020	26	6769	6652371	HRLP-1403 GLENCREST DRIVE	14A	LMH	\$1,285.70
2020	26	6769	6670704	HRLP-1403 GLENCREST DRIVE	14A	LMH	\$1,268.37
2020	26	6769	6692854	HRLP-1403 GLENCREST DRIVE	14A	LMH	\$951.33
2021	12	6772	6605781	FY 21-22 ABR-OWNER	14A	LMH	\$18,992.96
2021	12	6772	6606760	FY 21-22 ABR-OWNER	14A	LMH	\$29,843.59
2021	12	6772	6652371	FY 21-22 ABR-OWNER	14A	LMH	\$15,006.41
2021	12	6772	6665117	FY 21-22 ABR-OWNER	14A	LMH	\$10,033.57
2021	12	6772	6670704	FY 21-22 ABR-OWNER	14A	LMH	\$42,977.62
2021	12	6772	6684774	FY 21-22 ABR-OWNER	14A	LMH	\$91,356.33
2021	12	6772	6684784	FY 21-22 ABR-OWNER	14A	LMH	\$3,931.76
2021	12	6772	6692854	FY 21-22 ABR-OWNER	14A	LMH	\$142,897.06
2021	12	6772	6706803	FY 21-22 ABR-OWNER	14A	LMH	\$302,504.60
2021	12	6772	6710261	FY 21-22 ABR-OWNER	14A	LMH	\$48,000.00
2021	12	6772	6711069	FY 21-22 ABR-OWNER	14A	LMH	\$22,080.00
2021	12	6772	6713751	FY 21-22 ABR-OWNER	14A	LMH	\$13,920.00
2021	13	6770	6652371	HRLP-8111 FOXHOUND TRAIL	14A	LMH	\$2,326.27
2021	13	6770	6684784	HRLP-8111 FOXHOUND TRAIL	14A	LMH	\$2,650.10
2021	13	6770	6692854	HRLP-8111 FOXHOUND TRAIL	14A	LMH	\$1,712.75
2021	13	6776	6652371	HRLP-1172 GRAHAM STREET	14A	LMH	\$409.13
2021	13	6776	6684784	HRLP-1172 GRAHAM STREET	14A	LMH	\$545.00
2021	13	6776	6692854	HRLP-1172 GRAHAM STREET	14A	LMH	\$933.52
2021	13	6780	6652371	HRLP-6908 CARWILL DRIVE	14A	LMH	\$1,739.34
2021	13	6780	6665117	HRLP-6908 CARWILL DRIVE	14A	LMH	\$1,477.84
2021	13	6780	6670704	HRLP-6908 CARWILL DRIVE	14A	LMH	\$1,478.00
2021	13	6780	6684784	HRLP-6908 CARWILL DRIVE	14A	LMH	\$1,402.16
2021	13	6780	6692854	HRLP-6908 CARWILL DRIVE	14A	LMH	\$2,155.87
2021	13	6796	6692854	HRLP-10101 WOODSTOCK DRIVE	14A	LMH	\$4,767.70
2021	13	6798	6652371	HRLP-5501 HISBISCUS DRIVE	14A	LMH	\$489.87
2021	13	6798	6692854	HRLP-5501 HISBISCUS DRIVE	14A	LMH	\$1,712.38
2021	14	6771	6598370	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$17,620.00
2021	14	6771	6618141	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$110,248.38
2021	14	6771	6628187	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$43,924.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	14	6771	6638159	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$61,687.97	
2021	14	6771	6652371	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$94,842.96	
2021	14	6771	6665117	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$101,342.98	
2021	14	6771	6670704	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$107,467.29	
2021	14	6771	6684774	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$51,633.62	
2021	14	6771	6684784	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$37,110.12	
2021	14	6771	6692854	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$87,874.29	
2021	14	6771	6701486	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$16,517.82	
2021	14	6771	6706803	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$59,422.97	
2021	14	6771	6710261	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$3,625.00	
2021	14	6771	6712489	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$2,126.00	
2021	14	6771	6713751	FY 21-22 MINOR HOME REPAIR	14A	LMH	\$4,150.00	
							14A Matrix Code	\$1,965,437.98
2020	4	6529	6564285	Sunny Ogunro CPA	18A	LMJ	\$35,000.00	
2020	4	6531	6564285	Las Curras Inc.	18A	LMJ	\$35,000.00	
2020	4	6532	6564285	Sixth Street Concepts LLC	18A	LMJ	\$35,000.00	
2020	4	6533	6564285	Renaissance Montessori School	18A	LMJ	\$30,000.00	
2020	4	6534	6564285	Winlo Partners LLC	18A	LMJ	\$35,000.00	
2020	4	6535	6564285	Susan Albertson	18A	LMJ	\$35,000.00	
2020	4	6536	6564285	L' Oca D' Oro LLC	18A	LMJ	\$35,000.00	
2020	4	6537	6564285	Buckets Deli and Bar	18A	LMJ	\$35,000.00	
2020	4	6538	6564285	David Morise dba Dwell in Austin	18A	LMJ	\$35,000.00	
2020	4	6539	6564285	Inspire South LLC	18A	LMJ	\$25,000.00	
2020	4	6540	6564285	Turcan Enterprises LLC	18A	LMJ	\$35,000.00	
2020	4	6541	6564285	V-Cycles Global LLC	18A	LMJ	\$35,000.00	
2020	4	6542	6564285	Visual Semantics LLC	18A	LMJ	\$35,000.00	
2020	4	6543	6564285	Ponticlaro Inc.	18A	LMJ	\$35,000.00	
2020	4	6544	6564285	Taco More LLC	18A	LMJ	\$35,000.00	
2020	4	6545	6564285	Austin Steakhouse	18A	LMJ	\$35,000.00	
2020	4	6546	6564285	Neal Turley dba Bliss Point Productions	18A	LMJ	\$30,000.00	
2020	4	6547	6564285	Mow Partners LLC - dba Pella Windows	18A	LMJ	\$35,000.00	
2020	4	6622	6564285	Central Texas Contractors LLC	18A	LMJ	\$35,000.00	
							18A Matrix Code	\$645,000.00
Total								\$3,637,255.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	2	6472	6554514	No	FY 19-20 SENIOR SERVICES	B18MC480500	EN	05A	LMC	(\$4,151.27)
2021	2	6778	6606760	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$40,752.79
2021	2	6778	6628187	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$14,850.71
2021	2	6778	6652371	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$9,814.02
2021	2	6778	6665117	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$15,304.99
2021	2	6778	6670704	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$10,452.73
2021	2	6778	6692854	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$27,895.06
2021	2	6778	6701486	No	FY 21-22 SENIOR SERVICES	B21MC480500	EN	05A	LMC	\$6,390.70
									05A Matrix Code	\$121,309.73
2021	10	6775	6618141	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$95,083.16
2021	10	6775	6628187	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$27,035.02
2021	10	6775	6638159	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$26,560.28
2021	10	6775	6652371	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$29,548.61
2021	10	6775	6665117	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$36,384.06
2021	10	6775	6684774	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$58,364.03
2021	10	6775	6692854	No	FY 21-22 TENANT'S RIGHTS ASSISTANCE	B21MC480500	EN	05K	LMC	\$17,644.84
									05K Matrix Code	\$290,620.00
2019	1	6465	6554514	No	FY 19-20 CHILD CARE SERVICES	B18MC480500	EN	05L	LMC	(\$44,664.77)
2021	1	6777	6618141	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$108,186.63
2021	1	6777	6628187	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$12,003.27
2021	1	6777	6638159	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$26,564.58
2021	1	6777	6652371	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$116,699.40
2021	1	6777	6665117	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$68,148.65
2021	1	6777	6670704	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$47,668.21
2021	1	6777	6684774	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$23,504.82
2021	1	6777	6692854	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$56,351.36
2021	1	6777	6701486	No	FY 21-22 CHILD CARE SERVICES	B21MC480500	EN	05L	LMC	\$9,706.05
									05L Matrix Code	\$424,168.20



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	6808	6628187	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$99,476.66
2021	3	6808	6652371	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$19,938.75
2021	3	6808	6665117	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$22,919.15
2021	3	6808	6684774	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$47,862.95
2021	3	6808	6692854	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$49.22
2021	3	6808	6701486	No	FY 21-22 MENTAL HEALTH SERVICES	B21MC480500	EN	050	LMC	\$473.07
				No	Activity to prevent, prepare for, and respond to Coronavirus			050	Matrix Code	\$190,719.80
Total										\$1,026,817.73

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	29	6491	6554514	FY 19-20 CDBG ADMIN	21A		(\$625,016.19)
2021	23	6795	6590995	FY 21-22 CDBG ADMIN	21A		\$279,906.84
2021	23	6795	6598370	FY 21-22 CDBG ADMIN	21A		\$11,997.31
2021	23	6795	6606760	FY 21-22 CDBG ADMIN	21A		\$90,435.96
2021	23	6795	6618141	FY 21-22 CDBG ADMIN	21A		\$88,411.17
2021	23	6795	6628187	FY 21-22 CDBG ADMIN	21A		\$96,923.67
2021	23	6795	6638159	FY 21-22 CDBG ADMIN	21A		\$174,043.07
2021	23	6795	6652371	FY 21-22 CDBG ADMIN	21A		\$91,661.04
2021	23	6795	6665117	FY 21-22 CDBG ADMIN	21A		\$79,269.33
2021	23	6795	6670704	FY 21-22 CDBG ADMIN	21A		\$88,368.15
2021	23	6795	6684774	FY 21-22 CDBG ADMIN	21A		\$136,441.34
2021	23	6795	6692854	FY 21-22 CDBG ADMIN	21A		\$178,102.22
2021	23	6795	6699911	FY 21-22 CDBG ADMIN	21A		\$1,052.01
2021	23	6795	6710369	FY 21-22 CDBG ADMIN	21A		\$1,931.68
2021	23	6795	6710421	FY 21-22 CDBG ADMIN	21A		\$20,669.97
Total						Matrix Code	\$714,197.57
Total							\$714,197.57



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	11,882,733.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	13,951.40
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	11,896,684.40

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,881,082.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	9,881,082.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	2,015,602.25

