

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/14/23

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for Forklift Danceworks' Way of Water Performance held on September 21, 2023.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$240	Reservation Fees
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<b>\$240</b>	<b>Total Fees Waived</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation fees for this event are \$240. This item reimburses the entire \$240 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Fuentes, \$100; Council Member Vela, \$35; Council Member Harper-Madison, \$35; Council Member R. Alter, \$35; and Council Member Qadri, \$35.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.