

Austin Police Department

Public Safety Commission – FY2024 Q1 Presentation

- Section 1: Crimes Against Persons
- Section 2: Crimes Against Property/Society
- Section 3: Response Times & Call Volumes
- Section 4: Community Engagement
- Section 5: Budget
- Section 6: Staffing & Vacancies



Crimes Against Persons by Offense Type

FY2024 Q1 vs. FY2023 Q1 | FY2024 Q1 vs. 5-Year Mean (Q1)

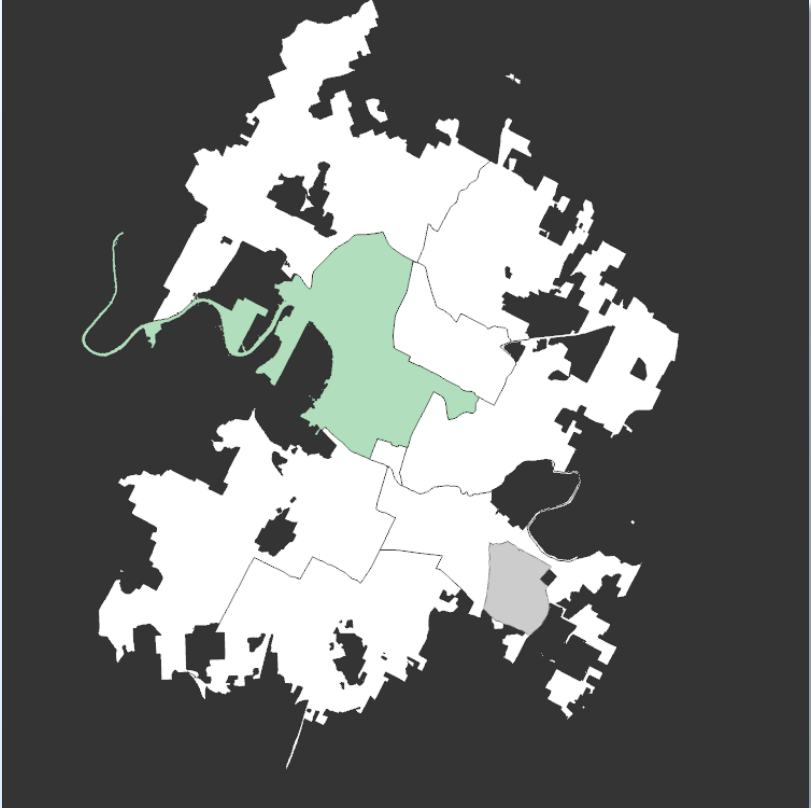
Offense Type	5-Year Mean (FY2019-2023 Q1)	FY2023 Q1	FY2024 Q1	1-Year Change	Difference from 5-Year Mean
Assault Offenses (13A, 13B, 13C)	4604	4367	4130	-5%	-10%
Homicide Offenses (09A, 09B)	13	20	25	25%	95%
Kidnapping/Abduction (100)	51	56	56	0%	10%
Sex Offenses (11A, 11B, 11C, 11D, 36A, 36B)	245	217	155	-29%	-37%
Other Crimes Against Persons (64A, 64B)	3	0	0	0%	-100%
Total Crimes Against Persons	4916	4660	4366	-6%	-11%



Crimes Against Persons by APD Sector

FY2024 Q1 vs. FY2023 Q1

APD Sector	FY2023 Q1	FY2024 Q1	Percent Change
Adam	481	427	-11%
Baker	468	323	-31%
Charlie	504	508	1%
David	462	435	-6%
Edward	818	827	1%
Frank	558	576	3%
George	329	296	-10%
Henry	580	521	-10%
Ida	409	417	2%
Other (including airport)	52	36	-31%
Total	4661	4366	-6%



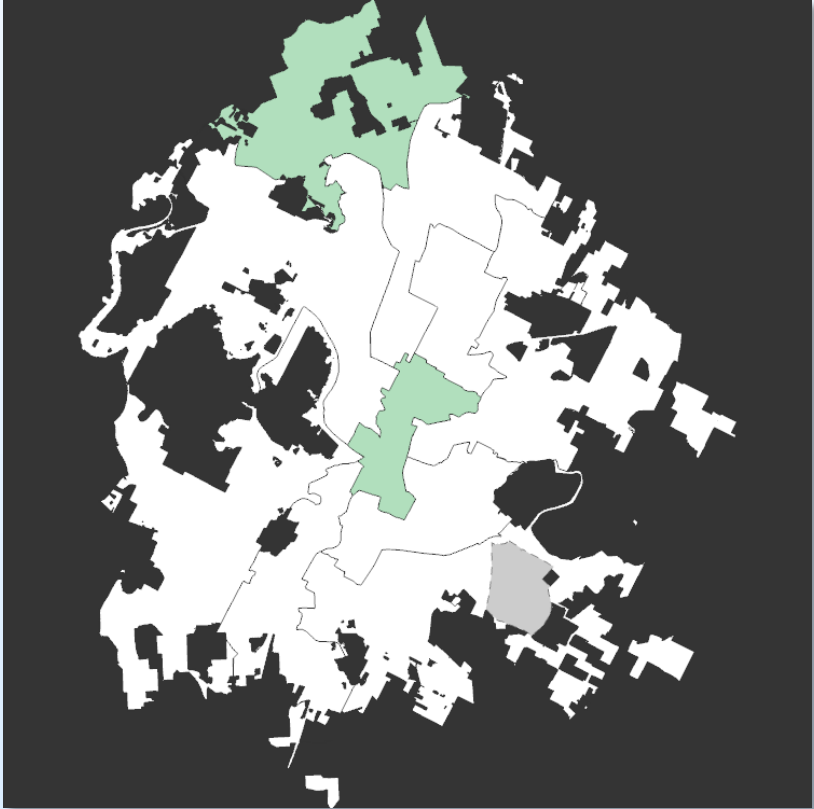
Change from FY2023 to FY2024 (Q1)