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,881,082.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	9,881,082.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	9,881,082.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	7,444,194.47
17 CDBG-CV GRANT	11,882,733.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	62.65%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,882,733.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
			6628187	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$125,390.16
			6638159	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$174,456.96
			6652371	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$161,847.14
			6665117	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$142,666.60
			6684438	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$326,447.05
			6692769	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$380,988.78
			6701481	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$298,709.32
			6710253	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$68,383.39
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83
			6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
			6675256	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	(\$13,951.40)
	10	6615	6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
			6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66
			6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
	38	6659	6544667	Cobros LLC	18A	LMA	\$1,472.60
		6660	6544667	Colores Spanish Immersion Preschool	18A	LMA	\$1,623.47
		6661	6544667	Espacio Handmade	18A	LMA	\$4,151.52
		6662	6544667	Trading World International, LLC	18A	LMA	\$4,915.26
		6663	6544667	Goldmann Brothers	18A	LMA	\$5,196.00
		6664	6544667	Sienna String Quartet	18A	LMA	\$5,239.92
		6665	6544667	Julia Robinson Photo	18A	LMA	\$6,100.00
		6666	6544667	Oliver Home Healthcare Agency, LLC	18A	LMA	\$6,717.21
		6667	6544667	Halversonics Recording	18A	LMA	\$6,750.00
		6668	6544667	Smiley's Junk Removal & Recycling, LLC.	18A	LMA	\$7,205.72
		6669	6544667	Potion Tx LLC	18A	LMA	\$7,216.87
		6670	6544667	Eclipse Event Co.	18A	LMA	\$8,457.64
		6671	6544667	Zoe Comings Enterprises LLC	18A	LMA	\$8,572.72
		6672	6544667	Southern Comforts General Store LLC dba Uncle Ray's Peanut Brittle	18A	LMA	\$8,730.06
		6673	6544667	Feileacan Ministry	18A	LMA	\$8,840.00
		6674	6544667	CrowdMethod, LLC	18A	LMA	\$8,950.10
		6675	6544667	Wu Chiropractic & Acupuncture	18A	LMA	\$10,781.64
		6676	6544667	Abbey Pelosi Counseling, PLLC	18A	LMA	\$13,658.55
		6677	6544667	Sandlot Fitness, LLC	18A	LMA	\$14,621.23



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	6678	6544667	Same Sky Productions, Inc.	18A	LMA	\$14,853.23
		6679	6544667	Austin School of Furniture and Design	18A	LMA	\$15,954.17
		6680	6544667	SSMY.LLC	18A	LMA	\$16,419.98
		6681	6544667	colour beauty lounge llc	18A	LMA	\$16,560.00
		6682	6544667	Law Office of Florencia Rueda, PLLC	18A	LMA	\$35,706.80
		6683	6544667	Vogue nail LLC	18A	LMA	\$16,920.42
		6684	6544667	Keilah Radio LLC	18A	LMA	\$18,000.00
		6685	6544667	ALG Educational Enterprises, LLC	18A	LMA	\$18,830.00
		6686	6544667	Jump On It	18A	LMA	\$19,242.00
		6687	6544667	H & C Food Service Inc	18A	LMA	\$21,302.00
		6688	6544667	Fuerte Fitness, LLC	18A	LMA	\$21,385.82
		6689	6544667	America Telecommunications Group Inc	18A	LMA	\$21,966.40
		6690	6544667	Shrimad Bhagvan Investments	18A	LMA	\$22,523.56
		6691	6544667	Jungle island (fun city)	18A	LMA	\$35,942.99
		6692	6544667	Eastside Music School LLC	18A	LMA	\$37,401.00
		6693	6544667	Yotta Solar Inc.	18A	LMA	\$37,443.00
		6694	6544667	PROPEDIA HEALTH SERVICES INC	18A	LMA	\$37,550.00
		6696	6544667	KRAV MAGA LLC DBA FIT AND FEARLESS	18A	LMA	\$23,166.14
		6697	6544667	Kristen Saksa Juen	18A	LMA	\$24,937.53
		6698	6544667	Frijole rojo LLC	18A	LMA	\$25,057.00
		6699	6544667	LGK Enterprises, Inc	18A	LMA	\$26,126.15
		6700	6544667	The Tax Box	18A	LMA	\$27,070.00
		6701	6544667	Dance Austin Studio	18A	LMA	\$27,768.13
		6702	6544667	Austin City Cryo Llc	18A	LMA	\$30,427.00
		6703	6544667	LEWIS CLARK TRUCKING, LLC	18A	LMA	\$31,005.53
		6704	6544667	Pride Socks	18A	LMA	\$31,643.03
		6705	6544667	Formed LLC	18A	LMA	\$32,170.00
		6706	6544667	Negrel Antiques	18A	LMA	\$33,095.77
		6707	6544667	Center For Music Therapy, Inc.	18A	LMA	\$33,444.00
		6708	6544667	A STAR SIGNS & PRINTING, LLC	18A	LMA	\$34,102.00
		6709	6544667	Vina Pharmacy	18A	LMA	\$38,349.83
		6710	6544667	Max and Charlie LLC, dba Dirty Dog	18A	LMA	\$38,382.20
		6711	6544667	Mandarin Flower Co., Inc.	18A	LMA	\$38,425.00
		6712	6544667	Casey's New Orleans Snowballs, LLC	18A	LMA	\$38,866.00
		6713	6544667	Tan My Noodle Soup Restaurant	18A	LMA	\$39,206.00
		6714	6544667	Chutney Indian Vegetarian Cuisine, LLC.	18A	LMA	\$39,220.00
		6715	6544667	Central Athlete LLC	18A	LMA	\$39,350.49
		6716	6544667	Method hair	18A	LMA	\$39,530.00
		6717	6544667	Growing Imaginations Learning Center LLC	18A	LMA	\$39,532.00
		6718	6544667	JAM CITY LLC	18A	LMA	\$39,581.35
		6719	6544667	ProPlay Texas Holdings, LLC d/b/a ATX Sports & Adventures	18A	LMA	\$39,707.34
		6720	6544782	Child Craft School	18A	LMA	\$39,723.31
		6721	6544782	BAGUETTE HOUSE & CAFE	18A	LMA	\$39,800.00
		6722	6544782	Micklethwait Craft Meats	18A	LMA	\$40,000.00
		6723	6544782	Urban Patchwork, LLC	18A	LMA	\$40,000.00
		6724	6544782	DKO Enterprises LP	18A	LMA	\$40,000.00
		6725	6544782	JULIO'S MOTORS, LLC	18A	LMA	\$40,000.00
		6726	6544782	Runa Workshop, LLC	18A	LMA	\$40,000.00
		6727	6544782	Trade Finishing and Graphic Services, LLC	18A	LMA	\$40,000.00
		6728	6544782	Ponce 1973 LLC	18A	LMA	\$40,000.00
		6729	6544782	Hill Country Weavers	18A	LMA	\$40,000.00
		6730	6544782	Figure 8 Coffee Purveyors LLC	18A	LMA	\$40,000.00
		6731	6544782	Lettuce Networks, Inc.	18A	LMA	\$40,000.00
		6732	6544782	EcoScience LLC DBA Positive Energy	18A	LMA	\$40,000.00
		6733	6544782	Bounce Marketing & Events	18A	LMA	\$40,000.00
		6734	6544782	Sunny F Ogunro CPA, PLLC	18A	LMA	\$40,000.00
		6735	6544782	Austin Diesel and Jeep LLC	18A	LMA	\$40,000.00
		6736	6544782	Moontime LLC dba The Hole in the Wall	18A	LMA	\$40,000.00
		6737	6544782	The Panacea Collection, LLC	18A	LMA	\$40,000.00
		6738	6544782	Gamine LLC, DBA Swoon Collective	18A	LMA	\$40,000.00
		6739	6544782	Khadijah LLC	18A	LMA	\$40,000.00



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2020	38	6740	6544782	THE BEE GROCERY	18A	LMA	\$40,000.00
		6741	6544782	Texas Tech Solutions, Inc	18A	LMA	\$40,000.00
		6743	6544782	Hip Haven Inc	18A	LMA	\$40,000.00
		6744	6544782	Pho Thaison LLC	18A	LMA	\$40,000.00
		6745	6544782	Yogahouse Austin LLC	18A	LMA	\$40,000.00
		6746	6544782	Urban Axes Austin, LLC	18A	LMA	\$40,000.00
		6747	6544782	The Austin Winery	18A	LMA	\$40,000.00
<b>Total</b>							<b>\$9,881,082.15</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
			6628187	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$125,390.16
			6638159	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$174,456.96
			6652371	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$161,847.14
			6665117	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$142,666.60
			6684438	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$326,447.05
			6692769	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$380,988.78
			6701481	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$298,709.32
			6710253	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$68,383.39
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83
			6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
			6675256	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	(\$13,951.40)
	10	6615	6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
			6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66
			6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
<b>Total</b>							<b>\$7,444,194.47</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

**Attachment 4: Citizen Participation Plan**

**CITY OF AUSTIN  
CITIZEN PARTICIPATION PLAN**

**A. PURPOSE**

Participating Jurisdictions (PJs) that receive U.S. Department of Housing and Urban Development (HUD) entitlement grant funds must develop a Citizen Participation Plan (CPP). The CPP describes efforts that will be undertaken to encourage community members to participate in the development of the City's federal reports: Assessment of Fair Housing (AFH), Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The CPP is designed to encourage the participation of city residents in the development of the federal reports listed above, particularly those residents who are predominantly low- and moderate-income. For purposes of CDBG funding, a resident is considered to be low-income if their family income equals 50% or less of median family income (MFI), as estimated by HUD. A person is considered to be moderate-income if their family income is between 50% and 80% of MFI. Predominately low-to moderate-income neighborhoods are defined as any neighborhood where at least 51% of the residents have incomes equal to or below 80% of the MFI for any given year. The determination of whether a neighborhood meets the low-to moderate income definition is made by the City at the time a project of area-wide benefit is funded based on current data provided by HUD. The CPP also encourages local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) to participate in the process of developing and implementing the Consolidated Plan and related reports. The City takes appropriate actions to encourage the participation of persons of minority backgrounds, persons with limited-English proficiency, and persons with disabilities.

