Austin Parks and Recreation Department
Proposition B Update

Parks and Recreation Board
November 27, 2023

Kimberly McNeeley, Director, Parks and Recreation Department

Background

- City of Austin Special Election held November 2, 2021 included Proposition B asking voters to consider if the City of Austin should convey or lease the parkland property commonly referred to as the CMC if the following conditions are satisfied:

  - Exchange of a minimum 48 acres of waterfront land contiguous to an existing City park;

  - The cost or construction of a new maintenance facility for the Parks and Recreation Department ("PARD") on other city-owned land; and

  - Partial or full funding for the removal of the Fiesta Garden's existing maintenance facility and restoration of that land to parkland.

  - Requires the value of the conditions described to be equal or greater than the fair market value to the CMC property

- Voters approved 73% to 27% to convey, lease or sell land through a public bidding process.

- The public solicitation was issued on November 15, 2021 and closed December 9, 2021.

Central Maintenance Compound Property

- 2525 S. Lakeshore Blvd.
- Built in 1980s
- Deteriorating working conditions
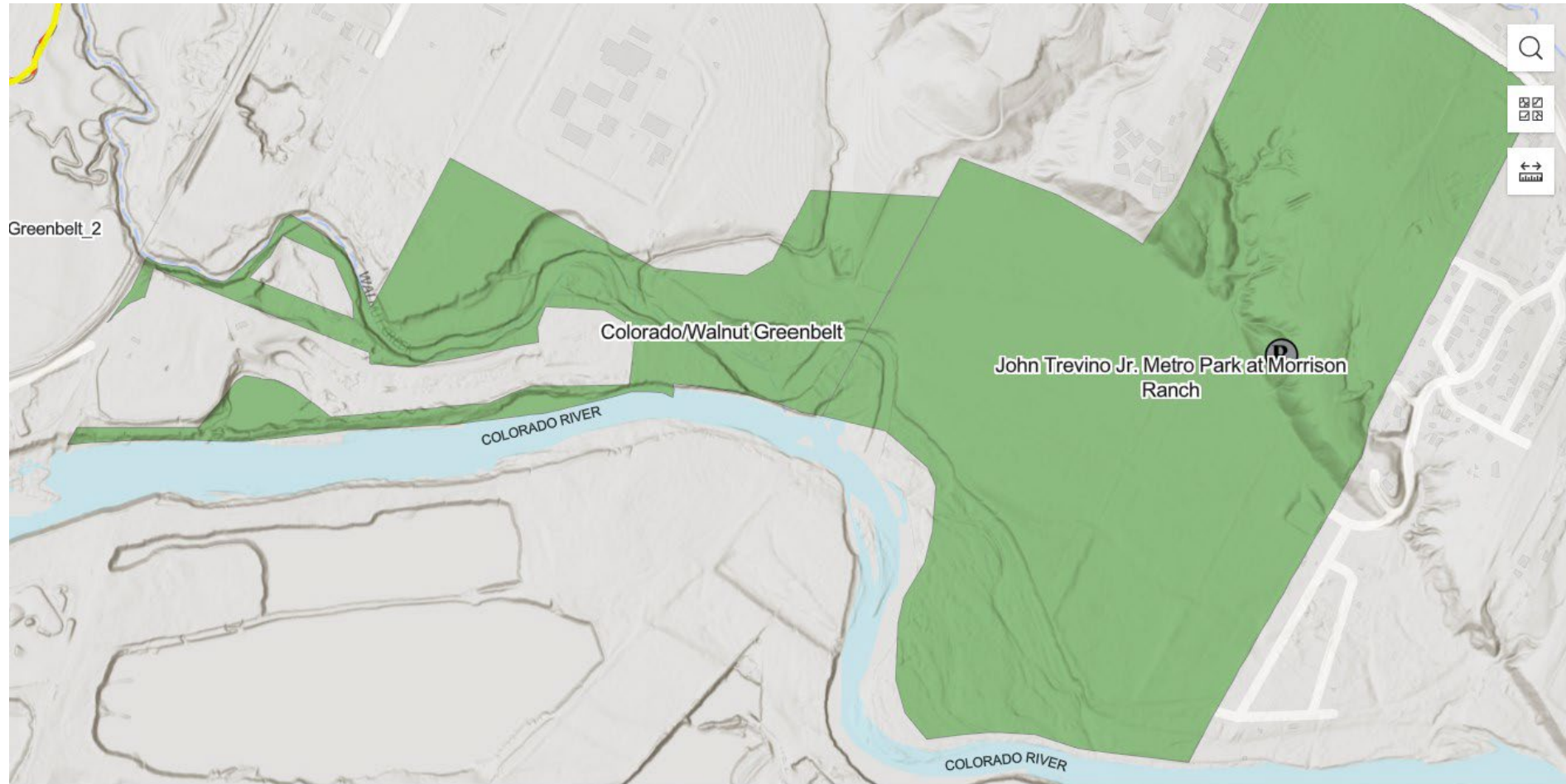- Functionally challenging

Responsive Offer

- Convey 50.2 acres of parkland located at 8400 Delwau Lane

- Commitment to build a maintenance compound to replace the CMC Facility and Fiesta Gardens Maintenance Facility

- Commitment to $1 million to restore Fiesta Gardens grounds

- Responsive offer is a minimum $37.5 million

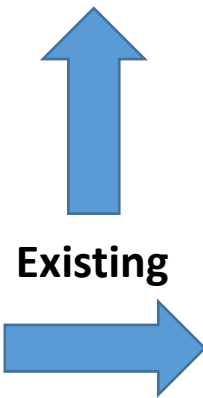Responsive offer from Oracle in its totality satisfies the voter approved Proposition B criteria

8400 Delwau Lane

8400 Delwau Lane

Proposed Maintenance Facility

Existing

Rendering of New

Agenda Items

- November 7th City Council Work Session Executive Session

- November 9th City Council Meeting Agenda Executive Session

- November 27th Parks and Recreation Board Briefing

- November 30th City Council Meeting Item #21
  - Consider an ordinance authorizing the negotiation and execution of all documents and instruments necessary to satisfy Proposition B

Thank You