Crimes Against Persons by City Council District

FY2024 Q1 vs. FY2023 Q1

City Council District	FY2023 Q1	FY2024 Q1	Percent Change
1	562	565	1%
2	490	484	-1%
3	753	754	0%
4	817	843	3%
5	271	272	0%
6	237	158	-33%
7	387	386	0%
8	141	127	-10%
9	782	576	-26%
10	180	179	-1%
Total	4620	4344	-6%

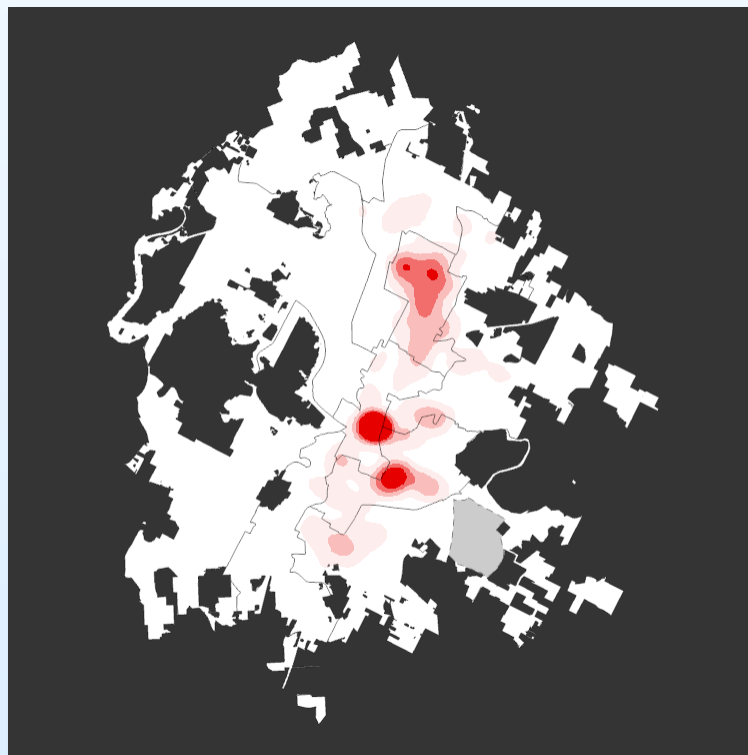


Crimes Against Persons Density (“Hotspots”)

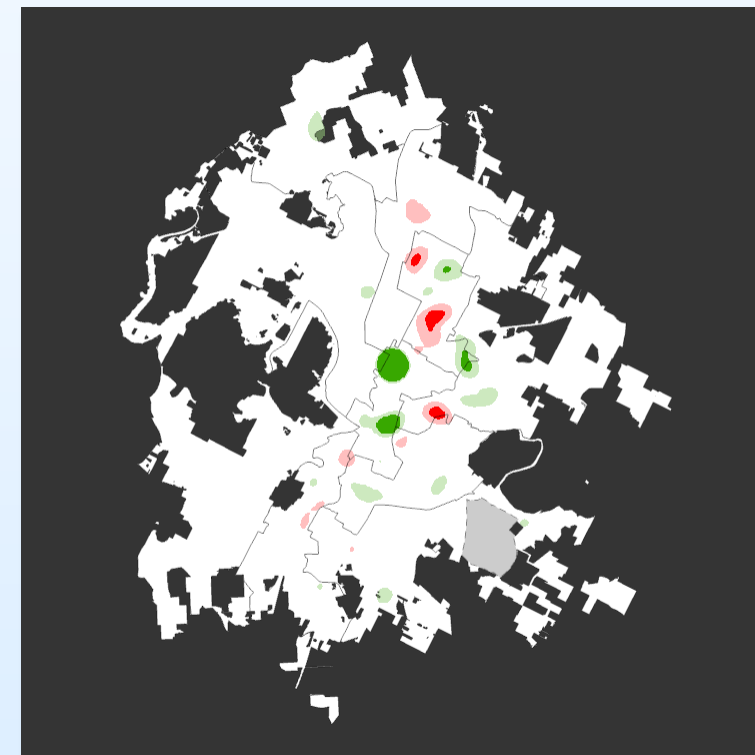
FY2024 Q1 vs. FY2023 Q1



FY2023 Q1



FY2024 Q1



Change

Crimes Against Property/Society by Offense Type

FY2024 Q1 vs. FY2023 Q1 | FY2024 Q1 vs. 5-Year Mean (Q1)