It is important to note that HUD's use of the statutory term "citizen participation" does not in any way limit engagement and consultation with community members based on legal status or country of origin. Any person that resides in the Austin metro area is encouraged to provide input about the federal reporting process as outlined in this CPP.

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in its programs and activities.

The City of Austin considers it the right of all Austin's residents to have the opportunity to provide input and comment on the use of public funds and the community's needs related to affordable housing and community and economic development.

The CPP applies to six areas of planning for the use of affordable housing, community and economic development made possible through HUD funding:

- 1) Assessment of Fair Housing (AFH);
- 2) The Consolidated Plan;
- 3) The Annual Action Plan;
- 4) The Consolidated Annual Performance and Evaluation Report (CAPER);
- 5) Substantial amendments to a Consolidated Plan and/or Annual Action Plan; and
- 6) Amendments to the CPP.

The City of Austin's program/fiscal year begins October 1 and ends September 30. In order to receive entitlement grant funding, HUD requires jurisdictions to submit a Consolidated Plan every five years. This plan is a comprehensive strategic plan for community planning and development activities. The Annual Action Plan serves as the City's application for these HUD grant programs. Federal law also requires that community members have opportunities to review and comment on the local jurisdiction's plans to allocate these funds.

The purpose of programs that are covered by this CPP is to improve the Austin community by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate- income households (as defined in Section A).

This document outlines how members of the Austin community may participate in the six planning areas listed above. General requirements for all or most activities are described in detail in Section E of the CPP.

## **B. HUD PROGRAMS**

The City of Austin receives four entitlement grants from HUD, to help address the City's affordable housing, community and economic development needs. The four grant programs are described below:

1. ***Community Development Block Grant Program (CDBG):*** Title I of the Housing and Community Development Act of 1974 (PL 93-383) created the CDBG program. It was reauthorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic development opportunities for persons of low-and moderate income. The City develops locally defined programs and funding priorities for CDBG, but activities must address one or more of the national objectives of the CDBG program. The three national objectives are: (1) to benefit low- and moderate- income persons; (2) to aid in the prevention or elimination of slums or blight; and/or (3) to meet other urgent community development needs. The City of Austin's

CDBG program emphasizes activities that directly benefit low-and moderate-income persons.

2. ***HOME Investment Partnerships Program (HOME)***: HOME was introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990 and provides funding for housing rehabilitation, new housing construction, acquisition of affordable housing, and tenant-based rental assistance. A portion of the funds (15 percent) must be set aside for community housing development organizations (CHDOs) that are certified by the City of Austin.
3. ***Emergency Solutions Grant (ESG)***: The ESG Program is authorized by the Steward B. McKinney Homeless Assistance Act of 1987 and was amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. ESG has six objectives: 1) Engage homeless individuals and families living on the street; 2) Improve the number and quality of emergency shelters for homeless individuals and families; 3) Help operate these shelters; 4) Provide essential services to shelter residents; 5) Rapidly re-house homeless individuals and families; and 6) Prevent families and individuals from becoming homeless.
4. ***Housing Opportunities for Persons with AIDS (HOPWA)***: HOPWA funds may be used to assist housing designed to meet the needs of persons with HIV/AIDS, including the prevention of homelessness. Supportive services may also be included. HOPWA grants are allocated to Eligible Metropolitan Statistical Areas (EMSAs) with a high incidence of HIV/AIDS. The City of Austin receives a HOPWA grant on behalf of a five-county EMSA (Bastrop, Hays, Travis, Williamson, and Caldwell Counties).

### **C. LEAD and RESPONSIBLE AGENCIES**

The Neighborhood Housing and Community Development Department (NHCD) is designated by the Austin City Council as the single point of contact for HUD, and is the lead agency for CDBG, HOME, HOPWA, and ESG grant programs. NHCD administers the CDBG affordable housing and community development programs and the HOME programs; Austin Public Health (APH) administers the CDBG Public Services, HOPWA, and ESG programs; and the Economic Development Department (EDD) administers the CDBG economic development programs and the Section 108 Family Business Loan Program (FBLP).

As the lead agency, NHCD is responsible for developing the Consolidated, Annual Action Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates with APH, EDD, boards and commissions, and other community agencies to develop these documents. Needs and priorities for funding for the ESG and HOPWA grants are developed by APH in consultation with community agencies.

## D. PLANNING ACTIVITIES SUBJECT TO CITIZEN PARTICIPATION PLAN

**ACTIVITY 1 – ASSESSMENT OF FAIR HOUSING.** The Assessment of Fair Housing (AFH) is a planning document prepared in accordance with HUD regulations at 24 CFR 91.105 and 24 CFR 5.150 through 5.166, which became effective June 30, 2015. This AFH includes an analysis of fair housing data, assesses fair housing issues and contributing factors, and identifies the City’s fair housing priorities and goals for affirmatively furthering fair housing.

1. **Stakeholder Consultation and Outreach.** In the development of the AFH, the City will consult with other public and private agencies including, but not limited to, the following:
  - Local public housing authorities
  - Other assisted housing providers
  - Social service providers including those focusing on services to minorities, families with children, the elderly, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, and other protected classes
  - Community-based and regionally based organizations that represent protected class members and organizations that enforce fair housing laws
  - Regional government agencies involved in metropolitan-wide planning and transportation responsibilities
  - Financial and lending sector partners
  - Businesses or organizations that specialize in broadband access, especially for low-to moderate-income households
  - Organizations that specialize in resilience and disaster recovery

A variety of mechanisms may be utilized to solicit input from these entities. These could include telephone or personal interviews, mail surveys, internet-based feedback and surveys, focus groups, and/or consultation workshops.

2. **Publishing Data.** City staff shall make any proposed analysis and the relevant documents, including the HUD-provided data and any other data to be included in the AFH, available to the public in a manner that affords diverse residents and others the opportunity to examine the content.
3. **Public Hearing.** To obtain the views of the general public on AFH-related data and affirmatively furthering fair housing in the City’s housing and community development programs, the City will conduct at least one public hearing before the Community Development Commission (CDC) during the development of the AFH.
4. **Public Display and Comment Period.** The draft AFH will be placed on display in physical and online form for a period of no less than 30 calendar days to encourage public review and comment. The public notice shall include a brief summary of the content and purpose of the draft AFH, the dates of the public display and comment period, the locations where copies of the proposed document can be examined, how comments will be accepted, and the anticipated submission date to HUD. The draft AFH will be made available at public libraries, public housing

authorities, neighborhood centers, at NHCD's office, and on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

5. **Comments Received on the Draft Assessment of Fair Housing.** Comments will be accepted by the City contact person, or a designee, during the 30-day public comment period. The City will consider any comments or views received in writing, or orally during public hearings. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons why, will be attached to the final AFH for submission to HUD.
6. **Submission to HUD.** All written or oral testimony will be considered in preparation of the final AFH. The AFH will be submitted to HUD 270 days before the Consolidated Plan is due.
7. **Revisions to AFH.** A HUD-accepted AFH must be revised and submitted to HUD for review when either of the following situations occurs:
  - a. A material change occurs. A material change is one that both;
    - i) impacts the circumstances in the City which may include natural disasters, significant demographic changes, new significant contributing factors, and civil rights findings and,
    - ii) causes alterations to the AFH's analyses, contributing factors, priorities, and/or goals.
  - b. The City receives a written notification from HUD specifying a material change.

Whenever a revision to the Assessment of Fair Housing is proposed, the revision will be available for public comment for a period of thirty (30) days before submission to HUD. A revision to the Assessment of Fair Housing will not be implemented until the conclusion of the 30-day public comment period. A summary of all comments or views received in writing, or orally during the comment period will be attached to the revision upon submission to HUD.

**ACTIVITY 2 – CONSOLIDATED PLAN.** The City of Austin's Consolidated Plan is developed through a collaborative process whereby the community establishes a unified vision for Austin's affordable housing, and community and economic development initiatives.

Community member participation is an essential component in the development of the Consolidated Plan, including amending the plan as well as reporting on program performance. Consultations, public hearings, community meetings, surveys and opportunities to provide written comment are all a part of the strategy to obtain community member input. The City will make special efforts to solicit the views of community members who reside in the designated CDBG-priority neighborhoods of Austin, and to encourage the participation of all community members including minorities, the non-English speaking population, and persons with disabilities. Actions for public participation in the Consolidated Plan follow:

1. **Consultations with Other Community Institutions.** In developing the Consolidated Plan, the City will consult with public and private agencies, both for-profit and non-profits that either provide or have direct impact on the broad range of housing, health, and social services needed by Austin residents. Consultations may take place through meetings, task forces or committees, or other means with which to coordinate information and facilitate communication. The purpose of these meetings is to gather information and data on the community and economic development needs of the community. The City will seek specific input to identify the needs of persons experiencing

homelessness, persons living with HIV/AIDS and their families, persons with disabilities and other special populations.

2. **Utilize Quantitative and Qualitative Data on Community Needs.** City staff shall review relevant data and conduct necessary evaluation and analysis to provide an accurate assessment of community needs and priorities on which to base strategic recommendations.
3. **Initial Public Hearings.** There will be a minimum of two public hearings at the beginning stages of the development of the Consolidated Plan before the Community Development Commission (D) in order to gather information on community needs from community members. The CDC are policy advisers to the City who are either appointed by the City Council or elected at the neighborhood-level to represent low-income households. There will be two more hearings sponsored by organizations working with low- and moderate-income populations. An additional hearing will be held before the City Council. Based on public testimony received, the CDC will make recommendations to City Council on the community needs.
4. **Written Comments.** Based on public input and quantitative analysis, City staff will prepare a draft Consolidated Plan, which includes proposed allocations of first-year funding. A period of 30 calendar days will be provided to receive written comments on the draft Consolidated Plan. The draft plan will be made available at public libraries, public housing authorities, neighborhood centers, at NHCD's office, and on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.
5. **Draft Consolidated Plan Public Hearings.** There will be a public hearing held before the City Council to receive oral public comments on the draft. An additional hearing will be held before the Community Development Commission (CDC). These hearings will be scheduled during the 30- day written comment period on the draft plan. The CDC will be given the opportunity to make recommendations to Council on the draft Consolidated Plan/Action Plan.
6. **Final Action on the Consolidated Plan.** All written or oral testimony provided will be considered in preparing the final Consolidated Plan. A summary of testimony received, and the City's reasons for accepting or not accepting the comments must be included in the final document. The City Council will consider these comments, CDC recommendations, and the recommendations of the City Manager before taking final action on the Consolidated Plan. Final action by the City Council will occur no sooner than fifteen calendar days following the second City Council public hearing on the draft plan. When approved by City Council, the Consolidated Plan will be submitted to HUD.

