

City of Austin Fiscal Year 2022-23 CAPER

Consolidated Annual Performance and Evaluation Report
Providing Opportunities, Changing Lives



Housing Department



City of Austin, Texas

**Fiscal Year 2022-2023 Consolidated
Annual Performance Evaluation
Report (CAPER)**

**For Consolidated Plan Years
October 1, 2022 through September 30, 2023**



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Table of Contents

Table of Contents	1
CR-05 - Goals and Outcomes.....	3
CR-10 - Racial and Ethnic composition of families assisted.....	23
CR-15 - Resources and Investments 91.520(a).....	24
CR-20 - Affordable Housing 91.520(b)	31
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	35
CR-30 - Public Housing 91.220(h); 91.320(j).....	40
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	44
CR-40 - Monitoring 91.220 and 91.230.....	50
CR-45 - CDBG 91.520(c)	52
CR-50 - HOME 91.520(d).....	53
CR-55 - HOPWA 91.520(e)	57
CR-58 – Section 3	59
CR-60 - ESG 91.520(g) (ESG Recipients only).....	61
CR-65 - Persons Assisted	63
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes.....	67
CR-75 – Expenditures.....	68

Attachments

1. ESG Program Report (SAGE) - Pending
2. ESG Program Standards
3. PR-01 Financial Summary & PR-26 CDBG (Pending) Reports
4. Public Engagement

- Grantee Unique Appendices
5. a. City of Austin Monitoring Plan
 - 5b. HOME Inspection Summary Report by Project
 - 5c. HOME Match Report
 - 5d. Office of Civil Rights Supplement
 - 5e. Summary Funding and Production Table

FISCAL YEAR 2022-2023 CAPER

Consolidated Annual Performance Evaluation Report

The Consolidated Annual Performance and Evaluation Report (CAPER) is an end-of-year requirement of the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide an overall evaluation of federally funded activities and accomplishments to HUD and the community served. The Fiscal Year 2022-2023 CAPER will be submitted electronically to HUD via the Integrated Disbursement and Information System (IDIS) on or before December 29, 2023.

IDIS is the reporting system for the following formula grant programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

While the CAPER focuses on federally funded activities, the City of Austin recognizes the importance that local funding plays in the provision of housing and community development services. Attachment 5f of this document - Summary Funding and Production Table - presents Fiscal Year 2022-2023 accomplishments supported by both local and federal funds.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

– Accomplishments – Program Year and Strategic Plan to Date displays actual performance for the most recent fiscal year. Data are organized by funding priority, which originate from the City of Austin’s FY 2019-24 Consolidated Plan. The City identified the following high priority needs in its FY 2019-24 Consolidated Plan: Homeless Assistance, Renter Assistance, Homeowner Assistance, Housing Development Assistance, and Other Community Development Assistance. These priority needs provide a spectrum of programs that address community needs for a variety of constituencies. These include, but are not limited to, prospective homebuyers, homeowners, children, seniors, youth, affordable housing developers, and rental tenants, as well as prospective and current small business owners. The City continues to evaluate and modify program administration to improve efficiency.

Highlights

The HOME Investment Partnerships Program (HOME)-funded Tenant-Based Rental Assistance (TBRA) program provides rental-housing subsidies to eligible individuals and families experiencing homelessness. The TBRA program exceeded its annual performance goal in FY 22-23 serving 108 individuals or families, reaching 114% of its annual goal. The City contracted with the Housing Authority of the City of Austin (HACA) to administer the TBRA subsidies for the program. People experiencing homelessness are identified for the program through the Coordinated Entry System, managed by the Ending Community Homelessness Coalition (ECHO).

Additionally, programming funded by the Housing Opportunities for People with AIDS (HOPWA) grant exceeded its annual performance goal in FY 22-23, as HOPWA-funded programming served 263 individuals and families, reaching 105% of its annual goal. HOPWA-funded programming included housing case management, tenant-based rental assistance, permanent housing placement services, short-term supportive housing, facility-based housing, master leasing, as well as short-term rent, mortgage and utility assistance. Austin Public Health contracted with AIDS Services Austin, Project Transitions, Austin/Travis County MHMR (Integral Care) and ASHwell to administer HOPWA-funded programming.

Austin Public Health (APH) continued to administer CDBG-CV funding and reached 172% of its program performance goal for CDBG-CV-funded childcare services in FY 22-23, serving 281 clients in FY 22-23 and reaching 508 clients-served for the totality of the program through FY 22-23.

APH contracted with Workforce Solutions to administer CDBG-CV-funded childcare services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals. The Source/Amount column shows how much funding was budgeted for FY 22-23. Strategic Plan columns indicate the 5-year goal for the program and how many services have been provided throughout the Consolidated Plan period to date (2019-2024). Program Year columns indicate the number of services provided in FY 22-23. Percent complete lists the percentage of the goal that was met by actual services provided.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan Goal	Actual – Strategic Plan	Percent Complete	Expected – Program Year Goal	Actual – Program Year	Percent Complete	Production Detail
Homebuyer Assistance	Affordable Housing	HOME: \$1,210,306 HOME Program Income: \$500,000	Direct Financial Assistance to Homebuyers	Households Assisted	125	116	93%	28	26	93%	Down Payment Assistance
Homeless Assistance	Homeless	HOME: \$1,264,779	Tenant-based rental assistance	Households Assisted	640	354	55%	95	108	114%	Tenant Based Rental Assistance
Homeless Assistance	Homeless	ESG: \$288,287	Rapid Rehousing	Persons Assisted	590	293	50%	108	54	50%	Rapid Rehousing
Homeless Assistance	Homeless	ESG: \$313,922	Homeless Person Overnight Shelter	Persons Assisted	5200	1387	27%	1,245	428	34%	Shelter Operation and Maintenance

Homeowner Assistance	Affordable Housing	CDBG: \$3,113,302 HOME: \$200,000	Homeowner Housing Rehabilitated	Household Housing Unit	1505	574	38%	271	154	57%	Architectural Barrier Removal- Owner: 54 Minor Home Repair: 98 Homeowner Rehabilitation Loan Program: 2
Housing Development Assistance	Affordable Housing	CDBG: \$1,603,105 HOME: \$482,432	Rental Units Constructed	Household Housing Unit	79	124	157%	10	0	0%	Rental Housing Development Assistance
Housing Development Assistance	Affordable Housing	CDBG: \$127,061 HOME: \$264,250	Homeowner Housing Added	Household Housing Unit	42	12	29%	16	2	13%	Ownership Housing Development Assistance
Other Community Development	Non-Housing Community Development	Section 108: \$2,388,192	Jobs created/retained	Jobs	194	54	28%	33	0	0%	Family Business Loan Program
Other Community Development	Non-Housing Community Development	HOME: \$167,416	Other	Other	18	6	33%	2	0	0%	CHDO Operating Expense Grant

Renter Assistance	Affordable Housing	CDBG: \$298,938	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	2690	1,266	47%	360	334	93%	Tenants' Rights Assistance
Renter Assistance	Affordable Housing	CDBG: \$185,000	Rental Units Rehabilitated	Household Housing Unit	35	4	11%	7	2	29%	Architectural Barrier Removal-Renter
Special Needs Assistance	Non-Homeless Special Needs	CDBG: \$824,398	Public Service Activities Other Than Low/Moderate Income Housing Benefit	Persons Assisted	2545	1926	76%	503	471	94%	CDBG Public Services Childcare: 126 Senior Services: 191 Mental Health Services: 154

Special Needs Assistance	Non-Homeless Special Needs	HOPWA: \$2,358,716	N/A	Persons Assisted	1592	1,245	78%	251	263	105%	HOPWA Tenant-based Rental Assistance: 34 Other (Master Leasing, Hotel/Motel): 24 Public Service Activities Other Than Low/Moderate: Income Housing Benefit (Supportive Services Permanent Housing Placement; Housing Case Management): 224
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Table 1- Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s FY 2019-24 Consolidated Plan and FY 2022-23 Action Plan identified the following high priority need areas: Homeless/Special Needs

Assistance; Renter Assistance; Homebuyer Assistance; Homeowner Assistance; Housing Development Assistance; and other Community Development Assistance. These funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis, and the analysis of special populations. All of the proposed funding priorities serve very-low, low- and moderate-income households in the City of Austin. In addition, the City of Austin's federally funded activities serve special needs populations including seniors, persons with disabilities, persons experiencing homelessness and at risk of homelessness, persons living with HIV/AIDS, at risk children and youth, victims of domestic violence, housing authority residents, and persons returning to the community from correctional institutions and/or with criminal histories. Funding priorities also seek to be responsive to the City of Austin's Analysis of Impediments to Fair Housing Choice, which is described in CR-35 of this document. Of the high priority need areas identified above, those

funded with CDBG in FY 22-23 were Special Needs Assistance; Renter Assistance; Homeowner Assistance; and Housing Development Assistance.