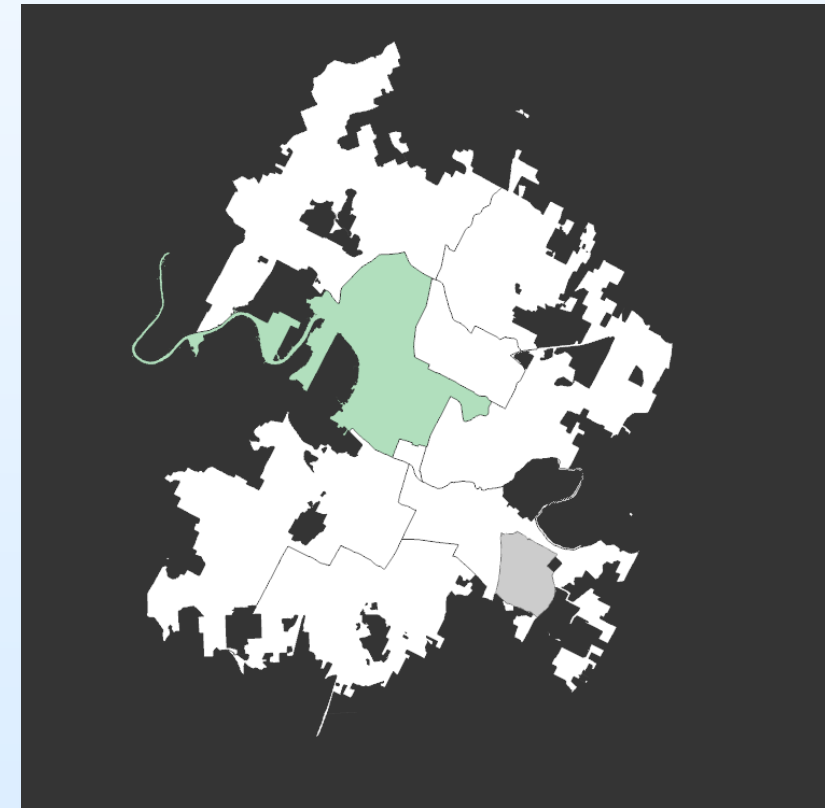
Offense Type	5-Year Mean FY2019-2023 Q1)	FY2023 Q1	FY2024 Q1	1-Year Change	Difference from 5-Year Mean
Robbery (120)	264	215	228	6%	-14%
Arson (200)	30	29	44	52%	49%
Burglary/Breaking & Entering (220)	1243	1225	997	-19%	-20%
Larceny/Theft Offenses (23A, 23B, 23C, 23D, 23E, 23F, 23G, 23H)	6933	5806	5138	-12%	-26%
Motor Vehicle Theft (240)	1018	1292	1785	38%	75%
Counterfeiting/Forgery (250)	266	225	149	-34%	-44%
Fraud Offenses (26A, 26B, 26C)	1612	1364	1211	-11%	-25%
Destruction/Damage/Vandalism of Property (290)	1629	1394	1601	15%	-2%
Drug/Narcotic Offenses (35A, 35B)	1145	960	990	3%	-14%
Pornography/Obscene Material (370)	69	76	70	-8%	1%
Prostitution Offenses (40A, 40B, 40C)	12	9	11	22%	-7%
Weapon Law Violations (520)	208	234	199	-15%	-4%
Animal Cruelty (720)	56	77	90	17%	60%
<i>Other Offenses Against Property/Society (210, 270, 280, 39A, 39B, 39C, 510)</i>	256	329	61	-81%	-76%
Total Crimes Against Property/Society	14740	13235	12574	-5%	-15%



Crimes Against Property/Society by APD Sector

FY2024 Q1 vs. FY2023 Q1

APD Sector	FY2023 Q1	FY2024 Q1	Percent Change
Adam	1813	1648	-9%
Baker	1711	1368	-20%
Charlie	1245	1296	4%
David	2056	1727	-16%
Edward	1624	1600	-1%
Frank	1374	1488	8%
George	843	945	12%
Henry	1192	1254	5%
Ida	1158	1063	-8%
Other (including airport)	219	185	-16%
Total	13235	12574	-5%