**ACTIVITY 3 – ONE-YEAR ACTION PLAN.** Each year the City must submit an annual Action Plan to HUD, reporting on how that year’s funding allocation for the four HUD entitlement grants will be used to achieve the goals outlined in the Consolidated Plan.

1. City staff will gather input from community members and from community consultations to prepare the draft Action Plan and report progress on the Fair Housing Action Plan. There shall be two public hearings: one before the Community Development Commission (CDC) and one before the City Council to receive community member input on the community needs, including funding allocations.
2. City staff will gather public input and statistical data to prepare the draft Action Plan. A draft Action Plan will be available for 30 days for public comment after reasonable notice to the public is given.
3. During this comment period, the CDC and the City Council shall conduct two additional public hearings to receive public comments on the draft Action Plan and Consolidated Plan, if it is during a Consolidated Planning year.
4. The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.
5. Final action by the City Council will occur no sooner than fifteen calendar days following the second Council public hearing on the draft Action Plan.
6. When approved by City Council, the Action Plan will be submitted to HUD.

**ACTIVITY 4 – SUBSTANTIAL AMENDMENTS TO CONSOLIDATED/ACTION PLAN.** Recognizing that changes during the year may be necessary to the Consolidated Plan and Annual Action Plan after approval, the Citizen Participation Plan allows for “substantial amendments” to plans. These “substantial amendments” apply only to changes in CDBG funding allocations. Changes in funding allocation for other HUD grant programs received by the City of Austin – HOME, ESG, and HOPWA – are not required to secure public review and comment. The CPP defines a substantial amendment as:

- A proposed use of CDBG funds that does not address a need identified in the governing Consolidated Plan or annual Action Plan; or
- A change in the use of CDBG funds from one eligible program to another. The eligible programs defined in the City of Austin’s investment plan either fall into the category of “Housing” or “Community Development.”
- A cumulative change in the use of CDBG funds from an eligible activity to another eligible activity that decreases an activity’s funding by 10% or more OR increases an activity’s funding by 10% or more during fiscal year. An activity is defined as a high priority need identified in the Consolidated Plan that is eligible for funding in the Action Plan.

In the event that there are substantial amendments to the governing Consolidated Plan or annual Action Plan:

1. The City will draft the amendment and publish a brief summary of the proposed substantial amendment(s) and identify where the amendment(s) may be viewed
2. After reasonable notice, there will be a 30-day written public comment period
3. During the 30-day comment period, the City Council shall receive oral comments in public hearings.
4. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
5. Upon approval by Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office. Final action by the City Council will occur no sooner than fifteen calendar days next following the second Council public hearing on the draft plan.

#### **Disaster Response and Recovery Funds**

In the event of a declared city-wide, state-wide or national emergency (as proclaimed by the Mayor, Governor, or President of the United States), it may be necessary for the City to apply for new emergency grant funding from HUD, such as CDBG-Disaster Recovery grants, or any other grants issued to jurisdictions in the event of a disaster which requires an urgent response to address the needs of the community. In order to expedite the distribution of emergency funding during a disaster response situation the City Council, City Manager, or HUD may determine it is necessary to waive certain substantial amendment provisions described in Section D, Activity 4 or certain General Requirements Provisions described in Section E. Any such waiver is subject to the requirements of the respective emergency funding appropriation.

HUD's criteria used to qualify local "urgent needs" e.g., events of "particular urgency" because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available can be found at 24 CFR 570.483(d). To comply with the national objective of meeting community development needs having a particular urgency, and that a project will alleviate existing conditions which:

1. Pose a serious and immediate threat to the health and welfare of the community;
2. Are of recent origin or recently became critical within 18 months preceding the certification by the grantee;
3. Are unable to be financed by the City on its own; and
4. Other funding resources are not available to completely carry out the activity.

In the event of a disaster that requires a response to address local urgent needs, the City will:

1. Notify HUD at least five (5) days before implementing changes or amendments to the Consolidated Plan and/or Action Plan; and
2. Make reasonable efforts to provide the public opportunity to comment on changes and amendments to the Consolidated Plan and/or Action Plan.

These actions do not require the City to comply with all of the substantial amendment provisions related to the citizen participation requirements described in Section D, Activity 4 or all of the General Requirements Provisions described in Section E.

#### **HUD Waiver Process**

Upon determination of good cause, HUD has the authority to waive certain regulatory provisions of the CDBG, HOME, ESG, and HOPWA programs subject to statutory limits. The City reserves the right to submit waiver notifications to HUD when expedited assistance is offered through programs covered by the Consolidated Plan. Following completion of a waiver process as determined by HUD, the City may carry through actions as prescribed by the approved waiver determinations authorized by HUD.

#### **ACTIVITY 5 – CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).**

The City is required to submit annually by December 30 a CAPER to HUD that describes the City's progress in meeting the goals in the Consolidated Plan.

1. City staff prepares the draft CAPER.
2. After reasonable notice is provided, the CAPER is available for 15 days for written public comment.
3. The final CAPER and public comments will be submitted to HUD.
4. The CAPER and public comments will be presented at a CDC meeting.

**ACTIVITY 6 – AMENDMENTS TO CITIZEN PARTICIPATION PLAN.** The City will review the Citizen Participation Plan (CPP) at least every 5 years for potential enhancement or modification; this review will occur as a component of the Consolidated Planning process. In the event that changes to the CPP are necessary, City staff shall draft them.

1. After reasonable notice, these will be available to the public for 15 days for written comment.
2. The CDC and City Council shall each hold a public hearing to receive oral public comments on the proposed change.
3. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
4. Upon approval by City Council, the substantial amendment will be posted in the official City Council minutes and available online on the NHCD web site ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)) and in the City Clerk's office.

#### **E. GENERAL REQUIREMENTS**

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

In the event of a disaster which requires an urgent response to address the needs of the community as described in the Disaster Recovery and Response section, the City will make reasonable efforts to provide the public opportunity to comment on federal reports.

1. **Public Hearings.** Public hearings before the Austin City Council, the Community Development Commission (CDC), and other appropriate community organizations will be advertised in accordance with the guidelines outlined in the notification section below. The purpose of public hearings is to provide an opportunity for community members, public agencies, and other interested parties to provide input on the City of Austin's affordable housing, community and economic development needs. Public hearings will be held in locations accessible to low- and moderate- income residents and persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.
2. **Public Meetings.** Public meetings of the Austin City Council, Community Development Commission (CDC), and other boards and commissions overseeing HUD-funded programs provide opportunities for community member participation and comment on a continuous basis. Public meeting notices are posted at the Office of the City Clerk at least three days (72 hours), prior to the meeting date, in accordance with the Texas Open Meetings Act. Public meetings are held in locations accessible to persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.

**Notification.** The Neighborhood Housing and Community Development (NHCD) Department will provide the community advance notice of public hearings and/or public comment periods. The notice will be provided at least two weeks prior to the public hearing date and the start date of comment periods.

Related to the CPP specified federal documents, NHCD will provide public notifications by utilizing City of Austin publications and media (television, print, electronic) that will maximize use of City resources and reach an increased number of Austin residents by direct mail. Related to federal publications referenced above, NHCD will notify the public about public hearings, comment periods, public meetings, and additional opportunities for public feedback through communications outlets that are designed to increase public participation and generate quantifiable feedback/results. NHCD will utilize the following notification mechanisms as available: City of Austin utility bill inserts; City of Austin website; and Channel 6, the municipally owned cable channel. In addition, NHCD will use other available media (print, electronic, television) to promote public feedback opportunities. Notifications will be published in English and Spanish.

NHCD will coordinate with the Community Development Commission, Urban Renewal Agency, other governmental agencies, public housing authorities, key stakeholders, and the general public during the development of the Assessment of Fair Housing, Consolidated Plan and an annual Action Plan.

3. **Document Access.** Copies of all planning documents, including the following federal reports: City's Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER), will be available to the public upon request. Community members will have the opportunity to review and comment on applicable federal reports in draft form prior to final adoption by the Austin City Council. These documents will be made available at public libraries, public housing

authorities, certain neighborhood centers, at the NHCD office, and on the NHCD website ([www.austintexas.gov/housing](http://www.austintexas.gov/housing)). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

4. **Access to Records.** The City will provide community members, public agencies, and other interested parties reasonable and timely access to information and records relating to the Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and CAPER, and the City's use of assistance under the four entitlement grant programs, as stated in the Texas Public Information Act and the Freedom of Information Act.
5. **Technical Assistance.** The City will provide technical assistance upon request and to the extent resources are available to groups or individuals that need assistance in preparing funding proposals, provided that the level of technical assistance does not constitute a violation of federal or local rules or regulations. The provision of technical assistance does not involve re-assignment of City staff to the proposed project or group, or the use of City equipment, nor does technical assistance guarantee an award of funds.

