



Recommendation for Action

File #: 23-3449, **Agenda Item #:** 25.

12/14/2023

Posting Language

Authorize negotiation and execution of a contract for a data visualization and self-service analytics platform subscription with maintenance and support services with Porter Burgess Company d/b/a Flair Data Systems, for up to three years for a total contract amount not to exceed \$900,000.

[Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9B (Minority Owned and Women Owned Business Enterprise Procurement Program). For the goods and services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established].

Lead Department

Financial Services Department.

Client Department(s)

Communications and Technology Management.

Fiscal Note

Funding in the amount of \$300,000 is available in the Fiscal Year 2023-2024 Operating Budget of Communications and Technology Management.

Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Multiple cooperative purchase programs were reviewed for these goods and services. The Financial Services Department has determined this contractor best meets the needs of Communications and Technology Management to provide these goods and services required for the City.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500.

Additional Backup Information:

This contract will provide data visualization and self-service analytics platform subscription with maintenance and support services. Qlik Sense allows City users to generate interactive dashboards, reports, and data visualizations from a diverse range of data sources. This software is used for data reporting within the Public Safety domain. Qlik Sense aids in the reporting of data relating to matters such as Criminal Justice Information, which is restricted on other hosted systems due to security and policy considerations.

The State of Texas Department of Information Resources is a cooperative purchasing association recognized under Texas procurement statutes. Cooperative associations, themselves or using a lead government, competitively solicit and award contracts that are eligible for use by other qualified state and local governments. Due to their substantial volumes, larger than any one government could achieve independently,

cooperative contracts routinely include superior terms, conditions, and pricing. Use of cooperative contracts also results in lower administrative costs and time savings.

Contract Details:

Contract Term	Length of Term	Contract Authorization
Initial Term	1 year	\$300,000
Optional Extension 1	1 year	\$300,000
Optional Extension 2	1 year	\$300,000
Total	3 years	\$900,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.