

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

11/30/23

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing temporary food booth fees for the 97th Annual Our Lady of Guadalupe Catholic Church Jamaica event held on October 29, 2023.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,825	Temporary Food Booth Permit
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<b>\$1,825</b>	<b>Total Fees Waived</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Public Health Department (APH) fees for this event are \$4,200. This item reimburses \$1,825 in fees, leaving \$2,375 in APH fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$500; Council Member A. Alter, \$375; Council Member Ellis, \$375; Council Member Qadri, \$375; and Council Member Harper-Madison, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.