# ATTACHMENT A - EXPIRING CONTRACTS

***Contract Category Definition***

***Concessions:***
***Relationship with for-profit or non-profit where the contractual partner earns money by using parkland. The contractual partner pays a portion of the revenue to PARD. PARD periodically evaluates whether this "service" continues to be a business need priority. Formal solicitations are typical for these relationships. In some cases, Council provides specific direction*.***

***Contractual Obligation/Services:***
***PARD enters into an agreement either for services or to provide services. May be driven by PARD business need or it may be Council directed. PARD periodically evaluates whether this "service" continues to be a business need priority. When services are provided to PARD, PARD typically allocates a portion of the general fund or other resources to pay for the services.***

***Interlocal Agreements:***
***PARD enters into an agreement with another governmental entity either for services or to provide services. May be driven by PARD business need or it may be Council directed. While PARD periodically evaluates the need for the "service"- there may be other considerations for maintaining the agreements***

***Partnership:***
***Cooperation, collaboration, working together for public benefit.- with non-profit organizations- and they are not necessarily subject to bid processes. These partners should adhere to recently developed base terms associated with partnership levels (operations and maintenance)***

***PLD:*** ***Parkland dedication requirement for developers.***

| Contract Name | Type of Contract | Contract Description | Contract Term Beginning Date | Contract Term Ending Date |
|---|---|---|---|---|
| ***Houston-Tillotson University - Downs Field*** | Contractual Obligations/Services | *Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.* | 10/31/2016 | 12/31/2023 |
| ***Austin Metro Baseball League-Downs Field*** | Contractual Obligations/Services | *Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year.* | 10/31/2016 | 12/31/2023 |
| ***Zilker Park Boat Rentals*** | Concession | *Paddling rental - Concession* | 3/1/2006 | 2/28/2024 |
| ***Expedition School*** | Concession | *Revenue contract--paddling rental concession at Festival Beach on Lady Bird Lake* | 10/28/2020 | 4/28/2024 |
| ***Texas Tennis Consultants*** | Concession | *Management and Operation of Caswell Tennis Center* | 5/15/2015 | 5/14/2024 |
| ***Capital Area Council of Governments (CACOG)*** | Interlocal | *Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically.* | 4/1/2011 | 9/30/2024 |
| ***Amended and Restated Agreement with ZBG Conservancy*** | Partnership | *Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens.* | 10/1/2019 | 9/30/2024 |
| ***Rowing Dock*** | Concession | *Revenue contract--paddling rental concession on Lady Bird Lake* | 5/1/2002 | 10/31/2024 |
| ***Lone Star Tennis Company*** | Concession | *Management and operation of Austin Tennis Center.* | 12/18/2015 | 12/17/2024 |
| ***Rippner Tennis*** | Concession | *Management and operation of South Austin Tennis Center.* | 4/1/2016 | 3/31/2025 |

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| ***APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium**** | Concession | *City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery.* | 5/14/2015 | 5/13/2025 |
| ***Lone Star Riverboat*** | Concession | *Excursion Boat/Town lake - Concession* | 8/1/2015 | 7/31/2025 |
| ***Fairways Cantina Concession - Morris Williams Golf Course*** | Concession | *Morris Williams -- Food and Beverage Concession. One two-year option available.* | 9/30/2020 | 9/30/2025 |
| ***Milago Condominiums/TD Glade/Joint Venture*** | PLD | *TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park.* | 2/20/2001 | 02/19/2026 |
| ***Austin Rowing Club - Waller Creek Boathouse*** | Concession | *Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse.* | 3/1/2012 | 2/28/2026 |
| ***AISD Literacy First Program*** | Interlocal | *The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining.* | 10/1/2021 | 5/30/2026 |
| ***Austin Archery Club*** | Contractual Obligations/Services | *Parkland Improvement and Use Agreement for Construction of Archery Club and Range.* | 1/26/1976 | 8/7/2026 |
| ***Ryan Sanders Sports Services, LLC -Clay/Kizer Concession*** | Concession | *Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available.* | 10/12/2016 | 10/11/2026 |
| ***AARC/ACC ESL Classes Interlocal Agreement*** | Interlocal | *ACC offers ESL classes to the public at AARC. No extension options available.* | 1/1/2014 | 12/31/2027 |
| ***Lower Colorado River Authority LCRA Cooperation*** | Interlocal | *LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam.* | 1/1/2007 | 12/31/2028 |
| ***Pecan Grove Golf Partners - Butler Pitch & Putt*** | Concession | *Golf Division-Renovation, Management of Operation of a golf concession. Two five-year extension options available.* | 7/10/2019 | 7/9/2029 |
| ***Republic Square - Parkland Improvement Agreement*** | Partnership | *A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park.* | 2/10/2015 | 2/9/2030 |
| ***YMCA of Austin*** | Partnership | *Construction of a joint use facility with the YMCA.The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.* | 8/03/2010 | 8/2/2030 |