#### **F. COMMUNITY MEMBERS' COMPLAINTS**

Written complaints related to NHCD's programs and activities funded through entitlement grant funding may be directed to the Neighborhood Housing and Community Development (NHCD) Department. A timely, written, and substantive response to the complainant will be prepared within 15 working days of receipt of the complaint by NHCD. If a response cannot be prepared within the 15-day period, the complainant will be notified of the approximate date a response will be provided. Written complaints must include the complainant's name, address, and zip code. A daytime telephone number should also be included in the event further information or clarification is needed. Complaints should be addressed as follows:

Neighborhood Housing and Community Development Department  
Attn: Director  
City of Austin  
P.O. Box 1088  
Austin, Texas 78767

If the response is not sufficient, an appeal may be directed to the City Manager, and a written response will be provided within 30 days. An appeal should be addressed as follows:

City Manager's Office  
Attn: City Manager  
P.O. Box 1088  
Austin, Texas 78767

### **G. CITY OF AUSTIN'S RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN**

The City of Austin does not anticipate any displacement to occur as a result of any HUD-funded activities. All programs will be carried out in such a manner as to safeguard that no displacement occurs. However, in the event that a project involving displacement is mandated in order to address a concern for the general public's health and welfare, the City of Austin will take the following steps:

1. A public hearing will be held to allow interested community members an opportunity to comment on the proposed project and voice any concerns regarding possible relocation. Notice of the public hearing/meeting will be made as per the procedure noted in Section E - General Requirements section of the Citizen Participation Plan.
2. In the event that a project involving displacement is pursued, the City of Austin will contact each person/household/business in the project area and/or hold public meetings, depending on the project size; inform persons of the project and their rights under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and respond to any questions or concerns.
3. Relocation assistance will be provided in adherence with the City's Project Relocation Plan and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The City's Anti-Displacement and Relocation Assistance Plan may be viewed in NHCD's Action Plan submitted annually to HUD. The document is available online at [www.austintexas.gov/housing](http://www.austintexas.gov/housing).

*The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance, please call 512-974-3100; TTY users' route through Relay Texas at 711.*

Public Notices and Survey for Public Comment Period



**Home**

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**Services**

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**Programs**

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**Divisions**

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**Media**

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**News**

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**FAQ**

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## CITY OF AUSTIN

**FOR IMMEDIATE RELEASE**

Release Date: Nov. 29, 2022

Contact: Housing and Planning Department [Email \(/email/media\)](#)

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15-day comment period to begin December 13, 2022

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### City of Austin Housing and Planning Department: Notice of 15-Day Public Comment Period

The City of Austin Housing & Planning (HPD) Department announces a 15-day public comment period to receive public comments on its Draft FY 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER). HPD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Participating cities are required to develop a CAPER annually. The CAPER assesses the city’s progress and the effectiveness of its performance related to its federally funded activities during FY 2021-22, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan.

***The Draft FY 2021-22 CAPER is available for review and public comment [HERE \(https://publicinput.com/caper\)](https://publicinput.com/caper) through December 27, 2022. The City will submit this report to HUD prior to December 29, 2022.***

**Public Comment Period**

The public is invited to review the Draft FY 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) during the public comment period, December 13 through December 27, 2022. As well as being available on [HPD's website \(https://publicinput.com/caper\)](https://publicinput.com/caper), it will also be available at the following community locations:

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

**Written Comments**

Written comments may be submitted until 5 PM on December 27, 2022. Please include a name, address, and phone number.

Mail to: Housing & Planning Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767

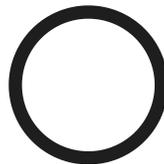
Email: [HPD@austintexas.gov \(mailto:HPD@austintexas.gov\)](mailto:HPD@austintexas.gov)

For additional information, call the HPD Office at 512-974-3100 (voice)

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance please call 512-974-3100; TTY users route through Relay Texas at 711.

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## CIUDAD DE AUSTIN

**PARA PUBLICACIÓN INMEDIATA**

Fecha de lanzamiento: 29 de noviembre de 2022

Contacto: Departamento de Vivienda y Planificación [\*\*Correo electrónico \(/email/media\)\*\*](#)

Período de comentarios de 15 días a partir del 13 de diciembre de 2022

### **Departamento de Vivienda y Planificación de la Ciudad de Austin : Aviso de período de comentario público de 15 días**

El Departamento de Vivienda y Planificación de la Ciudad de Austin (HPD) anuncia un período de comentarios públicos de 15 días para recibir comentarios públicos sobre su Borrador del Informe de Evaluación y Desempeño Anual Consolidado (CAPER) para el año fiscal 2021-22. El HPD recibe anualmente los siguientes fondos de subvención del Departamento de Vivienda y Desarrollo Urbano (HUD) de EE. UU. para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subvención en bloque para el desarrollo comunitario (CDBG), Programa de asociación de inversión HOME, Subvención para soluciones de emergencia (ESG), y Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Participating cities are required to develop a CAPER annually. The CAPER assesses the city’s progress and the effectiveness of its performance related to its federally funded activities during FY 2021-22, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan.

**The Draft FY 2021-22 CAPER is available for review and public comment [HERE \(https://publicinput.com/caper\)](https://publicinput.com/caper) through December 27, 2022. The City will submit this report to HUD prior to December 29, 2022.**

#### Public Comment Period

The public is invited to review the Draft FY 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) during the public comment period, December 13 through December 27, 2022. As well as being available on [HPD's website \(https://publicinput.com/caper\)](https://publicinput.com/caper), it will also be available at the following community locations:

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- Housing Authority of the City of Austin, 1124 S IH 35 (South)

#### Written Comments

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Mail to: Housing & Planning Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767

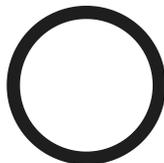
Email: [HPD@austintexas.gov \(mailto:HPD@austintexas.gov\)](mailto:HPD@austintexas.gov)

For additional information, call the HPD Office at 512-974-3100 (voice)

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# Fiscal Year 2021-22 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

The City of Austin Housing and Planning (HPD) Department announces a 15-day public comment period to receive public comments on its Draft FY 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER). The document is available for review [here \(https://publicinput.com/Customer/File/Full/31af86a4-de17-4969-aa02-52571d225cb2\)](https://publicinput.com/Customer/File/Full/31af86a4-de17-4969-aa02-52571d225cb2) and under the documents section of this page.

The public is invited to review and comment on the City's performance report of federally-funded housing and community development programs in Fiscal Year 2021-2022. The report demonstrates how many people were served by programs such as Tenant-Based Rental Assistance, Tenants' Rights Assistance, Childcare Services, Rental Housing Development Assistance, Rapid Rehousing, and more within the fiscal year. Demographic information of the population is included. The report also includes an update on CARES Act funded services.

HPD receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). In FY 21-22, HUD allocated a total of \$13,249,830 across the four annual entitlement grants.

Participating cities are required to develop a CAPER annually. The CAPER assesses the city's progress and the effectiveness of its performance related to its federally funded activities during FY 2021-22, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan. The Draft FY 2021-22 CAPER will be available for review during the public comment period. The city will submit this report to HUD prior to December 29, 2022.

The public is invited to review the Draft FY 2021-22 CAPER during the public comment period, December 13, 2022, through December 27, 2022.

During this public comment period, the public can view the draft on the SpeakUp Austin website, or on the Housing and Planning Department website. Paper copies of the draft CAPER will be available at the following locations the week of December 13, 2022-

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

Comments can also be submitted by postal mail to the following address- 1000 E 11th St Suite 200. Austin, Texas 78702

All written comments are included in the Consolidated Performance and Evaluation Report (CAPER); therefore **your comments will be included as part of the public record**. Austin City Council, as well as the general public, will have access to these comments and feedback about affordable housing, community development, economic development, and public services. If you do not wish to have your comments disclosed, please notify the Housing & Planning Department at [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (<mailto:HPD@austintexas.gov>) or by phone at 512-974-3100.

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El Departamento de Vivienda y Planificación de la Ciudad de Austin (HPD) anuncia un período de 15 días para recibir comentarios del público sobre su Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2021-22. Vea el documento [aquí](https://publicinput.com/Customer/File/Full/31af86a4-de17-4969-aa02-52571d225cb2) (<https://publicinput.com/Customer/File/Full/31af86a4-de17-4969-aa02-52571d225cb2>) o (<https://publicinput.com/Customer/File/Full/31af86a4-de17-4969-aa02-52571d225cb2>).

Se invita al público a revisar y comentar el informe de desempeño de la Ciudad de los programas de vivienda y desarrollo comunitario financiados por el gobierno federal en el año fiscal 2021-2022. El informe demuestra cuántas personas fueron atendidas por programas como Asistencia de Alquiler Basada en Inquilinos, Asistencia de Derechos de Inquilinos, Servicios de Cuidado de Niños, Asistencia de Desarrollo de Vivienda de Alquiler, Realojamiento Rápido, y más dentro del año fiscal. Se incluirá información demográfica de la población atendida. El informe también incluirá una actualización de los servicios financiados por la Ley CARES.

El HPD recibe anualmente los siguientes fondos de subvención del Departamento de Vivienda y Desarrollo Urbano (HUD) para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subvención en bloque para el desarrollo de la comunidad (CDBG), Programa de asociación para la inversión en el hogar, Subvención para soluciones de emergencia (ESG) y Oportunidades de vivienda para personas con SIDA (HOPWA). En el ejercicio 21-22 el HUD asignó un total de 13.249.830 dólares a las cuatro subvenciones anuales.

Las ciudades participantes deben elaborar un CAPER anualmente. El CAPER evalúa el progreso de la ciudad y la eficacia de su desempeño en relación con sus actividades financiadas por el gobierno federal durante el año fiscal 2021-22, y el logro de sus estrategias generales, objetivos y prioridades descritas en el Plan Consolidado del año fiscal 2019-24. El borrador del CAPER del año fiscal 2021-22 estará disponible para su revisión durante el período de comentarios públicos. La ciudad presentará este informe al HUD antes del 29 de diciembre de 2022.

Se invita al público a revisar el borrador del CAPER del año fiscal 2021-22 durante el período de comentarios públicos, del 13 de diciembre de 2022 al 27 de diciembre de 2022.