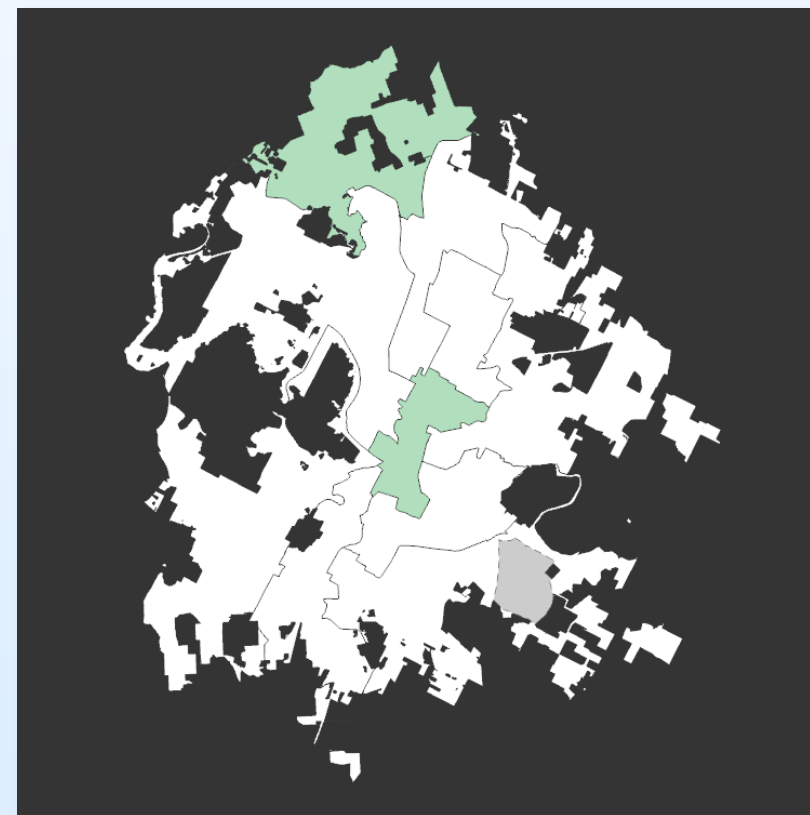


Change from FY2023 to FY2024 (Q1)

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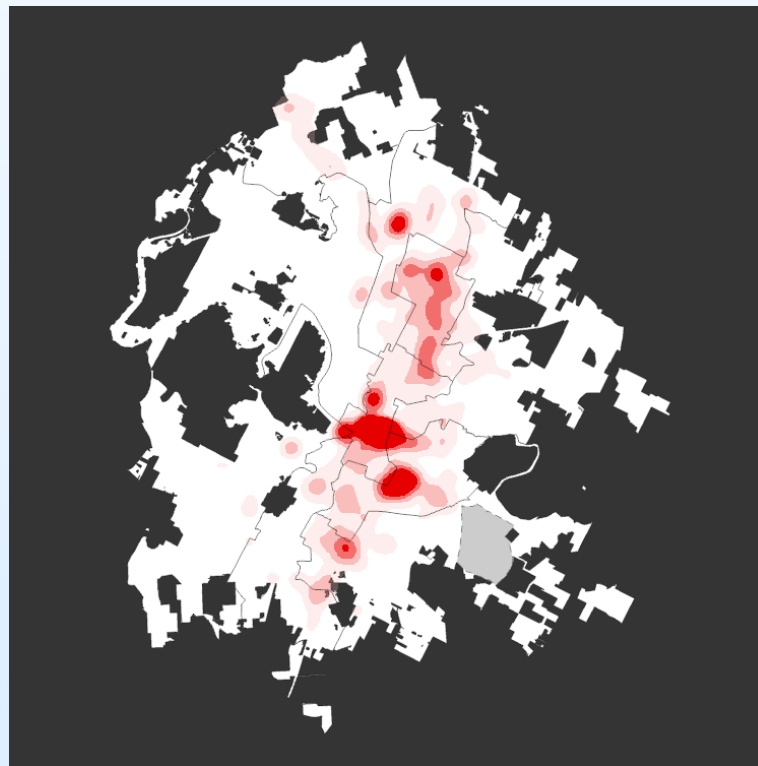
Change from FY2023 to FY2024 (Q1)

Crimes Against Property/Society Density (“Hotspots”)

