

# ATTACHMENT 1- FY 2023-2024 Fee Schedule Amendment

| <b>Parks and Recreation - General Fund</b>   | <b>Fee</b>          | <b>Note</b> |
|--|---------------------|-------------|
| Cemetery Maintenance Surcharge   | 20%                 |             |
| <i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i> |                     |             |
| Evergreen  |                     |             |
| All Sections, Full Burial Space  | \$2,125.00          |             |
| Infant Spaces/Cremation Spaces   | \$950.00            |             |
| Linear Sales   | \$475.00            |             |
| Liner Handling Fee   | \$85.00             |             |
| <b>License/Use Permits</b>   |                     |             |
| Office Space License Fee   | \$500.00 - \$700.00 |             |
| <b>Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance</b>   |                     |             |
| <i>Park Planning &amp; Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)</i>   |                     |             |
| <i>aAs approved by Council on November 30, 2023. <del>Sept 19, 2022</del></i>  |                     |             |
| <b>PLD Fees for applications submitted before January 1, 2024:</b>   |                     |             |
| Commercial - Development Fee   |                     |             |
| Hotel/Motel - \$0.0848 per sq ft   | \$0.0848            | per sq ft   |
| Industrial - \$0.0442 per sq ft  | \$0.0442            | per sq ft   |
| Office - \$0.1368 per sq ft  | \$0.1368            | per sq ft   |
| Retail - \$0.1188 per sq ft  | \$0.1188            | per sq ft   |
| Commercial - Fee in Lieu of Land   |                     |             |
| Hotel/Motel - \$0.6366 per sq ft   | \$0.6366            | per sq ft   |
| Industrial - \$0.3323 per sq ft  | \$0.3323            | per sq ft   |
| Office - \$1.0271 per sq ft  | \$1.0271            | per sq ft   |
| Retail - \$0.8919 per sq ft  | \$0.8919            | per sq ft   |
| Residential - Fee in Lieu of Land  |                     |             |
| HD - 1.7 PPH X \$1,884.34 = \$3,203.38 per unit  | \$3,203.38          |             |
| HMD - 1.0608 PPR X \$1,884.34 = \$1,998.91 per room  | \$1,998.91          |             |
| LD - 2.8 PPH X \$1,884.34 = \$5,276.16 per unit  | \$5,276.16          |             |
| MD - 2.2 PPH X \$1,884.34 = \$4,145.56 per unit  | \$4,145.56          |             |

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| <b>Parks and Recreation - General Fund</b>                                       | <b>Fee</b> | <b>Note</b> |
|--|------------|-------------|
| <b>Residential - Park Development Fee</b>  |            |             |
| HD - 1.7 PPH X \$351.85 = \$598.15 per unit                                      | \$598.15   |             |
| HMD - 1.0608 PPR X \$351.85 = \$373.24 per room                                  | \$373.24   |             |
| LD - 2.8 PPH X \$351.85 = \$985.18 per unit                                      | \$985.18   |             |
| MD - 2.2 PPH X \$351.85 = \$774.07 per unit                                      | \$774.07   |             |
| <b>Residential - Total Fee in Lieu of Land and Park Development</b>              |            |             |
| HD - \$3,203.38 + \$598.15 = \$3,801.53 per unit                                 | \$3,801.53 |             |
| HMD - \$1,998.91 + \$373.24 = \$2,372.15 per room                                | \$2,372.15 |             |
| LD - \$5,276.16 + \$985.18 = \$6,261.34 per unit                                 | \$6,261.34 |             |
| MD - \$4,145.56 + \$774.07 = \$4,919.63 per unit                                 | \$4,919.63 |             |
| <b>PLD Fees for applications submitted on or after January 1, 2024:</b>          |            |             |
| <b>Single-Family Residential Fee In-Lieu of Parkland Dedication:</b>             |            |             |
| LD - 2.8 PPH X \$1,884.34 = \$5,276.16 per unit                                  | \$5,276.16 |             |
| MD - 2.2 PPH X \$1,884.34 = \$4,145.56 per unit                                  | \$4,145.56 |             |
| HD - 1.7 PPH X \$1,884.34 = \$3,203.38 per unit                                  | \$3,203.38 |             |
| <b>Single-Family Residential Parkland Development Fees:</b>                      |            |             |
| LD - 2.8 PPH X \$351.85 = \$985.18 per unit                                      | \$985.18   |             |
| MD - 2.2 PPH X \$351.85 = \$774.07 per unit                                      | \$774.07   |             |
| HD - 1.7 PPH X \$351.85 = \$598.15 per unit                                      | \$598.15   |             |
| <b>Single-Family Residential Total Fee in Lieu of Land and Park Development:</b> |            |             |
| LD - \$5,276.16 + \$985.18 = \$6,261.34 per unit                                 | \$6,261.34 |             |
| MD - \$4,145.56 + \$774.07 = \$4,919.63 per unit                                 | \$4,919.63 |             |
| HD - \$3,203.38 + \$598.15 = \$3,801.53 per unit                                 | \$3,801.53 |             |
| <b>Multi-family Parkland Dedication Fee:</b>                                     |            |             |
| Central Business District = \$2,203.88 per unit                                  | \$2,203.88 |             |
| Urban = \$5,821.97 per unit  | \$5,821.97 |             |
| Suburban = \$6,815.53 per unit   | \$6,815.53 |             |
| <b>Hotel / Motel Parkland Dedication Fee:</b>                                    |            |             |
| Central Business District = \$1,763.10 per unit                                  | \$1,763.10 |             |
| Urban = \$4,657.58 per unit  | \$4,657.58 |             |
| Suburban = \$5,452.42 per unit   | \$5,452.42 |             |