Progress for these programs in FY 22-23 can be found in Table 1, Accomplishments – Program Year and Strategic Plan to Date.

CARES Act Projects Goals and Accomplishments

In 2020 and 2021, the City of Austin accepted multiple rounds of funding from the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act)- a \$2.2 trillion economic stimulus bill passed by the 116th U.S. Congress and signed into law by President Trump on March 27, 2020. The City accepted a total of \$26,868,913 across ESG-CV, CDBG-CV, HOPWA-CV, and Section 108 for Coronavirus grants. While some CARES Act funded projects have concluded, others continue operating as funds are available. Progress will continue to be reported on CARES Act funded projects in subsequent CAPERs until all funds have been spent.

The table below details current progress made toward project goals funded by one-time CARES Act grant dollars. The Actual-Program Year column lists the number of services provided by the project in FY 22-23, while the Actual- Total for Program column lists the total number of people served by the program to date. Percent complete lists the percentage of the goal that was met by actual services provided.

Goal	Category	Source/Amount	Indicator	Unit of Measurement	Expected Total for Program	Actual-Program Year (FY 22-23)	Actual-Total for Program	Percent Complete Total Program	Production Detail
Special Needs Assistance	Non-Homeless Special Needs	CDBG-CV: \$3,445,170	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted	295	281	508	172%	Child Care Services
Special Needs Assistance	Non-Homeless Special Needs	HOPWA-CV: \$30,817.01	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	126	3	86	68%	HOPWA-CV Programs <i>Project was completely in FY 22-23.</i>
Homeless Assistance	Homeless Assistance	ESG-CV: \$7,709,982	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted; Households Assisted	1100	719	1046	95%	ESG20 City of Austin- Rapid Rehousing <i>Project was completed in FY 22-23.</i>

Homeless Assistance	Homeless Assistance	ESG-CV: \$4,325,968	Homeless Person Overnight Shelter	Persons Assisted	505	172	554	109%	ESG20 City of Austin-Temporary Emergency Shelter <i>Project was completed in FY 22-23.</i>
Other Community Development	Other Community Development	CDBG-CV: \$2,500,000	Businesses Assisted	Businesses Assisted	63	0	89	141%	CDBG-CV Austin Small Business Relief Grants <i>Project was completed in FY 20-21.</i>
Renter Assistance	Renter Assistance	CDBG-CV: \$4,937,563	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	3998	0	1,030	25%	CV-Emergency Rental Assistance <i>Project was completed in FY 20-21.</i>

Homeless Assistance	Homeless Assistance	CDBG-CV: \$1,000,000	Public Service Activities other than Low/Mod Income Housing Benefit	Persons Assisted; Households Assisted	143	0	194	136%	CV- Emergency Rental Assistance- Homeless Assistance <i>Project was completed in FY 20-21.</i>
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Table 1b - CARES Act Projects Goals & Accomplishments

Explanation of Variance Between Expected & Actual Services Provided for Select Projects

Down Payment Assistance Program (DPA)

The City fell short of meeting its annual production goal for the Down Payment Assistance (DPA) program in FY 22-23, meeting 93% of its goal, servicing 26 units out of a goal of 28. Much of the affordable housing stock used in this program is new construction. A shortage of building supplies contributed to the City being unable to produce the number of projects required to meet the production goal. The Housing Department (HD) has expanded the program to include second liens behind first liens with Restrictive Covenants and Community Land Trusts. HD has revised DPA guidelines to be less restrictive and to increase alignment with the U.S. Department of Housing & Urban Development and the lending industry. HD staff expect these program enhancements to increase production in the upcoming over the next fiscal year. Also, staff will continue to work with the department's marketing team and seek out additional ways to market the program.

Homeowner Housing Rehabilitated

For the Architectural Barrier Removal Owner (ABR-O), Minor Home Repair, and Homeowner Rehabilitation Loan Program (HRLP) projects, the City did not meet its annual production goal in FY 22-23. A shortage of building supplies and an understaffed industry contributed to the City being unable to produce the number of projects required to meet the production goal. The home repair grant program has been contracted out to nonprofit organizations for program administration. Due to these changes Housing Department (HD) staff expect the program to be more easily accessible to the community. The program implemented a mobile-friendly short form application for prescreening citizens. Program enhancements should increase production in the next fiscal year. Also, HD will continue to work with the department's marketing team and nonprofits to seek out additional ways to market the program.

Architectural Barrier Removal- Renter (ABR-R) Program

Due to a shortage of building supplies and understaffed construction industry, the City was unable to produce the number of projects required to meet the production goal. The home repair grant program has been contracted out to nonprofit organizations for program administration. The Program will be easily accessible to the community. The Program implemented a mobile friendly short form application for prescreening citizens. The Program enhancements should increase production in the next fiscal year. Also, we will continue to work with the Marketing team

and nonprofits to seek out additional ways to market the program.

Tenants' Rights Assistance

The Tenants' Rights Assistance program (TRAP), administered by the subrecipient Austin Tenants' Council, supports tenants who exercise their tenant rights, including the Right of Repair, under the Texas Property Code. The Austin Tenants' Council was acquired by Texas RioGrande Legal Aid (TRLA) on December 1, 2022. The contract was then assigned to TRLA. The TRAP served 334 unduplicated renters with counseling or technical assistance, exceeding the goal of 300, and conducted 9 mediations, falling short of the goal of 60. The shortfall of the mediation goal is the result of the same factors that were documented in the previous year and include: the Housing Advocates are not able to conduct site visits and other activities to assist in repair mediations due to Covid-19 Pandemic Health Precautions. Also, Texas Property Code does not protect a renter's right to repair if rent is not current. Many renters have experienced job and income loss and have fallen behind on rent, making it difficult for them to remain current on rent and in a position to assert their right to repairs. As a result, the goal for this next year has been revised to reflect the service provision of the previous two years.

Rental Housing Development Assistance

The Rental Housing Development Assistance Program provided funding for the construction and rehabilitation of 336 income-restricted housing units; however, these units were locally funded, not funded with federal dollars. As the City embarks on larger projects with its community partners the time it takes to bring a development to completion increases.

Ownership Housing Development Assistance

The Ownership Housing Development Assistance Program did not achieve the annual goal for federally funded units. As we embark on larger projects with our community partners the time it takes to bring a development to completion increases. However, by also providing federal funds to targeted CHDOs with a few smaller projects, we have helped an underserved group and brought affordable housing to a desirable community in a quicker turnaround time. The City of Austin is proud to continue to support these small community-led development organizations whose goals align with ours as a city and whose relationship with the local community helps to connect affordable housing with

those that need it.

Tenant Based Rental Assistance

During the 2022-2023 HOME TBRA contract year, the Housing Authority of the City of Austin provided rental assistance to 108 families, 72 of which were newly enrolled during the grant year. The following actions and circumstances allowed HACA to meet our output goals under this contract.

