

## OPERATING BUDGET FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Transportation and Public Works

**FUND(S):**

Transportation Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Housing Authority of the City of Austin for the development of an affordable housing project at Chalmers Courts.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$31,734.96	ROW Technology Surcharge
\$137,054.00	Existing Facilities/Construction Right of Way Fees - Sidewalk/Behind Curb (Comal St)
\$223,372.80	Existing Facilities/Construction Right of Way Fees -Sidewalk/Behind Curb (E 4th St)
\$91,224.00	Existing Facilities/Construction Right of Way Fees - Sidewalk/Behind Curb (E 3rd St)
\$109,643.20	Existing Facilities/Construction Right of Way Fees - Sidewalk/Behind Curb (Chalmers St)
\$720.00	Existing Facilities/Construction Right of Way Fees - Sidewalk/Behind Curb Extension
\$115,440.00	Existing Facilities/Construction Right of Way Fees -Parking Unmetered (E 3rd St)
\$115,440.00	Existing Facilities/Construction Right of Way Fees -Parking Unmetered (E 4th St)
\$480.00	Existing Facilities/Construction Right of Way Fees - Extension - Parking Unmetered
\$129,391.50	Existing Facilities/Construction Right of Way Fees-Future Estimated
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<b>\$954,500.46</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees waived for the project is not to exceed \$954,500.46. Waiving fees related to the project will result in unrealized revenue for the Transportation and Public Works budget.