Durante este período de comentarios públicos, el público puede ver el borrador en el sitio web de SpeakUp Austin, o en el sitio web del Departamento de Vivienda y Planificación. Las copias en papel del borrador del CAPER estarán disponibles en los siguientes lugares después del 13 de diciembre de 2022-

- Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
- Biblioteca Pública Central de Austin, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- John's Library Branch, 7500 Blessing Avenue (Norte East)
- Housing Authority of the City of Austin, 1124 S IH 35 (Sur)

Los comentarios también pueden ser enviados por correo postal a la siguiente dirección- 1000 E 11th St Suite 200. Austin, Texas 78702

Todos los comentarios escritos se incluyen en el Informe Consolidado de Desempeño y Evaluación (CAPER); por lo tanto, **sus comentarios se incluirán como parte del registro público**. El Concejo de la Ciudad de Austin, así como el público en general, tendrán acceso a estos comentarios y opiniones sobre la vivienda asequible, el desarrollo comunitario, el desarrollo económico y los servicios públicos. Si no desea que sus comentarios sean divulgados, por favor notifique al Departamento de Vivienda y Planificación en [HPD@austintexas.gov](mailto:HPD@austintexas.gov) (<mailto:HPD@austintexas.gov>) o por teléfono al 512-974-3100.

Step 1



Step 2



Please provide your thoughts about the priorities and proposed activities for federal funding outlined in the City's CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

Your name (optional)

Housing & Planning

**Comment**

Post Publicly

What are some improvements the City should make to housing and community development programs?

Your name (optional)

Housing & Planning

**Comment**

Post Publicly

What services should the City prioritize for funding in the future (rental assistance, home repair, childcare services, housing development, etc.)?

Your name (optional)

Housing & Planning

**Comment**

Post Publicly

Continue

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The following fliers advertised the CAPER comment period in public buildings around the City.

# HOUSING & PLANNING PUBLIC REVIEW DEC 13 - DEC 27



## TAKE THE SURVEY!

The public is invited to review and comment on the City's federally funded housing and public service programs for Fiscal Year 2021-2022. Let us know what you think about how the City spent \$13,249,830 in annual federal grants.

- Tenant-Based Rental Assistance
- Tenants' Rights Assistance
- Childcare Services
- Rental Housing Development Assistance
- Rapid Rehousing
- and more



**HOUSING &  
PLANNING**

# VIVIENDA Y PLANIFICACIÓN REVISIÓN POR EL PÚBLICO 13 DE DICIEMBRE - 27 DE DICIEMBRE



## ¡HAZ LA ENCUESTA!

Se invita al público a revisar y comentar sobre los programas de vivienda y servicios públicos de la Ciudad financiados con fondos federales para el Año Fiscal 2021-2022. Háganos saber lo que piensa acerca de cómo la Ciudad gastó \$ 13,249,830 en subvenciones federales anuales.

- Ayuda al alquiler basada en el inquilino
- Asistencia para los derechos de los inquilinos
- Servicios de guardería
- Asistencia para el desarrollo de viviendas de alquiler
- Realojamiento rápido
- y más



**HOUSING &  
PLANNING**

# Fiscal Year 2021-22 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

## Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS
27	0	0	0

Do you identify as any of the following?

No data to display...

What is your gender identity?

No data to display...

What is your age?

No data to display...

Are you a renter, a homeowner or do not identify as either?

No data to display...

What is your total annual household income?

No data to display...

What is your household size? (Including yourself, how many people live in your household)

No data to display...

Are you or someone in your household a veteran?

No data to display...

Are you or does someone in your household live with a physical or mental impairment that substantially limits one or more major life activities?

No data to display...

What is the highest degree or level of education you have completed?

No data to display...

How long have you lived in Austin, TX?

No data to display...

**Attachment 5a: City of Austin Monitoring Plan**

## MONITORING PLAN

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. Under this plan, select programs and project activities are monitored through one or more of the following components. The City of Austin's monitoring plan consists of active contract monitoring and long-term monitoring for closed projects.

### **Active Contract Monitoring**

Prior to executing any agreement or obligation, monitoring takes the form of a compliance review. Verification is obtained to ensure that the proposed activity to be funded has received the proper authorization through venues such as the annual Action Plan, environmental review and fund release, and identification in the Integrated Disbursement & Information System (IDIS). A contract begins with written program guidelines, documentation and tracking mechanisms that will be used to demonstrate compliance with applicable federal, state and local requirements.

For activities implemented through external programs or third-party contracts with non-profit, for-profit and community-based organizations, a solicitation may be required in the form of a comprehensive Notice of Fund Availability (NOFA) or Request for Proposals (RFP) which details performance, financial and regulatory responsibilities.

**1. Compliance Review prior to obligation of funds.** Prior to entering into any agreement or to the obligation of entitlement funds, the City conducts a compliance review to verify that the program activity has been duly authorized. The compliance review consists of verifying and documenting:

- The program activity has been approved as part of the Action Plan for the specified funding source and year;
- The availability of applicable funds for the specific activity;
- The activity has received environmental review and determination and fund release, as applicable;
- The service provider is not listed in the System for Award Management (SAM);
- The activity has been set up and identified in IDIS;
- The scope of work defined in the contract has adequately addressed performance, financial and tracking responsibilities necessary to report and document accomplishments; and
- The service provider has the required insurance in place.

After this information has been verified and documented, staff may proceed in obtaining authorization and utilization of entitlement funds for the activity.

**2. Desk Review.** Before processing an invoice for payment, staff reviews the invoice to verify that the item or service is an eligible expense and it is part of the contract budget. Staff also reviews performance reports and supporting documentation submitted with the invoice to ensure that the contractor is performing in accordance with the terms of the contract and the scope of work. This level of monitoring is performed on an ongoing basis throughout the duration of the contract.

- 3. Records Audit.** A records audit includes a review of all file documents as needed. A file checklist is used to determine if the required documents are present. Through the review of performance reports and other documentation submitted by the contractor, staff is able to identify areas of concern and facilitate corrections and/or improvements. Should problems be identified, a contractor or recipient of funds may then be provided technical assistance as necessary to reach a resolution.
- 4. Selected On-Site Monitoring.** A risk assessment is conducted internally and is used to determine the priority of site reviews to be conducted. Based on the results of the risk assessment, a selected number of projects may be subject to an on-site review. The performance of contractors is reviewed for compliance with the program guidelines and the terms and conditions of the contract. In particular, staff verifies program administration and regulatory compliance in the following areas:
  - Performance (*e.g.* meeting a national objective, conducting eligible activities, achieving contract objectives, performing scope of work activities, maintaining contract schedule, abiding by the contract budget);
  - Record keeping;
  - Reporting practices; and
  - Compliance with applicable anti-discrimination regulations.

There will be follow-up, as necessary, to verify regulatory and program administration compliance has been achieved.

- 5. Failure to resolve identified problems.** If no resolution of identified problems occurs or the contractor fails to perform in accordance with the terms and conditions of the contract, the City of Austin has the authority to suspend further payments to the contractor or recipient of funds until such time that issues have been satisfactorily resolved.
- 6. Contract Closeout.** Once a project activity has been completed and all eligible project funds expended, the staff will require the contractor to submit a project closeout package. The contract closeout will provide documentation to confirm whether the contractor was successful in completing all performance and financial objectives of the contract. Staff will review and ask the contractor, if necessary, to reconcile any conflicting information previously submitted. The project closeout will constitute the final report for the project. Successful completion of a project means that all project activities, requirements, and responsibilities of the contractor have been adequately addressed and completed.

### **Long-term Monitoring**

Acceptance of funds from the Housing and Planning Department (HPD) Office of the City of Austin, or its sub-recipient Austin Housing Finance Corporation (AHFC) obligates beneficiaries/borrowers to adhere to conditions for the term of the affordability period. HPD is responsible for the compliance oversight and enforcement of long- or extended-term projects and financial obligations created through City-sponsored or -funded housing and community development projects. In this capacity, HPD performs the following long-term monitoring duties:

- Performs compliance monitoring in accordance with regulatory requirements specified in the agreement;
- Reviews and verifies required information and documentation submitted by borrowers for compliance with applicable legal obligations and/or regulatory requirements;
- Enforces and takes corrective action with nonperforming loans and/or projects deemed to be out of compliance in accordance with legal and/or regulatory terms and conditions; and
- If the beneficiary has been uncooperative, non-responsive, or unwilling to cure the existing default by all reasonable means, staff will discuss with management and will refer the loan to the City Attorney for review, with a recommendation for judgment and/or foreclosure.

The first step in the monitoring process includes the development of a risk assessment that is essential in guiding the monitoring efforts of the department. Based on the results of the risk assessment, additional projects may be monitored. Monitoring may be in the form of a desk review, on-site visit, or Uniform Physical Conditions Standards (UPCS) inspection. Technical assistance is available to assist beneficiaries/ borrowers in understanding any aspect of the contractual obligation so that performance goals are met with minimal deficiencies.

**Attachment 5b: HOME Inspection Summary Report**

Monitoring Completed	Physical Inspection Completed	Project Name	# Units Total	# Units to Inspect	# Units Passed To Date	# Files Reviewed	Project Address
✓	✓	Garden Terrace Expansion (aka Garden Terrace, Phase II)	15	2	2	2	1015 W William Cannon Drive
✓	✓	Cornerstone	30	3	3	3	1322 Lamar Square Drive
✓	✓	Arbor Terrace	120	12	12	12	2501 S IH-35
✓	✓	904 Lydia	1	1	1	1	904 Lydia Street
✓	✓	303 San Saba Street	1	1	1	1	303 San Saba Street
✓	✓	Garden Terrace Phase I	85	8	8	8	1015 W William Cannon Drive
✓	✓	702 Plumpton Drive	3	1	1	1	702 Plumpton Drive
✓	✓	2505 Village Trail Circle	7	1	1	1	2505 Village Trail Circle
✓	✓	5611 Teri Road	3	1	1	1	5611 Teri Road
✓	✓	904 Neal Street	2	1	1	1	904 Neal Street
✓	✓	Pecan Springs Commons	46	5	5	5	5800 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5809 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5802 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5811 Sweeney Circle
✓	✓	Treaty Oaks	47	5	5	5	3700 Manchaca Road
✓	✓	Pecan Springs Commons	4	1	1	1	2907 Sweeney Lane
✓	✓	Pecan Springs Commons	4	1	1	1	5801 Sweeney Circle
✓	✓	The Super Co-op	50	5	5	5	1905 Nueces Street
✓	✓	Franklin Gardens	22	2	2	2	3522 E Martin Luther King Jr Boulevard
✓	✓	2412 Bryan Street	1	1	1	1	2412 Bryan Street
✓	✓	1116 Harvard Street	1	1	1	1	1116 Harvard Street
✓	✓	2503 E 9th Steet	1	1	1	1	2503 E 9th Steet
✓	✓	1905 E 9th Street	1	1	1	1	1905 E 9th Street
✓	✓	2107 Salina Street	1	1	1	1	2107 Salina Street
✓	✓	2111 Salina Street	1	1	1	1	2111 Salina Street
✓	✓	2113 Salina Street	1	1	1	1	2113 Salina Street
✓	✓	1804 Martin Luther King Jr Boulevard	1	1	1	1	1804 Martin Luther King Jr Boulevard
✓	✓	2110 Salina Street	1	1	1	1	2110 Salina Street
✓	✓	2106 Chestnut Avenue	1	1	1	1	2106 Chestnut Avenue
✓	✓	Austin Children's Shelter	28	3	3	3	4800 Manor Road