All of the families served in the program were homeless individuals or families referred by the Coordinated Entry (CE) system. With the help of ECHO's CE team, HACA was able to establish a new partnership with Family Eldercare, who along with Caritas of Austin, The Other Ones Foundation, and the Salvation Army, provided services to house and support the program's participants. We leverage existing case management capacity against the HOME TBRA rental assistance to create a unique type of rapid re-housing intervention and bring more families into the pipeline to housing. We've learned over the years, as rapid re-housing programs serve people with high acuity and high service needs and encampment sweeps make people more difficult to find and engage, that we need to bring in more referrals to counterbalance the referred clients who cannot be enrolled quickly or cannot be found or successfully engaged in services. Adding partners allows HACA to accept more referrals without straining the capacity of any one provider. The credit for consistently meeting our contract goal must be shared with these partners.

Once our partners locate and enroll clients in services, HACA quickly equips the client with the TBRA coupon. We hold regularly scheduled weekly orientations and make time to brief clients and issue coupons when a client isn't able to attend at the regular time. No client is made to wait more than a week after a complete application is submitted before receiving the paperwork required to lease up in the program and start their housing search in earnest. When a family locates a housing unit, HACA completes the HQS inspection as soon as possible. It rarely takes a full week for an inspector to work a TBRA inspection onto their schedule. Inspections often happen the very next day after the unit is identified. We instill in our staff the urgency of moving a family from homelessness into permanent housing. A slow bureaucracy cannot be the reason a family spends one extra night without a home of their own.

Mental Health Services

In FY 22-23 Integral Care's CDBG Youth and Family Center (YFAC) Coordination and Summer Enrichment Camp programs served a total of 154 clients; with a -3% variance from their goal of 159. Though staff shortages early in the year affected enrollment, high enrollment for summer camp enabled the subrecipient to come very close to their goal.

Senior Services

In FY 22-23, Family Eldercare's CDBG Financial Housing and Stability program served 191 clients, 9% over their goal of 175, providing case management services and benefits enrollment for Medicaid, SNAP, housing benefits and more and case management services to low-income older adults in the Austin area. Funding from Texas Department of Housing & Community Affairs (TDHCA) added capacity to help expand reach to serve additional older adults in September. Benefits enrollment services had the largest influx of new clients, likely from Medicare open enrollment for seniors.

Family Eldercare reports that the most significant challenge affecting service delivery is rising rent costs that have led to an affordable housing crisis in Austin, especially for older adults on a fixed income. Seniors are facing the prospect of not being able to afford to keep their homes or apartments in Austin, especially because they are often dependent on Social Security cost of living increases to increase their income. Family Eldercare's Case Managers work to connect clients to benefits to help increase their income and place them on or manage affordable housing waitlists.

Child Care Services

Child care subrecipients served a total of 126 clients this year, with a -25% variance from their goal of 169. Variance explanations are detailed below.

1. Child, Inc.'s Early Head Start program served 67 clients in FY 22-23, 3% over their goal of 65. The agency reported challenges in identifying and hiring qualified teachers who meet the requirements of the Office of Head Start. Due to these staff shortages, Child Inc has not reached full enrollment, and has had to continue to use Childcare Career substitutes and partnering staff in the infant/toddler classrooms.
2. AISD's CDBG Teen Parent Child Care program served 39 clients out of a goal of 51 in FY 22-23, a variance of —24%. One major program success was the increase in the number and frequency of in -person parenting education, child development, and support meetings and workshops for

pregnant & parenting students. Additionally, program staff worked closely with the district's homeless education program to support an increased number of homeless and foster care students enrolled in the parent programs. The programs also increased academic success rates among students; 83% of parenting teens in grades 9-11 were academically successful. The AISD Homebound Services office added additional teachers during the 22-23 school year and increased coordination efforts with teen parent program supervisors to serve pregnant students with 6 weeks of at-home instruction after child birth in a timely manner so students did not fall behind with their course work.

AISD staff reported a challenge in the demand for child care was primarily for the Navarro CDC, which reached full capacity in August. Teen Parent Program staff are working with AISD administration to coordinate a plan to provide transportation for parenting students to use child care centers at Garza and Travis high schools. The majority of teen parents live in low income households and have followed the larger trend in Austin regarding housing; low income households are increasingly moving to the north east side of Austin for affordable housing.

3. YWCA's CDBG Bridge Child Care Voucher program served 20 clients in FY22-23, a -62% variance from their goal of 53, due to a variety of factors. YWCA reported that child care costs continued to rise, due in part to increased labor costs resulting from increases to child care provider salaries, which were necessary to retain staff. YWCA also served a higher number of infants and very young children than past years; clients within this age range have higher tuition costs. Additionally, YWCA reported that 4 out of 20 of their child care provider partners closed since FY 21-22, and 6 of their provider partners remained at fully capacity throughout FY 22-23, affecting families' access to child care. Last, there was consistent turnover across YWCA's network of referral agencies, causing challenges to relaying key info about the program to clients and facilitating client engagement in the program throughout the year.

Housing Opportunities for Persons with AIDS (HOPWA) Projects

The HOPWA program exceeded its overall goal. While a few service categories were unable to meet their goals, there continues to be an increased need for temporary assistance such as STRMU, Hotel/Motel services, and Tenant Based Rental Assistance. This increase is driven in part by the lack of affordable housing options in the area, the COVID-19 pandemic, and the overall increase in cost of living. In FY 22-23 challenges with staff vacancies and delays in contract executions made it difficult for some agencies to meet their goals within this timeframe.

Rapid Rehousing Program

The ESG and ESG-CV Rapid Rehousing programs funded three different programs through the ESG-CV grant while ESG funded two programs. The ESG-CV performance metrics were within 5% of their goal while the ESG Rapid Rehousing programs saw reduced performance numbers due in

large part to agency preference to enroll clients into the ESG-CV programs due to the larger amount of financial assistance available. On-going challenges in the area include a deficit of needed affordable housing and clients with high housing barriers not having access to PSH units – although there are several new PSH projects under construction.

CARES Act Funded Projects Progress Report

CDBG-CV Childcare Services

Workforce Solutions' CDBG-CV Childcare for Essential Workers program is a three-year agreement; FY 22-23 was its third year. The program served 281 clients in FY 22-23, 134% over the annual goal of 120. Since FY 20-21 the program served 508 clients, 72% over the total three-year agreement goal of 295. Out of these 508 clients, 218 of received services for more than 1 year.

In FY 22-23 Workforce Solutions served 12 families who would not have qualified for federal Child Care Development Funding (CCDF). 163 clients were rolled over to a more financially stable CCDF scholarship program once openings became available, ensuring the essential worker's vital work within the community could continue.

Many of essential worker families in this program had parents who were employed within the healthcare, education, government operations fields. Of the 281 clients served in FY 22-23, 189 came from either Low (30-50% MFI) or Extremely Low (0-30% MFI) income families. With the current cost of child care being \$11,500 per year for an infant (using 75% of market rate), these families would otherwise have been unable to have/find stable quality early child care.

Austin Public Health developed this agreement to address a top community priority that , a local child care and development stakeholder coalition, identified in 2021 – to provide “additional child care funding to support families that have suffered changes in employee status due to the pandemic”

The COVID pandemic negatively impacted essential workers' employment, with jobs lost, pay rates decreased, and decreased hours available to work. In FY 20-21, this program served only people who were currently working in essential worker fields, and due to employment and wage

decreases, enrollment was much lower than expected. To better meet essential workers' needs, the City amended this agreement in FY 21-22 to expand services to essential workers who are engaged in job search or training, in addition to those who are working. Services were also expended to child care and education employees, which the Texas Workforce Commission added to their list of essential workers in July 2021.

ESG-CV Rapid Rehousing Program

The ESG-CV Rapid Rehousing program funded three different programs through the two-years it was active, the Communicable Disease Unit's and the Downtown Austin Community Court's Rapid Rehousing programs through the full period and the Caritas BSS Plus Collaborative's Rapid Rehousing programs for the final 3 quarters. In FY20-21 the programs served 357 people across 241 households. Out of the 241 households served, 94 were moved into housing. The final period saw the programs serve an additional 324 with 297 moved into housing.

