

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/30/23

CONTACT DEPARTMENT(S):

Fire

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing outdoor event fees for the 97th Annual Our Lady of Guadalupe Catholic Church Jamaica event held on October 29, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$572	Outdoor Event Permit
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\$572	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department fees for this event are \$572. This item reimburses the entire \$572.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$200; Council Member Ellis, \$93; Council Member Harper-Madison, \$93; Council Member Vela, \$93; and Council Member Kelly, \$93.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.