

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/30/23

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

Development Services

SUBJECT: Approve an ordinance waiving or reimbursing application and technology fees for the 97th Annual Our Lady of Guadalupe Catholic Church Jamaica event held on October 29, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$117.55 Application Processing Fee

\$4.70 Technology Surcharge

\$122.25 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services Department fees for this event are \$122.25. This item reimburses the entire \$122.25.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$68.07; Council Member A. Alter, \$18.06; Council Member Harper-Madison, \$18.06; and Council Member Vela, \$18.06.

Waiving fees for this item results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.