✓	✓	Carol's House	1	1	1	1	1805 Heatherglen Lane
✓	✓	Palms at North Lamar	476	22	22	22	8600 N Lamar Boulevard
✓	✓	Legacy Apartments	40	4	4	4	1340 Lamar Square Drive
✓	✓	Oak Springs Villas	56	6	6	6	3001 Oak Springs Drive
✓	✓	Spring Terrace Apartments	140	14	14	14	7101 N IH-35
✓	✓	110 Chicon Street	2	1	1	1	110 Chicon Street
✓	✓	La Vista de Guadalupe	22	2	2	2	813 E 8th Street
✓	✓	SOL	2	1	1	1	1133 Altum Street
✓	✓	SOL	1	1	1	1	5908 Ventus Street
✓	✓	SOL	1	1	1	1	5929 Lux Street
✓	✓	SOL	1	1	1	1	5921 Ventus Street
✓	✓	SOL	1	1	1	1	5916 Lux Street
✓	✓	SOL	2	1	1	1	1129 Altum Street
✓	✓	Retreat at North Bluff	240	18	15	18	6212 Crow Lane
✓	✓	2106 Chicon Street	1	1	1	1	2106 Chicon Street
✓	✓	2004 Chicon Street	2	1	1	1	2004 Chicon Street
✓	✓	2112 E 8th Street	1	1	1	1	2112 E 8th Street
✓	✓	Skyline Terrace	100	10	10	10	1212 W Ben White Boulevard
✓	✓	Capital Studios	135	14	14	14	309 E 11th Street
✓	✓	Bluebonnet Studios SRO	107	11	11	11	2301 S Lamar Boulevard
✓	✓	Lakeline Station	128	13	13	13	13635 Rutledge Spur
✓	✓	Live Oak Trails	58	6	6	6	8500 US Highway 71 W
✓	✓	4904 West Wind Trail	4	1	1	1	4904 West Wind Trail
✓	✓	4902 West Wind Trail	4	1	1	1	4902 West Wind Trail
✓	✓	4810 West Wind Trail	4	1	1	1	4810 West Wind Trail
✓	✓	The Works at Pleasant Valley	45	4	4	4	2800 Lyons Road
✓	✓	Lucero Apartments (formerly Oak Creek Village)	173	17	17	17	2324 Wilson Street
✓	✓	LaMadrid Apartments	95	8	8	8	11320 Manchaca Road
✓	✓	Cardinal Point Apartments	120	12	12	12	11015 Four Points Drive
✓	✓	2203 Salina Street Rehab	1	1	1	1	2203 Salina Street
✓	✓	5006 West Wind Trail	4	3	3	3	5006 West Wind Trail
✓	✓	SafePlace 14 Unit Expansion	14	1	1	1	1515 Grove Blvd

✓	✓	Jeremiah House	35	3	3	3	1200 Paul Theresa Saldana Street
✓	✓	GNDC Alley Flats	1	1	1	1	2808 Gonzales Street
✓	✓	GNDC Alley Flats	1	1	1	1	2808 Gonzales Street
✓	✓	Accessible Housing Austin! - SF	2	1	1	1	9407 Kempler Drive
✓	✓	Accessible Housing Austin! - SF	1	1	1	1	7624 Cayenne Lane
✓	✓	Accessible Housing Austin! - SF	1	1	1	1	7009 Thannas Way
✓	✓	Accessible Housing Austin! - SF	1	1	1	1	3705 Tamil Street
✓	✓	Villas on Sixth	160	14	14	14	2011 E 6th Street
			<b>2,673</b>	<b>269</b>	<b>266</b>	<b>269</b>	

**Attachment 5c: HOME Match Report**



**Attachment 5d: Equal Employment Fair Housing Office Supplement**

# City of Austin Office of Civil Rights

1050 E. 11th Street, Suite 200, Austin, TX 78702

Mailing Address: P.O. Box 1088, Austin, TX 78767



## City of Austin Office of Civil Rights (COAOCR) Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Austin Office of Civil Rights enforces anti-discrimination ordinances for the City of Austin. The Office of Civil Rights is funded annually on a noncompetitive basis through the HUD Fair Housing Assistance Program to enforce fair housing laws; such laws are substantially equivalent to the Federal Fair Housing Act. The following are Housing performance outcomes for FY 22 under the City of Austin's Ordinance Chapter 5-1 Housing Discrimination. Forty (40) housing complaints were processed during FY 22 (October 1, 2021-September 30, 2022).

No Cause to believe discrimination occurred	28
Conciliations with benefit to the Charging Party including relief in the public interest	7
Complaints withdrawn by complainant after resolution	4
Complaints withdraw without resolution	0
No jurisdiction	0
FHAP Judicial Consent Order	0
Complainant Failed to Cooperate	1
Charges filed/issued against Respondent	0
Reactivated by HUD	0

The City of Austin Office of Civil Rights (COAOCR) has participated in several outreach and training opportunities to affirmatively further fair housing in FY 21-22 to include:

### FHAP Investigator's Trainings

- November 17, 2021, HUD Strategies for LGBTQI+ and Gender Identity Housing Discrimination Investigations, 1:00p -3:00p
- December 14, 2021, HUD FHAP HEMS Training, Kevin Gilbert, 12:00p – 2:00p, HEMS training intended for FHAP users provided through Teams.
- January 4, HUD HEMS MicroStrategy Training, Kevin Gilbert, 12:00p- 2:00p, training for people who have access to the HEMS MicroStrategy projects, both FHEO and FHAP.
- March 16, 2022, NFHTA Forum | Assistance Animals Are Not Pets: Reasonable Accommodations Related to Support Animals, 1p-3p
- March 26, 2022, COAOCR - FHAP Closure TA Meeting- Elizabeth Oduor, 1p-2p
- April 19, 2022, TWCCRD w/ HUD, Fair Housing Across Texas, An Introduction to the Fair Housing Programs within the State. This forum is presented by the Texas Civil Rights Division, in conjunction with the Workforce Commission, Housing and Urban Development, and our partners across the state, 12:00p-1:30p

# City of Austin Office of Civil Rights

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- April 20, 2022, NFHTA Forum | Bridging the Racial Homeownership Gap: Special Purpose Credit Programs, 1p-3p
- May 5, 2022, HUD, Elizabeth Oduor, FHAP Investigation Training, 10a-12p
- June 14, 2022, HUD, FHAP FY22 Funding Rollout Call with FHAP Agencies 12p-1p

## Community Engagement

- Awarded FEPA Engagement Grant by EEOC. This is a partnership between the City of Austin Office of Civil Rights and EEOC to develop and administer a joint outreach campaign with the EEOC San Antonio District Office to prevent sexual harassment on the job targeting underserved workers in the hospitality industry such as hotels and restaurants.
- Developed and hosted the Civil Rights ATX: Community Discussion on the CROWN Act to help promote and approve the CROWN (Creating a Respectful and Open World for Natural Hair) Act for the City of Austin to protect against discrimination in the workplace, housing and in public spaces.
- Continued the development of the comprehensive education and outreach campaign, Civil Rights ATX.
  - Launched Civil Rights ATX: Discussing Eviction Notice/Tenants Rights to Organize City Code Ordinances. An internal collaboration with Austin Code, Housing and Planning Department, Law, and Communications and Public Information Office.
  - Launched Civil Rights ATX: Discussing Civil Rights in Our Community with the support of MEASURE, Workers Defense Action Fund, Travis County District Attorney's Office, Texas Rio Grande Legal Aid, BASTA (Building and Strengthening Tenant Action), and Communications and Public Information Office.
- Collaborated with the Law Department to help develop and pass the Women's Reproductive Rights Ordinance.

Fair Housing Complaints can be filed with the City of Austin Office of Civil Rights via our online complaint filing system at <http://austintexas.gov/departments/office-civil-rights>.

The Office of Civil Rights website also provides information about the city's Fair Housing Ordinance, Employment Ordinance, Fair Chance Hiring Ordinance, Public Accommodation Ordinance as well as relevant federal fair housing and employment laws.