ESG-CV Temporary Emergency Shelter

The ESG-CV Temporary Emergency Shelter program funded two programs, the Front Steps ESG-CV Southbridge shelter and the Homeless Services Division (HSD) Northbridge Shelter. The Southbridge shelter served 219 people through 09/30/2021 and the Northbridge shelter continued in operations through the end of this program period, serving an additional 172 people, the total number served was 554 for both contracts and the yearly variance for the current program period was at 12% higher than goal due to the shelter moving to double-occupancy on the available rooms.

HOPWA-CV

The HOPWA-CV funds did not reach their annual goal of the Cares Act funding from the FY 2021-2022 HOPWA contract. An extension from September 2022 to May 2023 was executed to provide the agencies with enough time to expend the remaining HOPWA-CV funds to meet their goals. It is important to note that the area's cost of living is increasing, thus leading to more need for assistance for temporary and transitional

housing. Meeting goals under the current circumstances often requires more time.

Section 108 Programs & Accomplishments

In addition to the accomplishments featured in Table 1, a description of Section 108 activities is provided below. The information is provided by the City of Austin Economic Development Department.

Project Description	The Family Business Loan Program (FBLP), a public-private partnership loan program provides fixed-asset and working capital loans to qualified small-business borrowers in Austin. The lending partners are a private bank member of the Federal Home Loan Bank, an SBA-certified CDC Section 504 community lender, and the City of Austin's Economic Development Department (EDD). The FBLP's goals are to foster business expansion in low- and moderate-income neighborhoods, stimulate low- to moderate-income job creation, and increase Austin's tax base. The FBLP is targeted to Austin's business owners that are ready to expand their businesses and create jobs.
Accomplishments Description	<p>In FY 2022-23 FBLP approved 0 new loans, managed an additional 12 loans previously closed, and reported 0 jobs to be created. The program has created over 326 jobs since 2012. Jobs created by the FBLP are counted for performance measure purposes when the job is created by the borrower. Borrowers commit to creating 1 full time job for every \$35,000 borrowed. Of the total jobs reported for FY 22-23, 51% or greater benefit persons of low-to moderate-incomes (LTMI).</p> <p>Significant variances in actual versus projected activity are common due to difficulty in estimating the quality of Section 108 applicant pool and how prevailing economic conditions each year will impact interest in lending i.e. interest rates, ability to meet program financial guidelines (post covid, many companies experienced declines or negative profitability. Additionally rising cost of borrowing specifically rising interest rates continue to reduce demand for loans. Program specific job vacancies have resulted in</p>

	<p>increased employee turnover and difficulty recruiting qualified applicants for the Austin program specifically.</p> <p>For the loan closed in FY 2022-23, 0.00 in Section 108 funds leveraged \$0.00 in private financing.</p>
Performance Measure	Jobs created/retained
FY 2022-23 Total Funding	\$2,000,000 (FBLP) + \$338,192 (Program Income) = \$2,338,192
FY 2022-23 Proposed Goal	33 jobs created/retained.
FY 2022-23 Expended	\$0.00
FY 2022-23 Accomplishments	0 jobs created/retained

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	CDBG	HOME	ESG	HOPWA	TOTAL
White	633	81	210	154	1057
Black or African American	277	49	243	114	672
Asian	23	1	1	1	26
American Indian or American Native	10	0	4	1	15
Native Hawaiian or Other Pacific Islander	2	2	4	0	8
Other (multi, declined to state, information missing)	18	1	20	7	43
Total	963	134	482	277	1856

Ethnicity	CDBG	HOME	ESG	HOPWA	TOTAL
Hispanic	369	37	183	30	596
Not Hispanic	594	97	299	247	1225
Other (declined to state, information missing)	0	0	0	0	0
Total	963	134	482	277	1856

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Austin identifies priority needs and offers services to eligible households regardless of race or ethnicity. The table on this page depicts counts for FY 22-23 by fund source.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$7,638,909	\$4,376,308
HOME	public - federal	\$4,523,334	\$2,592,191
ESG	public - federal	\$668,074	\$645,732
HOPWA	public - federal	\$2,358,716	\$1,580,792.22
Section 108	public - federal	\$2,338,192	\$0

Table 3 - Resources Made Available

CDBG: The expected total amount available for FY 22-23 was \$7,638,909, including \$7,488,909 in annual CDBG allocated funding and \$150,000 in CDBG program income. The actual total amount expended in FY 22-23 was \$4,376,308 which included \$4,287,017 in annual CDBG allocated funding and \$89,291 in CDBG program income.

HOME: The expected total amount available in FY 22-23 was \$4,523,334, including \$2,827,418 in annual HOME allocation funding, \$1,000,000 in HOME program income, \$528,599 in CHDO funding and \$167,146 in CHDO operating expenses. The actual total expended in FY 22-23 was \$2,592,191, including \$2,819,011 in annual HOME allocated funding, \$64,030 in HOME program income and a credit back to the Housing Department of \$290,850 in HOME CHDO funding.

ESG: The expected total amount available in FY 22-23 was \$668,074, including \$313,922 for Shelter Operations and Maintenance, \$288,287 for Rapid Rehousing programs, \$29,484 for Homeless Management Information System (HMIS) and \$36,381 for administration. The actual total amount expended in FY 22-23 was \$645,732, which included \$313,922 for Shelter Operations and Maintenance, \$271,818 for Rapid Rehousing programs, \$23,611 for the Homeless Management Information System (HMIS) and \$36,381 for administration.

HOPWA: The expected amount available in FY22-23 was \$2,358,716. The actual amount expended in FY 22-23 is \$1,580,792.22. The subrecipients will carry over their remaining funds to allow for the spending of the full funds and ensure that the resources made available are spent in the community.

Section 108: The expected amount available was \$2,338,192, including \$2,000,000 in Section 108 funding and \$338,192 in program income. The actual amount expended was \$0.

CARES Act Expenditures

CDBG-CV: The expected amount available from the two rounds of funding was \$11,882,733. The amount expended in FY 22-23 is \$1,703,179.

ESG-CV: The final available funding from the two rounds of ESG-CV was \$12,723,137. The amount expended in FY 22-23 was \$6,964,082 and \$12,723,137 for the entire term.

HOPWA-CV: The expected amount available from FY 2021-2022 was \$272,065 and with an extension from September 2022-2023 the full amount was expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Throughout the City of Austin	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

While the City of Austin does not currently target investments to specific geographic areas, it considers the geographic distribution of affordable housing throughout Austin to be a key core value in the investment of affordable housing-related activities with federal and local funds. The City supports providing affordable housing in areas outside of low-income neighborhoods, thereby reducing racial and ethnic segregation, deconcentrating poverty, and providing for more economic opportunities for low-income households. The Housing Department currently provides funding points through a scoring matrix system to projects that assist in the dispersion of affordable housing stock throughout the community, to focus on high opportunity areas in Austin where often there is a shortage of affordable housing. The Housing Department utilizes data from Enterprise Community Partners' Opportunity360 and the Austin Strategic Housing Blueprint goals to inform the scoring matrix. These resources help the City of Austin target rental subsidies and home ownership opportunities to low-income residents. Finally, the City of Austin's Strategic Housing Blueprint reinforces the importance of geographic dispersion and increasing the diversity of housing choice and supply. The Strategic Housing Blueprint is described in section CR-35 of this document, and additional information is publicly available at <https://www.austintexas.gov/page/view-blueprint>

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The table below features leveraging generated in Fiscal Year 2022-23.

Program	Fund Source	Units	Federal Funding	Leveraged
Units Leveraged That Received Federal Funds				
Ownership Housing Development Assistance (OHDA)	HOME/CDBG	2	\$160,000	\$376,000
Down Payment Assistance (DPA)	HOME	26	\$922,468.00	\$4,520,153.00
Rental Housing Development Assistance (RHDA)	HOME/CDBG	0	\$0	\$0
	Total	28	\$1,082,468	\$4,896,153

Table 5- Leveraged Funds

Matching requirements are displayed in the HOME Match Report, which is featured in Attachment 4. For a description of how ESG matching requirements were satisfied, see section CR-75, table 11f.