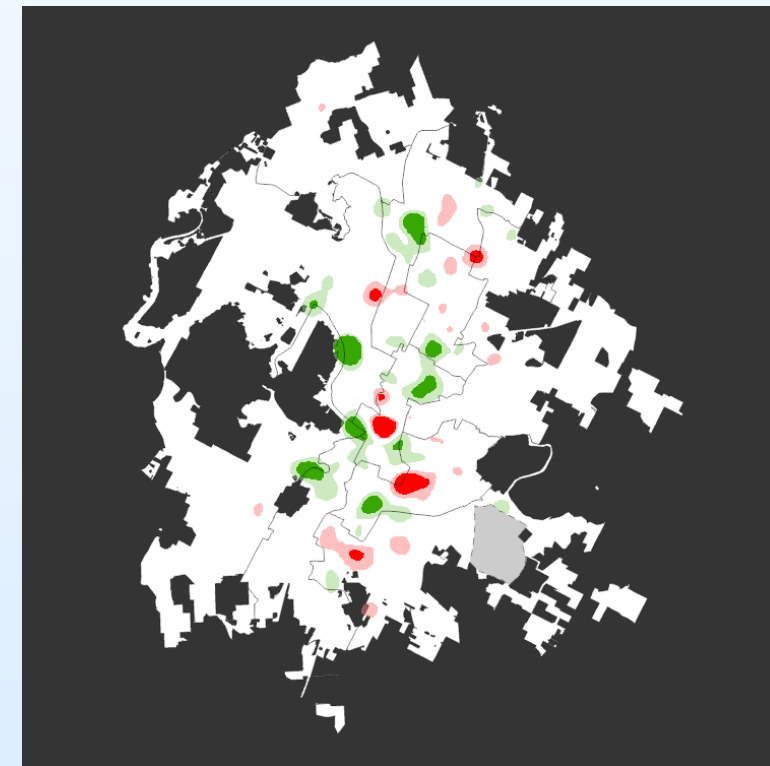
FY2024 Q1 vs. FY2023 Q1



FY2023 Q1



FY2024 Q1



Change

Citywide Response Times and Call Volume

FY2024 Q1

Emergency (P0) + Urgent (P1)	Citywide Target	2023 Oct	2023 Nov	2023 Dec
Average Response Time	00:10:44	0:11:20	0:11:32	00:12:42
Call Volumes	N/A	7,283	6,516	6,863



Response Times and Incident Volume by City Council District

FY2024 Q1

Council District 1		
Priority	Call Volume	Average Response Time
0	1,182	00:10:09
1	1,528	00:14:31
2	3,769	00:39:45
3	3,403	01:42:47
Totals	8,188	N/A

Council District 2		
Priority	Call Volume	Average Response Time
0	962	00:10:24
1	1,465	00:13:09
2	3,808	00:40:56
3	5,753	01:40:53
Totals	7,556	N/A

Council District 3		
Priority	Call Volume	Average Response Time
0	1,345	00:08:32
1	1,876	00:12:12
2	5,474	00:36:49
3	4,946	01:39:20
Totals	10,563	N/A

Council District 4		
Priority	Call Volume	Average Response Time
0	1,214	00:09:12
1	1,723	00:13:10
2	4,625	00:40:20
3	3,458	02:05:07
Totals	9,101	N/A

Council District 5		
Priority	Call Volume	Average Response Time
0	551	00:09:48
1	911	00:15:55
2	2,943	00:37:48
3	1,691	01:42:40
Totals	5,338	N/A

Council District 6		
Priority	Call Volume	Average Response Time
0	535	00:11:20
1	662	00:17:19
2	1,891	00:35:34
3	1,327	01:22:13
Totals	3,941	N/A

Council District 7		
Priority	Call Volume	Average Response Time
0	1,068	00:10:15
1	1,252	00:13:01
2	4,184	00:35:20
3	2,890	01:33:11
Totals	7,621	N/A

Council District 8		
Priority	Call Volume	Average Response Time
0	422	00:12:15
1	382	00:16:01
2	1,345	00:36:48
3	998	01:25:52
Totals	2,509	N/A

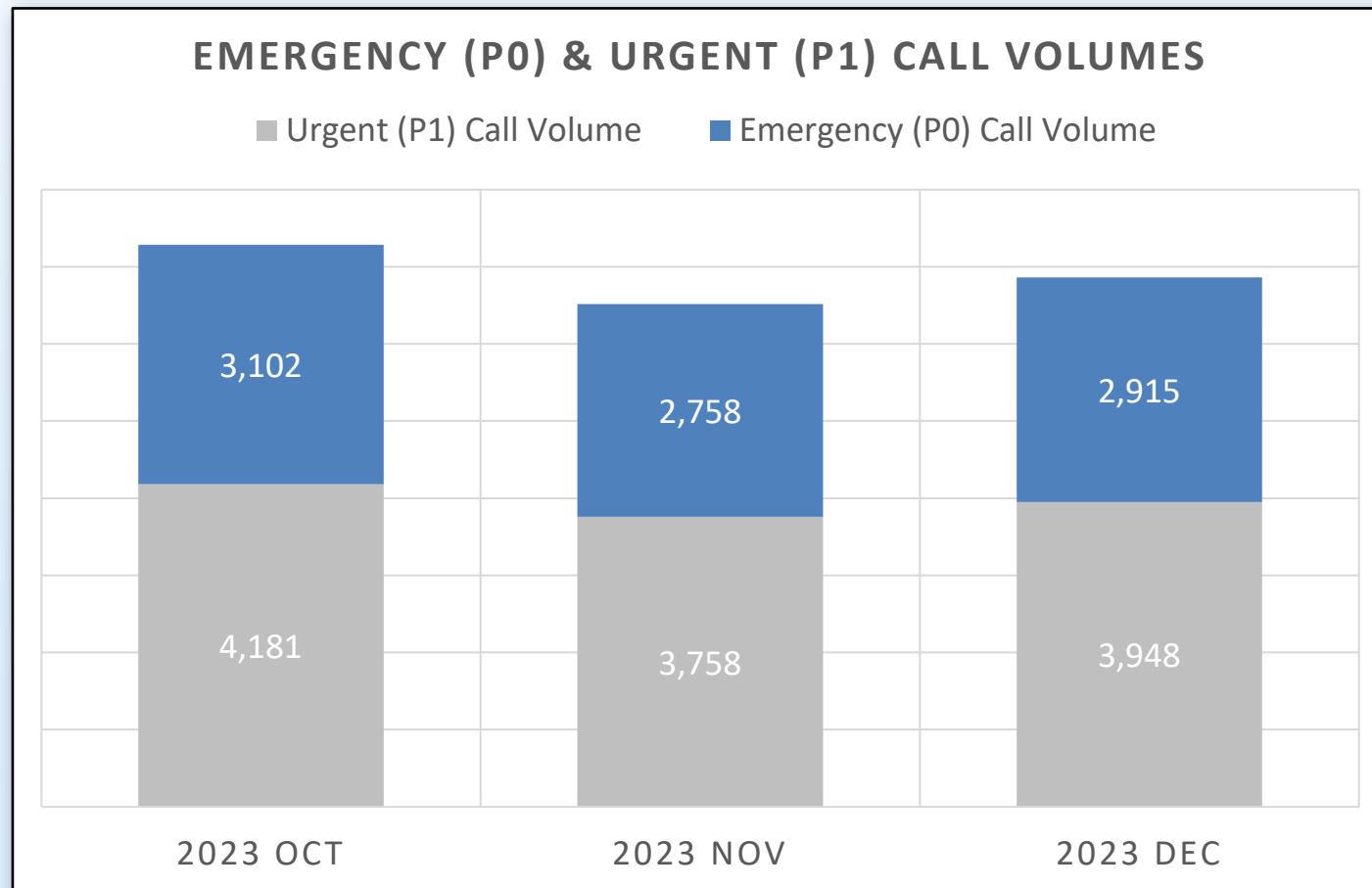
Council District 9		
Priority	Call Volume	Average Response Time
0	930	00:07:54
1	1,597	00:10:34
2	5,635	00:28:02
3	7,242	01:12:10
Totals	10,079	N/A

