| Parks and Recreation Department | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Contracts Under Development | | | | | | | | |
| Concessions and Contracts Committee | | | | | | | | |
| Nov-23 | | | | | | | | |
| ***Contract/Project*** | ***Contract Type*** | ***Phase*** | ***NCP*** | ***S / NS*** | ***CCC*** | ***PARB*** | ***Council*** | ***Notes*** |
| | | | | | | | | |
| **Watercraft Concession at 2418 Stratford Drive** | Concession | P/D | NCP | S | TBD | TBD | TBD | Due to the cancellation of the solicitation by Central Procurement and the need to resolicit, the contract with the current vendor, Rowing Dock was extended through October 31, 2023. Additionally, in July 2023, PARD staff requested that the Contracts and Concessions Committee and Parks and Recreation Board recommend City Council authorize a one-year contract extension with the Rowing Dock. The extension request that was approved by PARB, and the City Council approved the extension on September 21. 2023. The current agreement is extended until October 31, 2024. The extension will assist the Department in providing quality recreation while giving the City time to resolicit a concessionaire for the Stratford Drive location. |
| **Recreation Management System Software** | Services | P/D | NCP | S | Jan-24 | Jan-24 | Feb-24 | PARD utilized information gathered through an RFI process that was conducted in 2021 to develop a solicitation for recreational management software. Based on the information gathered, PARD worked with CTM to establish a scope of work (SOW) in preparation for a formal solicitation for a future Recreation Management Software System. As CTM is the principal information technology department that focuses on the delivery and operations of vital IT infrastructure network and telecommunications services for the City, they facilitated the competitive solicitation process. Through the joint efforts of both CTM and PARD staff, a scope of work was completed. The solicitation was published on June 5, 2023, and was extended and closed on July 20, 2023. Six proposals were received, and all proposals were deemed responsive. The evaluation process, led by Central Procurement, is complete but pending the posting of the successful proposer. The Department will continue to utilize RecTrac services throughout the solicitation process until a recommended vendor is established. |
| **Zilker Café** | Concession | E | N/A | S | | | N/A | The agreement with the previous vendor, Springfed, was terminated. A new solicitation to operate and maintain the food and beverage concession on the north side of Barton Springs Pool in Zilker Park was published on 5/30/23. A pre-proposal meeting and site visit were conducted on 6/8/23. The solicitation closed on 7/11/2023 . Central Procurement received one proposal in response to the solicitation. The vendor's response was evaluated but did not the meet the minimum revenue share requirements delineated in the solicitation. The vendor was unwilling to move forward with a new proposal that met the minimum requirements in the Solicitation, as a result Central Procurement cancelled the solicitation. PARD is exploring alternative uses for the space that support the Barton Springs Bathhouse renovations, which are scheduled to begin in early spring 2024. |

| *Contract/Project* | *Contract Type* | *Phase* | *NCP* | *S / NS* | *CCC* | *PARB* | *Council* | *Notes* |
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| **Swim ATX** | Interlocal Agreement | P/D | N | NS | May-23 | May-23 | Jul-23 | This contract is for an interlocal agreement between the City of Austin and the Austin Independent School District for SwimATX, a year-long swim lesson program that includes a 36-hour lifeguard certification course, which will be provided at no charge to the students of select AISD high schools. The interlocal agreement was presented to the Contracts and Concessions Committee on May 19, 2023, and was approved by the Parks and Recreation Board on June 26, 2023, and subsequently approved by Council on July 20, 2023.The AISD Board of Trustees approved the agreement on September 21, 2023. The contract is executed, so the program may begin. |
| **Land Stewardship Services** | Contractual Obligations/Services | PD | N | S | Dec-23 | Dec-23 | Jan-24 | This contract is for a qualified Contractor(s) to provide career training opportunities for Austin residents to develop the technical and job-readiness skills needed to perform environmentally sustainable land management services. These services shall include, but are not limited to, maintenance of natural areas, identification and removal of non-native and noxious plant species, restoration of degraded habitat with seeding and planting of native species, parkland tree maintenance, and the development of natural surface trails and associated structures. This contract will support the mission of the Austin Civilian Conservation Corps (ACCC). |
| **Watercraft Concession at Barton Creek** | Concession | P/D | N | S | TBD | TBD | TBD | The agrement with the current vendor, Zilker Park Boat Rentals, will expire on February 28,2024. PARD will seek a one-year extension of the agreement through February 28, 2025. The extension will assist the Department in providing quality recreation while giving the City time to solicit a concessionaire for the Barton Creek location. |
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| ***LEGEND*** | | | | | | | | |
| ***P/D - Planning & Development*** | | | | | | | | |
| ***A - Advertised*** | | | | | | | | |
| ***E - Evaluation*** | | | | | | | | |
| ***N - Negotiation*** | | | | | | | | |
| ***NS - Non-Solicited*** | | | | | | | | |
| ***S - Solicited*** | | | | | | | | |
| ***NCP - No Contact Period in Effect*** | | | | | | | | |
| ***NA - Not Applicable*** | | | | | | | | |
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| ***Contract Category Definitions*** | | | | | | | | |

***Concessions:***
***Relationship with for-profit or non-profit where the contractual partner earns money by using parkland. The contractual partner pays a portion of the revenue to PARD. PARD periodically evaluates whether this "service" continues to be a business need priority. Formal solicitations are typical for these relationships. In some cases, Council provides specific direction*.***

***Contractual Obligation/Services:***
***PARD enters into an agreement either for services or to provide services. May be driven by PARD business need or it may be Council directed. PARD periodically evaluates whether this "service" continues to be a business need priority. When services are provided to PARD, PARD typically allocates a portion of the general fund or other resources to pay for the services.***

| Contract/Project | Contract Type | Phase | NCP | S / NS | CCC | PARB | Council | Notes |
|---|---|---|---|---|---|---|---|---|
| ***Interlocal Agreements:*** ***PARD enters into an agreement with another governmental entity either for services or to provide services. May be driven by PARD business need or it may be Council directed. While PARD periodically evaluates the need for the "service"- there may be other considerations for maintaining the agreements*** | | | | | | | | |
| ***Partnership:*** ***Cooperation, collaboration, working together for public benefit.- with non-profit organizations- and they are not necessarily subject to bid processes. These partners should adhere to recently developed base terms associated with partnership levels (operations and maintenance)*** | | | | | | | | |
| ***PLD:*** ***Parkland dedication requirement for developers.*** | | | | | | | | |
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| Dates are subject to change based on project timeline. | | | | | | | | |
| | | | | | | | | ***"Attachment A: Expiring Contracts"*** |