

**TO:** Mayor and Council Members

**THROUGH:** Stephanie Hayden-Howard, LMSW, Assistant City Manager

**FROM:** Kimberly McNeeley, M.Ed., CPRP, Director

Austin Parks and Recreation Department

DATE: December 28, 2023

SUBJECT: Update on Play for All Abilities Playground at Springwoods Neighborhood Park (No.

20230831-083)

We wanted to share an update on the Parks and Recreation Department's (PARD) progress in response to <u>Resolution No. 20230831-083</u>, which directed the City Manager to determine the necessary resources and costs associated with the completion of a Play for All Abilities Playground at Springwoods Neighborhood Park, including potential design, construction, and ongoing maintenance expenses.

PARD developed a conceptual plan for a Play for All Abilities Playground at the Park with a preliminary budget estimate between \$3 to \$4 million depending on the project's scope. The annual maintenance cost is currently estimated at \$75,000. PARD identified and set aside \$224,467 of Parkland Dedication funding towards the project with the hopes of leveraging future additional public and private funding.

PARD continues to consult with partner organizations about the project. To further identify potential funding and innovative financial models as utilized by the City of Round Rock for its Play for All Park, PARD will issue a Request for Interest (RFI) in Spring of 2024. Through the RFI, PARD hopes to generate interest and determine if a partner entity can leverage public funds for vision implementation. PARD will provide another progress update by June 1, 2024.

For additional information, please contact Ricardo Soliz, Park Planning Division Manager, at Ricardo.Soliz@austintexas.gov or (512) 974-9452.

Should you have any other questions, please contact my office at (512) 974-6717.

cc: Jesús Garza, Interim City Manager