Council District 10		
Priority	Call Volume	Average Response Time
0	585	00:11:02
1	512	00:14:41
2	1,768	00:32:21
3	1,162	01:10:28
Totals	3,262	N/A



Emergency (P0) & Urgent (P1) Call Volume by Month

FY2024 Q1



Community Engagement

FY2024 Q1

• Community Events

- National Night Out (149 registered events)
- Trunk or Treat- Collaboration with AISD and APD
- Bowling Social Faith in Blue
- Blue Santa (692 volunteers; 5200 families applied)
- Shop with a Cop (North and South locations)
- Mounted Patrol Engagement Events (over 20 separate events)
- SALT Fair (Seniors and Law Enforcement Together)



• Community Meetings

- Neighborhood Community Meetings (multiple)
- Faith-Based Meetings and Gatherings (multiple)
- Strategic Plan Community Input Sessions (3 across city)

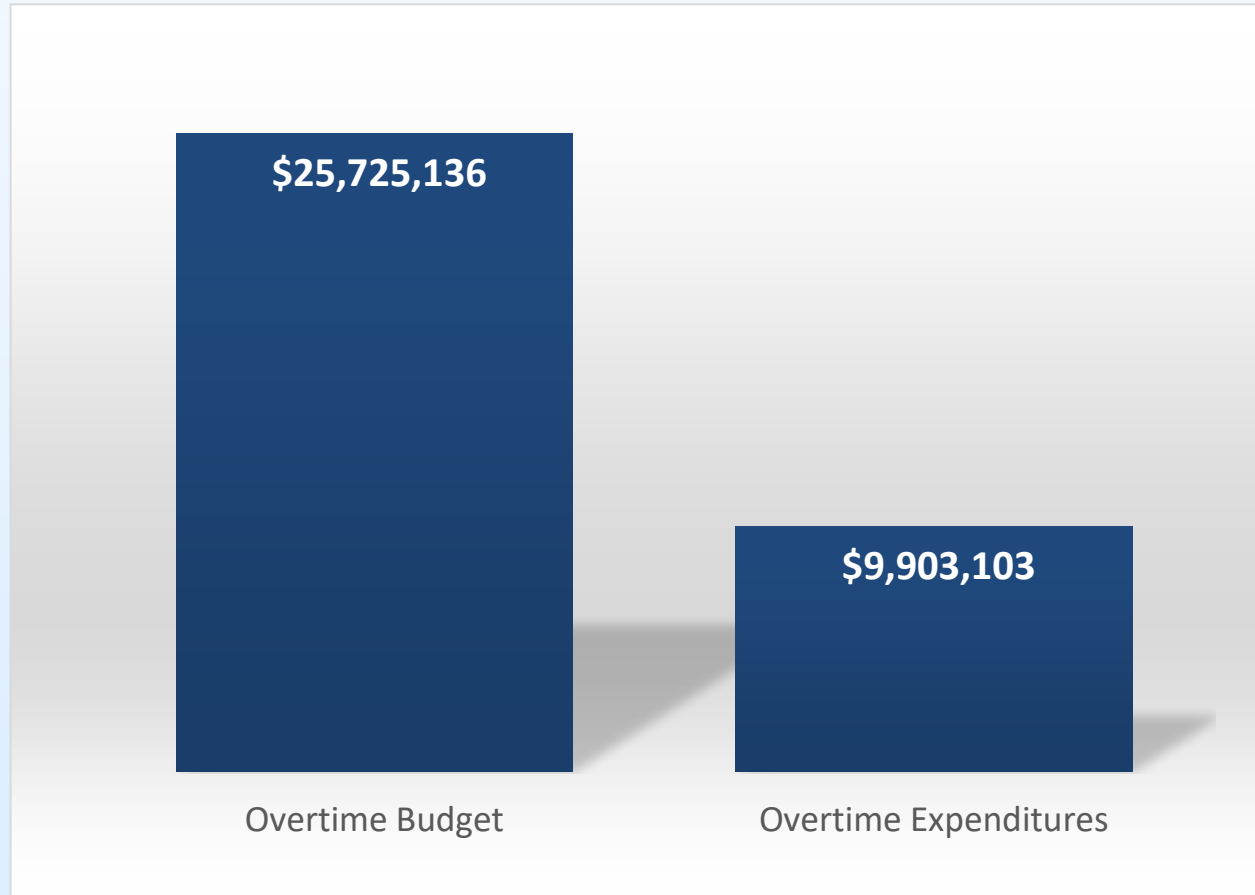


• Community Outreach and Education

- Vision Zero Outreach: Darker Evening Commute (North and South locations)
- Holiday - Drive Sober. No Regrets Campaign

Overtime Budget vs. Hours Worked

2023-Sep-24 through 2023-Dec-16

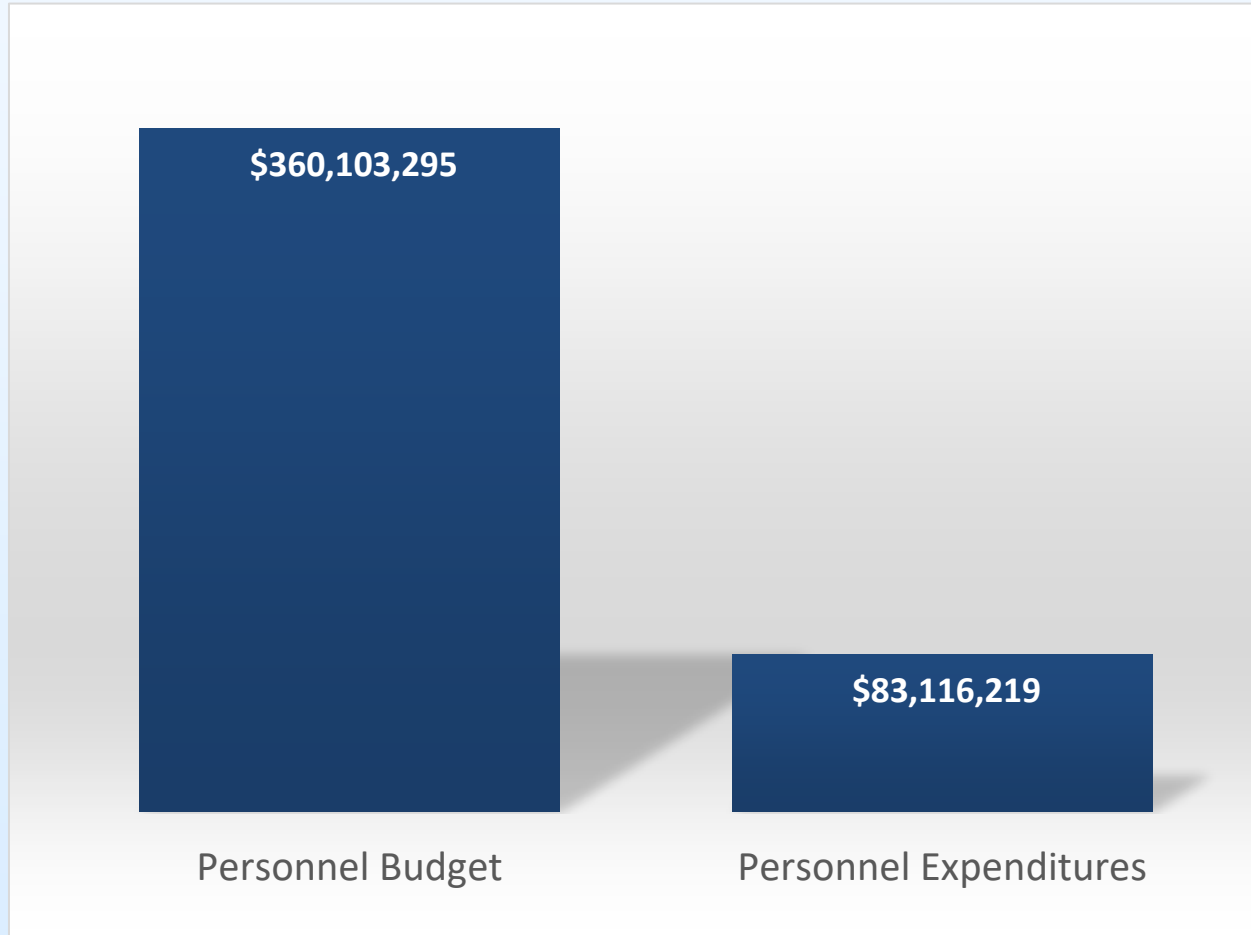


- Officers working overtime: 1,384
- Overtime hours worked: 121,056
- % of overtime budget spent: 38%

