

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/30/23

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2023 UMLAUF Annual Garden Party held on April 20, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$500	Temporary Food Booth Permit
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\$500	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health Department fees for this event are \$8,120. This item reimburses \$500 in fees, leaving \$7,620 in APH fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member R. Alter, \$500; Council Member Qadri, \$0; Council Member A. Alter, \$0; and Council Member Ellis, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.