



Recommendation for Action

File #: 23-3437, **Agenda Item #:** 8.

11/30/2023

Posting Language

Approve a resolution authorizing negotiation and execution of an advanced funding agreement with the Texas Department of Transportation for the development and construction of mobility and safety improvements at Slaughter Lane and SL 275 (Congress Avenue), for an estimated project cost of \$400,000 plus any cost overruns.

Lead Department

Capital Delivery Services.

Fiscal Note

Funding is available in the Capital Budget of Transportation & Public Works Department.

For More Information:

James Snow, Director, 512-974-9795; Anna Martin, Assistant Director, 512-974-7105;
Randy Harvey, Program Delivery Manager, 512-974-1585.

Additional Backup Information:

The City of Austin Corridor Program is constructing improvements to the Slaughter Lane Corridor to increase safety, mobility, and connectivity for everyone. These improvements include the addition of a southbound right turn lane from SL 275 (Congress Avenue) onto Slaughter Lane as well as the installation of new pedestrian facilities on the northwest and southwest corners of the intersection. As part of the Cap Ex South IH-35 Project, Texas Department of Transportation (TxDOT) is constructing improvements to the IH-35 which also includes improvements to Slaughter Lane from IH-35 up through and including the Congress Avenue intersection. TxDOT has agreed to construct the proposed southbound right turn lane and pedestrian improvements for the Corridor Program as a change order to the Cap Ex IH-35 Project.

Through the 2016 Mobility Bond, the Corridor Program Office was awarded \$482,000,000. From this allotment, funding was allocated to design and construct mobility and safety improvements to Slaughter Lane.

An executed advance funding agreement is needed to facilitate the City's funding of this change order to the TxDOT project. The City will be contributing 100 percent of the project costs, plus overruns, using 2016 Mobility Bond funds with the City paying for any required TxDOT review and approval fees. The project has a construction start anticipated in calendar year 2024.

This project is located within District #2.