*excludes reimbursed overtime and COVID FEMA

Personnel Budget vs. Total Expenditures

2023-Sep-24 through 2023-Dec-16



Cadet Classes

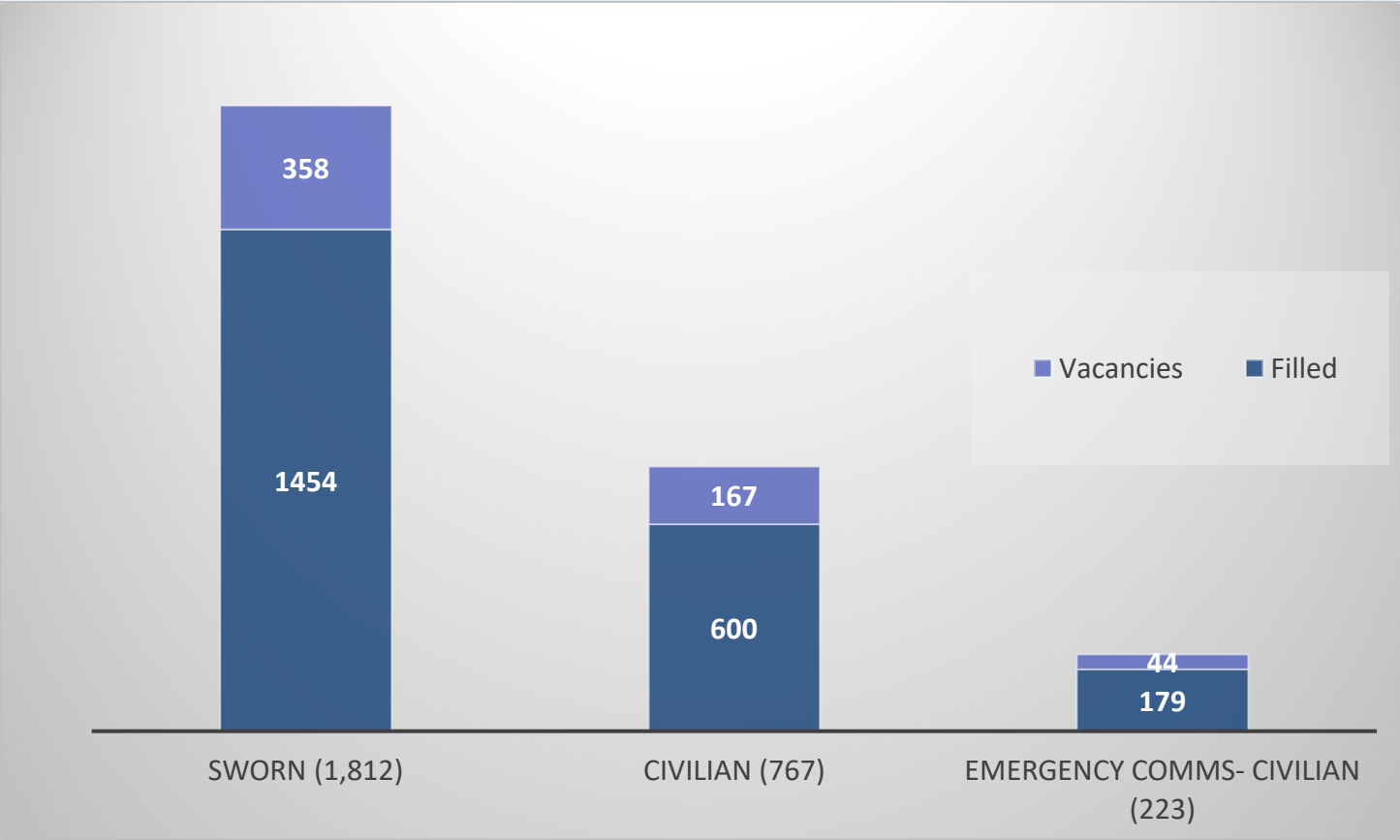
2023 & 2024

- **148th Cadet Class**
 - Started 1/30/2023 with 34 cadets
 - Graduated 9/8/23 with 19
- **149th Cadet Class**
 - Started 05/29/2023 with 34 cadets
 - Graduated 1/5/24 with 25
- **150th/151st Cadet Class**
 - Started 9/11/23 with 49 cadets
 - Currently 43 cadets
 - Graduation 4/19/23
- **152nd Cadet Class**
 - Starts 2/12/24
 - Currently 80-85 cadets
- **153rd Cadet Class**
 - Late summer 2024



Staffing levels

FY2024 Q1



Patrol Officer Staffing & Vacancies by Area Command

(as of January 4, 2023)

