

Non-Public - AE
Customer Energy Solutions
FY22 YTD MW Savings Report
As of September 2023

Energy Efficiency Services	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	2.17	83%	Customers	3,235	4,144.71	\$ 1,500,000	\$ 1,211,023
EES- Home Performance ES - Rebate	0.90	0.49	54%	Customers	392	680.48	\$ 1,600,000	\$ 821,138
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.32	72%	Customers	459	574.82	\$ 2,577,000	\$ 2,729,228
EES- School Based Education *	0.30	0.17	56%	Products	3,960	887.06	\$ 350,000	\$ 212,703
EES- Strategic Partnership Between Utilities & Retailers *	1.75	1.88	107%	Products	131,686	284.76	\$ 1,250,000	\$ 656,521
EES- Multifamily Rebates	0.65	1.80	277%	Apartments	4,738	5,170.47	\$ 900,000	\$ 2,322,064
EES- Multifamily WX-D.I.+	1.00	1.03	103%	Apartments	5,090	3,045.82	\$ 1,800,000	\$ 1,602,507
EES- Commercial Rebate	6.00	6.39	106%	Customers	257	19,319.15	\$ 2,250,000	\$ 2,586,961
EES- Small Business	2.00	0.78	39%	Customers	82	1,883.94	\$ 1,100,000	\$ 524,653
Energy Efficiency TOTAL	15.64	15.03			18,213	35,991.21	\$ 13,327,000	\$ 12,666,798
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.40	0.41	102%	Customers	567	600		
GB- Residential Energy Code	3.57	3.57	100%	Customers	3,796	4,829		
GB- Integrated Modeling Incentive	0.46	0.02	5%	1,000 sf	11	95	\$ 50,000	\$ 3,045
GB- Multifamily Ratings	2.20	1.11	50%	Dwellings	2,802	1,712		
GB- Multifamily Energy Code	10.53	10.53	100%	Dwellings	17,624	22,199		
GB- Commercial Ratings	8.80	3.14	36%	1,000 sf	4,444	7,170		
GB- Commercial Energy Code	13.24	13.24	100%	1,000 sf	18,024	36,693		
Green Building TOTAL	39.21	32.03			24,800	73,297	\$ 50,000.00	\$ 3,045
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	63.25	50.39			45,357	109,288.41	\$ 16,977,000	\$ 12,924,073
Residential Totals	18.01	15.17	84%		156,267	20217.13	\$ 11,577,000	\$ 9,809,414
Commercial Totals	36.77	36.03	98%		42,894	68112.55	\$ 2,021,203	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	6.80	97%	Customers	938	11,733	\$ 2,500,000	\$ 2,343,358
Commercial	5.00	1.83	37%	Customers	14	3,192	\$ 2,750,000	\$ 2,713,486
Unincentivized		5.23			860			
Solar Energy TOTAL	12.00	13.86			1812	14,926	\$ 5,250,000	\$ 5,056,844

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	21,115	29,647.92
Commercial	Customers	295	58,205.99
GreenChoice TOTAL		21,410	87,853.91

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	222	356.46
CAP	Customers	215	337.32
Community Solar TOTAL		437	693.78

Energy Efficiency Programs	
Solar	
Green Building	Through September, 34% Single Family homes and 7 Multifamily developments (with a total of 1,608 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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