In FY 22-23, the Austin Housing Finance Corporation (AHFC) finalized execution of agreements to develop two AHFC-owned properties at 3515 Manor Road and 7205 Cameron Road. The development partners have begun the construction of 414 affordable rental and permanent supportive housing units anticipated to be complete in FY 24-25.

AHFC conducted public engagement, released, and closed a competitive solicitation to develop one 70-100 unit multifamily rental property at 5900 S. Pleasant Valley and one 30-50 unit ownership property at 5901 Drowsy Willow Trail. The AHFC is currently negotiating agreements with the developers awarded each of these opportunities.

The AHFC acquired a portfolio of 9 existing multifamily developments and commercial property in FY 22-23 to preserve affordability of naturally occurring affordable properties in the Hyde Park neighborhood.

The City has also developed a hotel conversion strategy to create permanent supportive housing for homeless individuals. The City has purchased four existing hotels that can be converted into housing:

- The Rodeway Inn hotel, renamed the Southbridge Shelter, was purchased in May 2020 and has 85 units. The hotel was used to shelter homeless individuals at risk of contracting COVID-19. The hotel is and will continue to be used as a bridge shelter.
- The Country Inn & Suites, renamed the Northbridge Shelter, was purchased in October 2020 for \$8.2 million and has 75 rooms. Northbridge is and will be used as a bridge shelter.
- Texas Bungalows Hotel & Suites in North Austin was purchased in August 2021 for \$6.7 million. The Bungalows Century Park, will be used as permanent supportive housing for 60 individuals experiencing homelessness. Integral Care will operate the building and provide onsite property and case management services, in collaboration with other non-profit service providers.
- Candlewood Suites in northwest Austin was purchased for \$9.5 million in August 2020 and has 78 rooms. Renamed Pecan Gardens, this property will be used as permanent supportive housing for 78 individuals experiencing homelessness. Family Eldercare will operate the building and provide onsite property and case management services, in collaboration with other non-profit service providers.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$70,800,111
2. Match contributed during current Federal fiscal year	\$59,606
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$70,859,717
4. Match liability for current Federal fiscal year	\$238,425
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$70,621,292

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Prior Year MF Bonds	10/30/2014	0	0	0	0	0	\$3,228,959.38	\$59,606.13

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$1,199,963.55	\$1,199,963.55	\$853,173.80	\$0.00

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 9- Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units (TBRA)	95	108
Number of Non-Homeless households to be provided affordable housing units (RHDA, OHDA, HRLP, DPA)	62	30
Number of Special-Needs households to be provided affordable housing units (ABR-O, ABR-R, MHR)	270	154
Total	427	292

Table 12– Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance (TBRA)	95	108
Number of households supported through The Production of New Units (RHDA, OHDA)	26	2
Number of households supported through Rehab of Existing Units (ABR-O, ABR-R, MHR, HRLP)	278	156
Number of households supported through Acquisition of Existing Units (DPA)	28	26
Total	427	292

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The programs in the following tables reflect federally funded projects that do not include the provision of emergency shelter, transitional shelter, or social services, and that meet the definition of households provided affordable housing units within the program year. For further explanation of variance between goals and outcomes, please see section CR-05.

The following is a breakdown of the values featured in Table 12 – Number of Households

Homeless	
Tenant Based Rental Assistance- Homeless Assistance (HOME)	108
Subtotal	108
Non-Homeless	
Rental Housing Developer Assistance (CDBG & HOME)	0
Ownership Housing Development Assistance (CDBG)	2
Home Rehabilitation Loan Program (CDBG)	2
Down Payment Assistance (HOME)	26
Subtotal	30
Special Needs	
Architectural Barrier Program - Rental (CDBG)	2
Architectural Barrier Program - Owner (CDBG)	54
Minor Home Repair (CDBG)	98
Subtotal	154
Grand Total	292

The following is a breakdown of the values featured in Table 13 – Number of Households Supported

Rental Assistance	
Tenant-Based Rental Assistance (HOME)	108
Subtotal	108
Production of New Units	
Rental Housing Developer Assistance (CDBG & HOME)	0
Ownership Housing Development Assistance (CDBG)	2
Subtotal	2
Rehab of Existing Units	
Architectural Barrier Program - Rental (CDBG)	2
Architectural Barrier Program - Owner (CDBG)	54
Minor Home Repair (CDBG)	98
Home Rehabilitation Loan Program (CDBG)	2
Subtotal	156
Acquisition of Existing Units	
Down Payment Assistance (HOME)	26
Subtotal	26
Grand Total	292

Discuss how these outcomes will impact future annual action plans.

The City of Austin annually assesses its progress in meeting goals outlined in the FY 2019-2024 Consolidated Plan through development of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides an opportunity for the City to evaluate the performance of its programs and services and to determine whether adjustments to the current 5-year goals are needed. The City looks at performance in a given year, and trends over time, to inform and calibrate future targets. Additionally, the City is providing technical assistance to subrecipients to help them be more effective and efficient.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Income Level	Number of Households (Individuals or Families) Served by CDBG Housing Projects	Number of Households (Individuals or Families) Served by HOME Housing Projects
Extremely Low-income (\leq 30% MFI)	79	83
Low-income (31-50% MFI)	43	31
Moderate-income (51-80% MFI)	35	20
Total	157	134

Table 14 – Number of Households Served

Narrative Information

CDBG-funded housing programs include the Homeowner Rehabilitation Loan Program (HRLP), Architectural Barrier Removal for Owners (ABR-O), Architectural Barrier Removal for Renters (ABR-R) Minor Home Repair (MHR), Rental Housing Development Assistance (RHDA) and Ownership Housing Development Assistance (OHDA). In FY 22-23, CDBG-funded housing programs served a total of 157 households. Among the 157 households served by CDBG-funded housing programs in FY 22-23, 79 (50.3%) were classified as extremely low-income, 43 (27.4%) were classified as low income and 35 (22.3%) were classified as moderate income.

HOME-funded housing programs include the Tenant-Based Rental Assistance (TBRA) and Down Payment Assistance (DPA) programs. In FY 22-23 HOME-funded housing programs served a total of 134 households. Among the 134 households served by HOME-funded programs in FY 22-23, 83 (61.9%) were classified as extremely low income, 31 (23.1%) were classified as low income and 20 (14.9%) were classified as moderate income.

These proportions are consistent with the funding priorities outlined in the FY 2019-24 Consolidated Plan. The City of Austin continues to deliberately direct federal and local dollars toward services benefiting extremely low-income residents. This summary of progress includes a comparison of actual accomplishments with proposed goals for the FY 2022-23 reporting period, efforts to address “worst-case needs”, and the accessibility needs of persons with disabilities. The City addressed households experiencing “worst-case housing needs” and made progress in meeting the needs of persons with disabilities through the following federally-funded housing related programs: ABR-Owner and the Home Repair Loan Program. These programs meet the Section 215 definition of affordable housing for rental and homeownership.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

CoC System Outreach and Assessment Process

The Austin/Travis County Continuum of Care (CoC), in collaboration with City of Austin staff, coordinates street outreach teams, crisis housing, and the coordinated entry system to connect individuals experiencing homelessness, especially unsheltered persons, with immediate critical stabilizing resources and permanent housing resources.

The CoC partners with multiple different Street Outreach teams, including the City's HOST team, that are directly connected to the Coordinated Entry System (CES), cover 100% of the CoC's geographic area, and bring crisis services to unhoused clients. These teams conduct outreach daily and across the jurisdiction. The Homeless Outreach Street Team (HOST) team consists of two Austin Police Department officers, two behavioral health specialists from Integral Care, one paramedic and one social worker, and provides outreach services to the homeless community in downtown Austin.

The Austin/Travis County Continuum of Care (CoC)'s Coordinated Entry System (CES) includes outreach and system navigation to individuals experiencing homelessness.