**Attachment 5e: Funding Table**

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
**FY 2021-22 Summary Funding and Production Table**  
**December 21, 2022**

Program / Activity	Funding Source	FY 2021-22 Action Plan		FY 2021-22 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
<b>SPECIAL NEEDS ASSISTANCE</b>					
<u>Child Care Services</u>	CDBG	485,279	179	424,168	144
	CDBG-CV13	-	-	1,678,889	206
	GF	-	-	-	-
<i>Subtotal, Child Care Services</i>		485,279	179	2,103,058	350
<u>Senior Services</u>	CDBG	125,461	175	121,310	270
	GF	-	-	-	-
		125,461	175	121,310	270
<i>Subtotal, Senior Services</i>		125,461	175	121,310	270
<u>Mental Health Services</u>	CDBG	190,720	159	190,720	142
	GF	-	-	-	-
		190,720	159	190,720	142
<i>Subtotal, Mental Health Services</i>		190,720	159	190,720	142
<i>Subtotal, Public Services</i>		801,460	513	2,415,087	762
<u>Housing Opportunities for Persons with AIDS</u>	HOPWA	1,303,120	220	1,291,499	338
	AIDS Services of Austin	-	-	900	1
	AIDS Services of Austin-CV	80,000	-	43,163	-
	Project Transitions	733,032	49	669,132	48
	Project Transitions	-	-	-	-
	Project Transitions-CV	62,973	-	39,060	-
	HOPWA - Adm	-	-	47	-
	HOPWA - Adm-CV	-	-	-	(41)
	Adjustment for Duplicated Services	-	-	-	-
<i>Subtotal, Housing Opportunities for Persons with AIDS</i>		2,179,125	269	2,043,802	346
<b>Subtotal, Special Needs Assistance</b>		<b>2,980,585</b>	<b>782</b>	<b>4,458,889</b>	<b>1,108</b>
<b>HOMELESS ASSISTANCE</b>					
<u>Tenant-Based Rental Assistance - Homeless Assistance</u>	HOME	-	-	-	-
	HOME - PI	-	-	-	-
		-	-	-	-
<i>Subtotal, TBRA-Homeless Assistance</i>					
<u>Tenant-Based Rental Assistance</u>	HOME	1,133,205	85	118,454	107
	HOME - PI	-	-	657,814	-
		1,133,205	85	776,268	107
<i>Subtotal, TBRA</i>		1,133,205	85	776,268	107
<u>Emergency Rental Assistance - Homeless Assistance</u>	CDBG-CV13	-	-	-	-
<u>Rent Availability Program</u>	HTF	-	-	-	-
<u>Public Facilities</u>	CDBG	-	-	63,267	-
	CDBG - RL	-	-	160	-

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
**FY 2021-22 Summary Funding and Production Table**  
**December 21, 2022**

Program / Activity	Funding Source	FY 2021-22 Action Plan		FY 2021-22 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
Low Barrier Permanent Supportive Housing Program	DDDB	300,000	24	-	-
<u>HEARTH Emergency Solutions Grant</u>					
Shelter Operation and Maintenance	HESG	313,922	1,245	267,926	206
HMIS	HESG	29,484		28,884	-
HMIS-CV	HESG-CV	-	-	34,351	-
Rapid Rehousing Programs	HESG	296,464	108	285,291	43
Rapid Rehousing Programs-CV	HESG-CV	-		4,593,797	381
Shelter Operation and Maintenance-CV	HESG-CV			5,124,881	305
ESG - Adm	HESG	30,000	-	19,882	-
ESG - Adm-CV	HESG-CV	-	-	796,542	-
<i>Subtotal, HEARTH Emergency Solutions Grant</i>		669,870	1,353	11,151,553	935
<b>Subtotal, Homeless Assistance</b>		<b>2,103,075</b>	<b>1,462</b>	<b>11,991,249</b>	<b>1,042</b>
<b>RENTER ASSISTANCE</b>					
<u>Architectural Barrier Program - Rental</u>	CDBG	185,000	7	-	-
<u>Tenants' Rights Assistance</u>	CDBG	290,620	360	290,620	317
	GF	-	-	-	-
<i>Subtotal, Tenants' Rights Assistance</i>		290,620	360	290,620	317
<u>Emergency Rental Assistance</u>	GF	-	-	-	-
	CDBG-CV13	-	-	-	-
<i>Subtotal, Emergency Rental Assistance</i>		-	-	-	-
<b>Subtotal, Renters Assistance</b>		<b>475,620</b>	<b>367</b>	<b>290,620</b>	<b>317</b>
<b>HOMEBUYER ASSISTANCE</b>					
<u>Homebuyer Counseling Program</u>	GF	200,000	200	-	-
<u>Down Payment Assistance</u>	HOME	1,084,398	25	168,574	19
	HOME - PI	400,000	-	640,101	
<i>Subtotal, Down Payment Assistance</i>		1,484,398	25	808,675	19
<b>Subtotal, Homebuyer Assistance</b>		<b>1,684,398</b>	<b>225</b>	<b>808,675</b>	<b>19</b>
<b>HOMEOWNER ASSISTANCE</b>					
<u>Architectural Barrier Removal - Owner</u>	CDBG	1,510,000	80	737,612	34
	CDBG - RL	-	-	3,932	-
<u>Minor Home Repair</u>	CDBG	900,000	200	661,153	114
	CDBG - RL	-	-	138,441	-
<u>Homeowner Rehabilitation Loan Program</u>	HOME - PI	200,000		-	
	CDBG	793,152	9	311,990	7
	CDBG - PI			200	
	CDBG - RL	40,000	-	113,091	

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
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**December 21, 2022**

Program / Activity	Funding Source	FY 2021-22 Action Plan		FY 2021-22 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
	GF	-		-	
<i>Subtotal, Homeowner Rehab</i>		1,033,152	9	425,280	7
<u>GO Repair! Program</u>	GO Bonds	7,000,000	292	4,294,730	141
<b>Subtotal, Homeowner Assistance</b>		<b>10,443,152</b>	<b>581</b>	<b>6,261,148</b>	<b>296</b>
<b>HOUSING DEVELOPMENT ASSISTANCE</b>					
<u>Rental Housing Development Assistance</u>	CDBG	76,474	6	8,233,199	66
	HOME	-	-	(5,925)	-
	HOME - PI	218,182	4	85,705	-
	HOME (CHDO)	236,760	5	133,288	-
	GO Bonds	20,000,000	360	3,040,976	484
	HTF	-	-	-	-
	HPD	2,443,768	33	-	-
	UNO	50,000	-	-	-
		-	-	-	-
<i>Subtotal, Rental Housing Dev Assist</i>		23,025,184	408	11,487,242	550
<u>Ownership Housing Development Assistance</u>	CDBG	-	-	-	-
	CDBG - RL	55,000		-	-
	HOME	-	8	(495,488)	5
	HOME - PI	-	-	15,353	-
	HTF	-	6	-	-
	GO Bonds	6,000,000		(569,322)	15
	HOME (CHDO)	236,760	2	155,000	-
		6,291,760	16	(894,457)	20
<i>Subtotal, Ownership Housing Dev Assistance</i>					
<u>AHFC Acquisition and Development</u>	GO Bonds	20,000,000	5	(2,866,188)	-
<i>Subtotal, Real Property Acquisitions</i>		20,000,000	5	(2,866,188)	-
<b>Subtotal, Housing Developer Assistance</b>		<b>49,316,944</b>	<b>429</b>	<b>7,726,597</b>	<b>570</b>
<b>OTHER COMMUNITY DEVELOPMENT ASSISTANCE</b>					
<u>CHDO Operating Expenses Grants</u>	HOME (CO)	150,000	2	145,434	2
<u>Non-profit Capacity Building for Workforce Development</u> <u>Austin Small Business Relief Grants</u>	CDBG CDBG-CV13	1,801,336 -	2 -	- -	- -
<u>Microenterprise Technical Assistance</u>	CDBG GF	- -	- -	- -	- -
<i>Subtotal, Microenterprise Technical Assistance</i>		-	-	-	-
<u>Community Development Bank</u>	CDBG	-	-	-	-
<u>Neighborhood Commercial Management</u>	CDBG - PI	50,000		-	-
<u>Neighborhood Commercial Management</u>	CDBG - RL	40,000		-	-
<u>Family Business Loan Program</u>	Section 108	1,000,000	33	232,000	7

CITY OF AUSTIN  
HOUSING & PLANNING OFFICE  
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December 21, 2022

Program / Activity	Funding Source	FY 2021-22 Action Plan		FY 2021-22 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
	Section 108 - PI	-	-	-	-
		442,575	-	-	-
<b>Subtotal, Other Community Development Assistance</b>		<b>3,483,911</b>	<b>37</b>	<b>377,434</b>	<b>9</b>
<b>DEBT SERVICE</b>					
<u>Neighborhood Commercial Mgmt., Debt Service</u>	Section 108 - PI	<b>300,000</b>		<b>164,341</b>	
<b>ADMINISTRATION</b>					
	CDBG	1,589,510	-	713,146	-
	CDBG - PI	10,000	-	-	-
	HOME	315,680	-	215,586	-
	HOME - PI	81,818	-	82,906	-
	GF	8,515,559	-	-	-
<b>Subtotal, Administration</b>		<b>10,512,567</b>	<b>-</b>	<b>1,011,638</b>	<b>-</b>
<b>TOTAL Programs, Debt Service, and Admin Cost</b>		<b>81,300,252</b>	<b>3,883</b>	<b>33,090,590</b>	<b>3,361</b>

**CITY OF AUSTIN**  
**HOUSING & PLANNING OFFICE**  
**FY 2021-22 Summary Funding and Production Table**  
**December 21, 2022**

Program / Activity	Funding Source	FY 2021-22 Action Plan		FY 2021-22 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided

**FUND SUMMARIES:**

✓	HOPWA	2,099,125	269	1,999,691	345
✓	HOPWA-CV	-	-	947	1
✓	HOPWA-PI	80,000	-	43,163	-
✓	HESG	669,870	1,353	601,983	249
✓	HESG-CV	-	-	10,549,570	686
✓	<b>CDBG</b>	<b>7,947,552</b>	<b>1,177</b>	<b>11,747,184</b>	<b>1,094</b>
✓	CDBG-CV2	-	-	-	-
✓	CDBG-CV4	-	-	-	-
✓	CDBG-CV13	-	-	1,678,889	206
✓	CDBG - PI	60,000	-	200	-
✓	CDBG - RL	135,000	-	255,624	-
✓	<b>HOME</b>	<b>2,533,283</b>	<b>118</b>	<b>1,201</b>	<b>131</b>
✓	HOME (CHDO)	473,520	7	288,288	-
✓	HOME (CO)	150,000	2	145,434	2
✓	HOME - PI	900,000	4	1,481,879	-
✓	<b>HTF</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>-</b>
✓	Section 108 - PI	742,575	-	164,341	-
✓	Section 108	1,000,000	33	232,000	7
✓	GO Bonds	53,000,000	657	3,900,196	640
✓	CIP	-	-	-	-
✓	<b>GF</b>	<b>8,715,559</b>	<b>200</b>	<b>-</b>	<b>-</b>
✓	HPD	2,443,768	33	-	-
✓	DDDB	300,000	24	-	-
✓	<b>UNO</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
0	Totals	81,300,252	3,883	33,090,590	3,361

\* All proposed activities' budgets are estimated and rounded. These figures are subject to the availability of both federal and local funding.