

MUSIC COMMISSION MEETING 12/04/2023

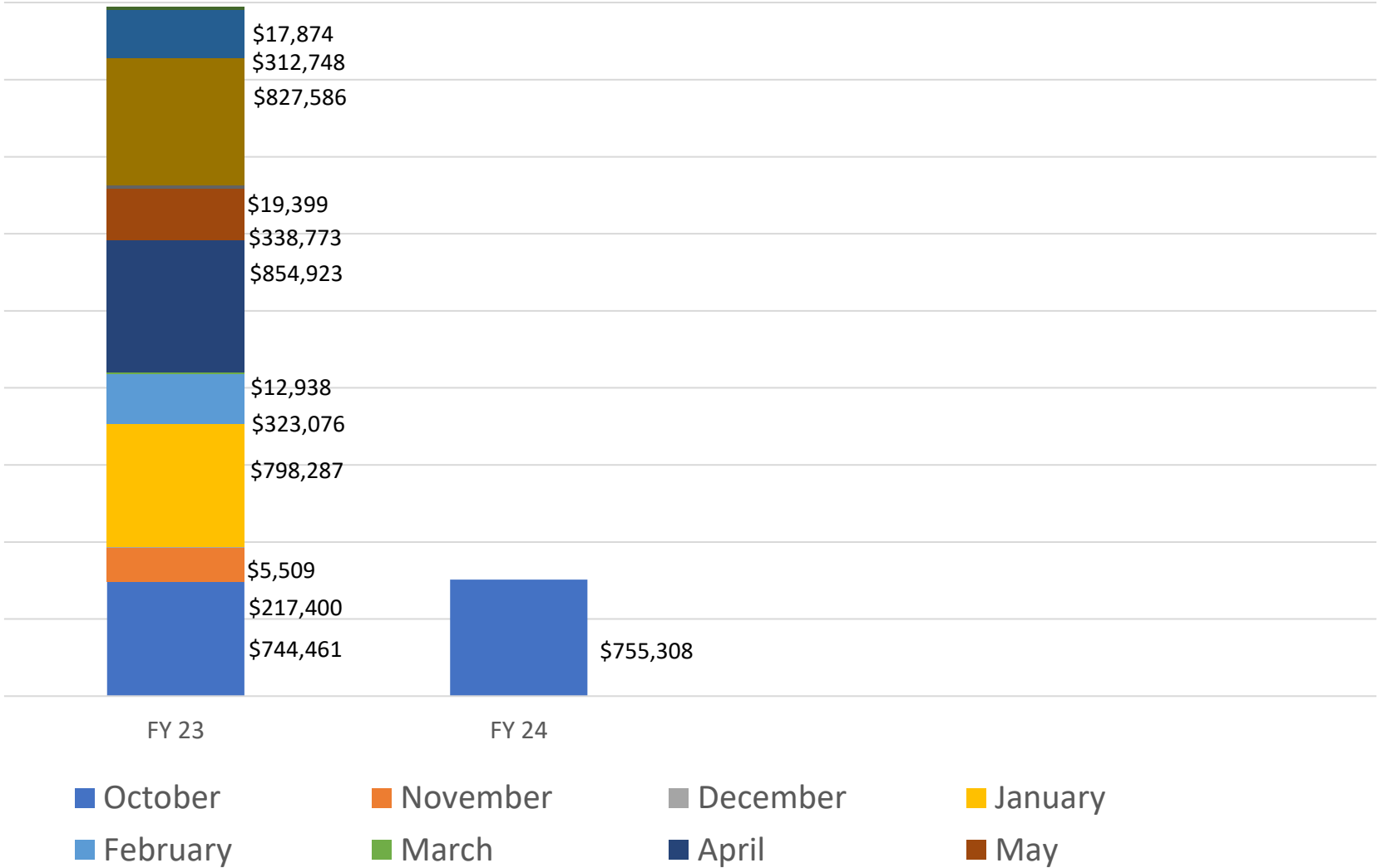
HOTEL OCCUPANCY TAX COLLECTIONS LIVE MUSIC FUND

Kim McCarson
Program Manager

UPDATED 12.04.2023

FY 24 Year-to-Date Hotel Occupancy Tax Collections – Live Music Fund

FY24 Amended Budget	October 2023 w/ Encumbrances	FY24 Year-to-Date w/ Encumbrances	FY24 Year-End Estimate
	755,308	755,308	



FY 23 Year-to-Date Hotel Occupancy Tax Collections – Live Music Fund

FY23 Amended Budget	September 2023 w/ Encumbrances	FY23 Year-to-Date w/ Encumbrances	FY23 Year-End Estimate
2,954,967	17,874	4,472,973	4,043,166