A total of 3,937 people took a Coordinated Assessment (CA) for the first time in 2022, and a total of 1,152 people who took a CA were referred to a housing program through the CES in 2022. ECHO coordinates the annual Point in Time Count where volunteers assess the jurisdiction to identify the needs of people experiencing homelessness. In 2023, the PIT Count was held on January 29th, 2023 and included over 700 volunteers to cover the entire geographic area. A total of 2,374 people experiencing homelessness were counted, including 1,266 people sleeping unsheltered, and 1,108 people sleeping in shelter or transitional housing. The Austin/Travis County Homelessness Response System Dashboard, run by ECHO, estimated closer 4,034 people experiencing unsheltered homelessness in January 2023, based on data taken from the CES through HMIS. This information was used in the creation of the 2023 CoC Needs and Gaps Analysis and direct local system investments and decisions.

Additionally, the Leadership Council, the CoC Board, dedicated 3 of its 15 total seats to persons with lived experience of homelessness. This increase in representation of people with lived expertise on the Council will help to ensure that the policies which govern the local homelessness response system are influenced by the population they will most directly impact.

Emergency Solutions Grants Efforts

All ESG-funded programs have been working with the CoC to support reducing unsheltered homelessness, connecting clients to shelter, and supporting participants with re-housing. ESG programs are focused on the downtown, sheltered and unsheltered homeless. The ESG funds an employee at Downtown Austin Community Court (DACC) who provides Rapid Rehousing Housing placement and works with case managers who service mostly unsheltered frequent offenders of the court. Individuals may be referred to the DACC Rapid Rehousing program if they meet certain criteria:

- Homeless persons who receive a Class C Misdemeanor citation in Downtown Austin are arraigned through DACC. Once the homeless person goes before the judge and receives a sentence, the client is connected to a case manager for assessment.
- DACC has a Case Manager assigned to the HOST who refers homeless persons to DACC programs and case management services. The referred person would be assessed and screened for appropriate programs to assist them. DACC also accepts referrals from Ending Community Homelessness Coalition (ECHO) when there is capacity.

The City's Communicable Disease Unit (CDU) operates a Rapid Rehousing program that serves clients meeting HUD's definition of "Literally Homeless" who also have been tested as HIV positive. At the Austin Shelter for Women and Children (ASWC) ESG funding is used to provide operational and HMIS support for the low-barrier shelter program.

HOPWA Efforts

Representatives from the HOPWA program continue to participate in the CoC working group to support people who are experiencing homelessness and living with HIV. Representatives from the HOPWA program have also convened a monthly meeting composed of representatives from Austin's AIDS service organizations and Austin Public Health, where the group discusses community-wide issues and creates a plan to serve each client. The HOPWA Tenant-Based Rental Assistance program also utilizes the Coordinated Entry process to identify the most vulnerable individuals who are experiencing homelessness and living with HIV. When space in the program becomes available those individuals with the highest vulnerability are prioritized. Many HOPWA clients have a need for more in-depth interventions. In response, the HOPWA program began offering supportive services to clients living at a recuperative care facility. These clients typically arrive directly from the hospital and have been homeless and out of care for some time. They are provided with medical care at the recuperative care facility and can begin to access supportive services so that they can be prepared to meet their housing needs when they are discharged.

Addressing the emergency shelter and transitional housing needs of homeless persons

Austin Public Health funds a private non-profit organization to operate the Austin Shelter for Women and Children (ASWC). The ASWC provides emergency shelter to homeless adult women and women with children through its shelter program and provides housing-focused case management to help transition

people into housing. The ASWC provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers, as well as providing referrals to mental health care, referrals to legal assistance, and referrals to employment assistance and other services as needed.

Transitional housing is also provided in the area by Project Transitions. Funded by HOPWA, this program provides transitional housing for people living with HIV/AIDS (PLWHA) across two properties with 30 apartments.

The community's Crisis Response Committee of the CoC reviews the performance, procedures, and policies of all the local community emergency shelters, ensuring local aberrance to HUD's Equal Access Rule and Anti-discrimination practices.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During FY 22-23 the CoC's Housing for Health (HFH) team coordinated services and provided targeted guidance to healthcare agencies, mental healthcare providers, hospitals, substance use recovery programs, corrections programs and institutions, and other institutional facilities and systems of care. The HFH team has focused on convening strategic planning and capacity building conversations with healthcare providers and the local public health authority to expand post-discharge support and services for individuals who are likely to become homeless after being discharged.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Austin / Travis County Continuum of Care works closely with the City of Austin to ensure the successful transition of persons experiencing homelessness to permanent housing opportunities, prioritizing those most vulnerable. The CoC funds and supports projects that identify and house persons using the local needs assessment and prioritization process, the Coordinated Entry System (CES). Drop-in centers, shelters, street outreach programs, medical clinics, jails, and call-in phone options effectively engage with persons experiencing homelessness, including those experiencing chronic homelessness, and connect participant with immediate stabilizing services as well as the Coordinated Entry System.

To reduce length of time homeless, the CoC prioritizes the most vulnerable households for housing services and advertises services among first line of respondents (e.g. schools and clinics) for early intervention; assists people early on to obtain necessary documents like birth certificates and ID's to access housing (housing navigation); partners with landlords for expedient access to housing units that become available; and works with shelter providers to increase staff and other resources to connect clients to housing opportunities and to reduce length of time homeless.

Strategies the CoC has implemented to improve retention in Permanent Supportive Housing (PSH) include: Increasing documentation requirements of exit data in HMIS for all projects; monitoring CoC-funded projects for successful Permanent Housing rates and competitively ranking projects on Permanent Housing placement performance for renewal funding. The CoC is also providing technical support to CoC funded projects to improve performance outcome and work collaboratively with program staff to analyze trends in the data. To identify people who returned to homelessness, CoC expanded street outreach teams and system navigation to work with service providers to reduce these negative outcomes. The implementation of a community PSH Transition policy additionally allows participants who are in need of different services to transition to other PSH projects, when necessary, reducing negative outcomes. To increase the success rate regarding permanent housing outcomes, the CoC monitors Permanent Housing projects quarterly on successful retention and exits to Permanent Housing; training case managers to implement best practices that promote housing stability and retention; the CoC has also actively partnered with both local Housing Authorities to develop a Move-On Strategy, streamlining access to mainstream Housing Choice Voucher for individuals in Permanent Supportive Housing who are no longer in need of intensive case management services.

CoC Targeted Sub-Populations

-Veterans: The CoC, local VA Medical Center, VA-funded programs, and state and private-funded community organizations coordinate housing and support services through the CoC HMIS database and the Coordinated Entry Process (CEP). Veterans are referred to HUD-VASH, SSVF, GPD, or CoC housing programs as determined by client need and eligibility. Program staff from all involved organizations meet every other week to review cases and create active engagement plans for potentially unreached Veterans.

-Chronic Homelessness: The CoC prioritizes all Permanent Supportive Housing program units for individuals experiencing homelessness who meet the chronically homeless definition as required by CPD Notice 16-11. The City of Austin and the Austin/Travis County CoC have worked on strategies to expand capacity for Permanent Supportive Housing over the past 5 years, such as incentivizing the set-aside of CoC units in City funded affordable rental housing and community development opportunities. Additionally, the CoC and City of Austin work to leverage Emergency Housing Vouchers from the American Rescue Plan with existing community supportive service opportunities to increase community PSH stock for chronically homeless individuals.

-Families with Children: The CoC implemented written standards to prioritize highest need and longest unhoused families for CoC and ESG Rapid Rehousing programs and expanded housing location efforts using a Housing First approach to minimize time spent homeless and locating housing. CoC adopted the HEARTH Act 2020 target to rehouse households with children within 30 days. The current average length of time homeless is 211 days across all household types. For families with children, the current average length of time homeless is 178 days. CoC uses Coordinated Entry to create a real-time, by-name list of homeless families, including first date homeless, and advertises in places where families request help first (e.g. family clinics, shelters and 211).