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| ***Texas Rowing Center*** | Concession | *Rowing and Sculling - Concession. Two five-year extension options available.* | 11/1/2020 | 10/31/2030 |
| ***Round Rock ISD Swimming Pool Interlocal Cooperation Agreement*** | Interlocal | *Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School.* | 6/1/2010 | 5/31/2031 |
| ***Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement*** | Concession | *Touchstone provides the management and other services necessary for the operations of the Golf Course Facility,* | 12/21/2021 | 12/20/2031 |
| ***Travis County Expo/ Center Lease*** | Interlocal | *Agreement between COA and Austin Travis Co. Livestock show.* | 12/14/1986 | 12/14/2033 |
| ***KS Eagle (Formerly Tejas Golf)*** | Concession | *Driving Range - Concession.* | 5/19/2000 | 12/31/2033 |
| ***Butler Softball Fields Interlocal with AISD*** | Interlocal | *The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements.* | 1/6/2015 | 1/6/2035 |
| ***AISD/Northwest/Garrison Baseball Fields*** | Interlocal | *AISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.* | 6/12/2015 | 6/11/2035 |
| ***Austin Independent School District (AISD) Austin High School*** | Interlocal | *AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.* | 3/8/2012 | 3/7/2037 |
| ***ARG Bull Creek, LTD*** | Contractual Obligations/Services | *Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it.* | 5/10/2017 | 5/9/2037 |
| ***West Austin Youth Association*** | Contractual Obligations/Services | *WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.* | 8/01/2013 | 7/31/2038 |
| ***Austin Tennis Center - Interlocal with AISD - Johnny Morris Road*** | Interlocal | *The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.* | 1/1/2009 | 12/31/2039 |
| ***AISD Shared Use of Shoal Creek Parking Lot Facility*** | Interlocal | *Interlocal agreement between the City of Austin and the AISD for shared parking at Austin Recreation Center / House Park Stadium.* | 8/18/1997 | 8/18/2047 |
| ***Shoal Creek -9th & Water Loo II, LTD-*** | PLD | *Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.* | 9/18/1997 | 9/17/2047 |
| ***AISD J.J. Pickle Elem School/St. John Community Center*** | Interlocal | *The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)* | 2/8/2000 | 2/7/2050 |

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| ***Mexic-Arte Master Lease*** | Partnership | *COA leases property from Mexic-Arte.* | 7/30/2010 | 1/11/2051 |
| ***Mexic-Arte Sublease*** | Partnership | *COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money.* | 7/30/2010 | 1/11/2051 |
| ***Mexic-Arte Improvement of Cultural Facilities*** | Partnership | *Provides for City bond funds ($20M) for improvements of museum.* | 7/16/2021 | 1/11/2051 |
| ***AISD Colony Park - Turner Roberts*** | Interlocal | *Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities.* | 1/4/2007 | 1/3/2057 |
| ***Mexic-Arte Amended & Restated Services Agreement*** | Partnership | *The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that is shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.* | 1/11/2001 | 6/1/2060 |
| ***AISD Lanier High School/Kennemer Swimming Pool Lot*** | Interlocal | *The City of Austin has agreed to lease a portion of the park property to AISD for the construction and use of the Parking Lot, which will mutually benefit both parties.* | 8/10/2010 | 8/9/2060 |
| ***Sunshine Camp YMBL*** | Contractual Obligations/Services | *Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park.* | 12/13/2010 | 10/1/2060 |
| ***Umlauf Sculpture Garden & Museum*** | Partnership | *Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.* | 9/30/2014 | 9/29/2064 |
| ***Austin Symphony Square Lease/Partition Waller Creek Conservancy*** | Contractual Obligations/Services (City Wide) | *Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several historic buildings are maintained on the property by the Symphony. Symphony invoked its right to renew agreement for an additional 50 years on Nov. 7, 2014. This renews lease agreement until Dec. 31, 2075.* | 6/1/1975 | 12/31/2075 |
| ***Zachary Scott Theater - Parking*** | Contractual Obligations/Services | *Parking Agreement.* | 4/17/2013 | 11/24/2086 |
| ***Texas Facilities Commission*** | Contractual Obligations/Services | *Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.* | 9/26/2013 | 9/26/2112 |

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| ***University of Texas System Lions Municipal Golf Course Brackenridge Tract*** | Interlocal | *The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course.* | 5/25/1989 | Extension granted on month-to-month basis. |
| ***Onion Creek Metro Park District-Consent Agreement*** | Contractual Obligations/Services | *State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Vision Plan is to be developed.* | 08/13/2014 | 12/31/9999 Evergreen |
| ***GO PROJECT Cooperative/AISD*** | Interlocal | *Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students.* | 8/3/2005 | 12/31/9999 Evergreen |
| ***AISD Martin Middle School*** | Interlocal | *This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School.* | 9/1/2007 | 12/31/9999 Evergreen |
| ***Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County*** | Interlocal | *The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources.* | 3/29/1994 | 12/31/9999 Evergreen |
| ***TXDOT Municipal Maintenance Agreement*** | Interlocal | *Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits.* | 9/10/1986 | 12/31/9999 Evergreen |
| ***Violet Crown Trial - APF and Hill Country Conservancy*** | Partnership | *Three way agreement for the construction and maintenance of trails.* | 2/28/2012 | 12/31/9999 Evergreen |
| ***DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual*** | Partnership | *Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance.* | 1/17/2001 | 12/31/9999 Evergreen |
| ***Austin - Lamar @ Sixth*** | Partnership | *Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system.* | 12/11/1998 | 12/31/9999 Evergreen |