-Unaccompanied Youth: The CoC was previously awarded the Youth Homelessness Demonstration Project (YHDP) that now provides Diversion, Rapid Rehousing, and combination Transitional Housing+Rapid Rehousing programs for Youth through LifeWorks. The CoC's partnership with LifeWorks utilizes the Assertive Outreach initiative that encourages self-resolution conversations and provides resources for unaccompanied Youth experiencing homelessness

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Austin (HACA) and the City of Austin are close partners in an effort to increase quality affordable housing for those most in need. As one of two Public Housing Authorities serving the City of Austin boundaries, input from, and coordination with HACA is valuable to address community needs efficiently. HACA is a partnering agency in the development of the Regional Analysis of Impediments, the Housing Market Analysis, and the Consolidated Plan. Furthermore, the City includes HACA staff and HACA residents in all outreach efforts.

HACA administers federally subsidized programs that provide affordable housing to extremely low to low-income families in Austin. HACA provided housing to over 25,000 people in FY 2022-2023 through our 21 Project-Based Rental Assistance properties, voucher programs, and our subsidiary Austin Affordable Housing Corporation. Of the 25,000+ people served, 40% were children, 17.6% were seniors and 30.4% were persons with disabilities. The average annual income for families in the Housing Choice Voucher program is \$14,608.

Austin Affordable Housing Corporation (AAHC), a nonprofit subsidiary of HACA, currently provides over 14,910 additional affordable housing units in Austin, as well as 2,902 more units under construction, helping to meet the City's need for additional affordable housing opportunities. AAHC has more units in its pipeline for possible future acquisition and/or development.

Rental Assistance Demonstration (RAD) Overview

RAD was initiated by HUD in 2012 to address U.S. public housing's national \$26 billion backlog of needed repairs and improvements. Under RAD, existing (and declining) public housing subsidies are converted into more stable rental assistance contracts for each property. This allows housing authorities to leverage that subsidy to finance rehabilitation and preservation of aging properties. HACA has presented information regarding RAD, and the agency's intentions regarding its 18 public housing properties, to the Austin City Council. Council supports issuance of private activity bonds and 4% Low Income Housing Tax Credits for modernization and improvements at several HACA public housing properties. The Council also supported awarding 9% tax credits to redevelop Chalmers Courts Apartments, a 158-unit property which, when fully redeveloped, will feature nearly 400 affordable units in one of Austin's highest opportunity areas. Phase 1 of the redevelopment project constructed 86 affordable units, with residents moving in during October 2019. Phase 2, with 156 units, began leasing in the summer of 2020. Phase 3 earned City Council support for the 9% LIHTC (Low Income Housing Tax Credit) in February 2020. HACA expects to begin leasing the 156 units of Phase 3 in the spring of 2023. The redevelopment of Chalmers Courts West will wrap up in 2024.

With the RAD conversion complete, HACA has shifted focus to post-RAD redevelopment efforts. Our first such redevelopment is Rosewood Courts and its 124 units of subsidized housing. In addition to the construction/restoration of 184 affordable multifamily units and 12 homeownership units, a new park

will be constructed at the corner of Rosewood and Chicon Streets while preserving the historical legacy of the first African American public housing project in the United States. The City supported this project by providing a letter of support for our 9% tax credit application. After some review, HACA determined that a 4% application was more appropriate for the project and an application was submitted and approved for 4% low-income housing tax credit and private activity bonds. AHFC awarded the project \$9.2MM to offset the cost of required extensive underground drainage improvements and historic restoration work.

The next property up for redevelopment is Santa Rita Courts. The time has come to update and modernize its offerings for the future. Collaboration with residents, neighbors, and community members is already underway to help inform the direction for redevelopment and to ensure the continued commitment to helping people on their journey to self-sufficiency.

HACA's Housing Choice Voucher (HCV) program and other housing assistance programs provide rental vouchers for almost 7,300 units of housing. These programs support more than 13,500 individuals, including families with children, elderly, and persons with disabilities, in greater Austin's private rental market.

In 2022-2023 HACA administered several voucher programs, including:

- 5,371 Housing Choice Vouchers
- 781 Veteran Affairs Supportive Housing (VASH) Vouchers (HACA continues to apply for additional vouchers)
- 85 Family Unification Program Vouchers
- 36 Non-Elderly with Disabilities Vouchers
- 8 Tenant Protection Vouchers
- 7 DHAP to HCV Vouchers
- 75 Foster to Independence Vouchers
- 488 Mainstream Vouchers
- 242 Emergency Housing Vouchers
- 62 Fair Housing Vouchers (new for 2022)
- 50 Moderate Rehab Single Room Occupancy Vouchers (SRO)
- 65 HUD Continuum of Care
- 85 TBRA NEW for Homeless Families

HACA expends 100% of funds provided by HUD for the Housing Choice Voucher program. HACA has 7,093 allocated Housing Choice Vouchers. However, due to limited HUD funding and high rental rates, HACA can only afford to assist approximately 6,000 families each month. For families issued a voucher, the average search time to find an affordable housing unit has increased to 79 days. On average, 30% of vouchers issued to families are returned by those unable to find a unit, due to Austin's high rents and a shortage of landlords who accept vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Supportive community services through self-sufficiency programs are essential to helping low-income families realize their goals of independence from federal assistance. In conjunction with affordable housing, HACA staff helps clients build assets, attain higher education, and start meaningful careers. These efforts are made possible through HACA's Family Self-Sufficiency (FSS) program and a robust group of community partners, including Any Baby Can, Boys and Girls Club, Boy Scouts, Communities in Schools, Family Eldercare, Girl Scouts, Goodwill Industries, Lifeworks, Skillpoint Alliance and YWCA, among many others. The Housing Choice Voucher program provides case management services to over 250 families working to achieve economic independence. Funding was recently received to fund four Austin Pathways Family Self-Sufficiency coaches to serve the residents at ten of our Project-Based Rental Assistance properties.

In 2022-2023, 24 Family Self-Sufficiency participants successfully graduated from the program. To date, more than 425 participants have graduated from the FSS program.

Actions taken to Help End Homelessness

H Austin's housing market is a challenge for persons experiencing homelessness. Recognizing this, HACA's Board has approved the allocation of 739 project-based housing choice vouchers (239 dedicated to veterans experiencing homelessness to achieve long-term affordability at specific apartment communities). The allocation of these project-based vouchers reflects HACA's dedication to expanding supportive housing and services to people experiencing homelessness. HACA works closely with community partners to help non-elderly persons with disabilities transition from homelessness to stable homes. HACA also provides 242 emergency housing vouchers (EHV) to serve homeless individuals or families fleeing domestic violence or human trafficking and those at risk of homelessness. HACA signed a Memorandum of Understanding with the Ending Community Homeless Coalition (ECHO). ECHO refers qualified individuals and families to HACA, and in coordination with other partner agencies, establishes case management services for EHV participants. Partnerships with Caritas of Austin, Integral Care, and Downtown Austin Community Court align case management services with housing. HACA operates 75 Foster Youth to Independence vouchers (FYI) worth \$1,045,917. These housing vouchers help young people aging out of foster care find safe and stable housing. LifeWorks Austin and ECHO partner with HACA to provide support services to the foster youth. The City of Austin contracts with HACA to provide Tenant Based Rental Assistance (TBRA) for extremely low-income renters experiencing homelessness. The TBRA program helped 97 households move from homelessness to self-sufficiency through rent and utility assistance. Case management and support services are provided by community-based nonprofit organizations such as The Salvation Army, Caritas, and The Other Ones Foundation. HACA also operates a grant through the Consolidated HUD Continuum of Care grant application process that provides rental assistance to more than 58 previously homeless disabled individuals each month.

Actions taken to provide assistance to troubled PHAs

HACA is not a troubled PHA. For Fiscal Year 2022-23, HACA earned a score of 104% for the Section 8 Management Assessment Program.

Austin Pathways, a HACA-directed nonprofit organization, supports HACA's scholarship and self-sufficiency programs. In 2023, Austin Pathways sponsored 25 renewable academic scholarships totaling \$58,500 for residents of Low Income housing and Housing Choice Voucher programs to pursue post-secondary education opportunities. Since 2002, more than one million dollars in scholarships have been awarded to HACA residents. Scholarship recipients include high school graduates, students of post-secondary education, and adults attending college for the first time.

I-DADS, Involved Dads of Action, Developing and Succeeding, is an innovative and award-winning program designed to strengthen families by reaching out to the fathers and father-figures in HACA communities. The program empowers fathers and father-figures, encouraging self-reflection and participation in topics ranging from parenting skills, workforce development, and ways to improve their father-child relationship.

I-MOMS, Involved Moms of Many Strengths, an affiliated group of the I-DADS program, grew over the year, with 45 unduplicated residents attending the monthly group regularly and ultimately graduating from the I-MOMS program in 2023.

Unlocking the Connection

Unlocking the Connection celebrates its nine-year anniversary in November 2023. By December 2023, 3,410 residents (76%) are anticipated to have free in-home internet, up from 2,312 (53%) in 2020 and 4% in 2014. Since 2021, more than 500 residents have earned refurbished desktops, laptops and smartphones. While 10-15% of HACA families move each year, Austin Pathways helps maintain about a 70% device ownership rate for HACA families and seniors. Thanks to a partnership with Austin Public Library, more than 100 HACA residents who do not have free in-home internet were loaned laptops and hotspots, and residents at North Loop Apartments were able to access free weekly Digital Navigator support in their community room. HACA continues to ensure mobility equity for its residents through the Smart Work, Learn, Play Initiative and now collaborates with the Austin Public Library through the St. David's Foundation to ensure digital health equity for vulnerable seniors. Our partners include Austin Energy, Austin Transportation Department, City of Austin GTOPS, the Transit Empowerment Fund, Wells Fargo, CapMetro, the University of Texas, Google Fiber, the American Institutes for Research, and others.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Austin, along with nine other governmental entities in the Austin area, completed a regional Analysis of Impediments (AI) to Fair Housing Choice and submitted it to HUD in 2019, with a new set of identified barriers and associated actions. The AI identified complex land use regulations and overall lack of affordable housing supply throughout the City as the highest prioritized factors in limiting housing choice and creating impediments to housing affordability. The City has proceeded with initiatives that should help address these impediments: the adoption of a Strategic Housing Blueprint, the creation of a Displacement Prevention Division, and Land Development Code amendments.

The Strategic Housing Blueprint was adopted by City Council in 2017 and includes a community goal to create 60,000 units affordable to households at or below 80% of the median family income over 10 years. It also describes recommended actions in five key community values, including implementation of the Fair Housing Action Plan. The Blueprint recommends funding mechanisms, regulatory changes, and other creative approaches to increase housing choices for all Austinites in all parts of town. The Implementation Plan for the Strategic Housing Blueprint includes actions to improve access to economic and housing opportunities for underserved communities in Austin.

The Housing and Planning Department also created a new Displacement Prevention Division (DPD) and hired a Community Displacement Prevention Officer to address the needs of residents at risk of displacement, which includes protected classes. The DPD has focused on meeting the immediate needs of tenants at risk of eviction or displacement by partnering with legal aid service providers to support eviction representation legal services, negotiate and pay settlements with landlords, and tenant relocation services. Additionally, DPD has setup the Community Initiated Solutions programs that will serve residents vulnerable to displacement from the Project Connect transit investment. These programs include tenant stabilization, homeownership preservation and expansion and economic mobility services for income eligible residents located within one mile of the planned lines or stations within areas experiencing displacement risk.

To combat public policies within the Land Development Code that have created barriers to affordable housing, city staff is collaborating across multiple City departments to develop and bring forward a series of amendments to the Land Development Code. These amendments have been initiated by either City Council or Planning Commission. Some of the code amendments that have already been adopted by the City Council since mid-June of this year encompass expanding protections for tenants in multifamily housing, enhancing fencing safety, permitting increased building height along Sixth Street in exchange for affordable housing provisions, and facilitating residential review processes for missing middle

housing types. There are additional code amendments on the horizon, scheduled for adoption by the year's end or early next year. These upcoming changes include the elimination of minimum parking requirements, the reduction of minimum lot sizes, allowing up to three units per lot in single-family zones, establishing more comprehensive missing middle development standards, and revising compatibility standards. Looking forward to 2024, upcoming code amendments will involve the creation of an Equitable Transit-Oriented Development overlay and the completion of a comprehensive strategy aimed at streamlining density bonus programs and introducing new zoning districts.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Austin continues to leverage federal resources with an annual transfer of general fund revenue in the Housing Trust Fund. The Housing Trust Fund has been instrumental to providing program funding for permanent supportive housing, displacement prevention programs and gap financing for rental and ownership opportunities.

In 2018, voters in the City of Austin approved a bond proposition for \$250 million for affordable housing. These funds were dedicated to the creation of rental housing and home ownership opportunities for low- and moderate-income households, in order to help meet the goals of the City of Austin's Strategic Housing Blueprint adopted by Council in 2017. That included the acquisition of real estate for future housing, construction of new housing and rehabilitation of existing housing to ensure homes are up to code, safe and absent of barriers that hinder self-sufficiency and mobility of residents. In 2022, voters approved an additional bond proposition for \$350 million for affordable housing. These funds have been dedicated similarly to achieve the goals of the Strategic Housing Blueprint.

In addition, voters approved an increase in property taxes in 2020 to fund Project Connect, the city's transit plan, which included \$300 million for anti-displacement activities. These funds are restricted to areas within 1 mile of a Project Connect line in areas experiencing gentrification and displacement. To date, these funds have been spent on the acquisition of real property by the Austin Housing Finance Corporation and by small, community-led, non-profit organizations; financing for long-term affordable housing development; and on community-initiated solutions to mitigate and reverse the effects of gentrification and displacement on historically underserved communities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to test properties built before 1978 for lead-based paint per regulatory requirements. City staff are Lead Certified. Lead activities will be addressed through a different fund source. Community Development Block Grant is an eligible fund source for Lead hazard reduction which may include paint stabilization, interim controls, standard treatments, or abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All programs administered by the City of Austin aim to address critical needs through housing, community development, and public services to benefit eligible residents, including persons in poverty, so they can increase their opportunities for self-sufficiency. HOPWA, ESG, and CDBG activities in particular assist households that fall under the special populations category outlined in the FY 2019-24 Consolidated Plan.

Housing Opportunities for People with AIDS (HOPWA) Activities

The Austin Public Health (APH) Department administers all HOPWA activities for the City of Austin. These programs provide housing assistance for income-eligible persons living with HIV/AIDS and their families. The goals of these programs are to stabilize the households' living arrangement and improve access to primary care and other supportive services so that people living with HIV/AIDS can focus on improving their health and self-sufficiency.

Emergency Solutions Grant (ESG) Activities

The Austin Public Health Department administers all ESG activities for the City of Austin. These programs are designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG funds operational costs for the Women and Children's shelter facility, Rapid Rehousing programs, and licenses for the Homeless Management Information System and administration of the grant.

Public Service Activities

The Housing Department and Austin Public Health (APH) administer public service contracts funded by CDBG. Public services offer supportive services to households in Austin Full Purpose Jurisdiction with gross incomes at or less than 200% of Federal Poverty Guidelines. The City of Austin contracts with child care providers for services that increase the supply of and access to the following affordable, quality child care services: child care vouchers for families in crisis, including homeless and near homeless families, and parents enrolled in self-sufficiency programs; direct child care services for teen parents who are attending school; and direct child care services through the Early Head Start child development program. Youth Services provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their families, addresses the needs and challenges of each youth's situation to improve their functioning in school, the community, and at home. Senior Services offers services that promote aging in place and prevent abuse, neglect, and/or financial exploitation of seniors. Services include case management; money management services such as bill payer; general public benefits enrollment assistance or specialized assistance for SSI/SSDI income; and housing stabilization services including, homelessness prevention, and housing retention. Austin's Tenants' Council is another community partner that provides public services that focus on housing

discrimination, tenant-landlord education and information, and housing repair and rehabilitation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing Department administers housing, community, and economic development programs, which require interdepartmental coordination. Many City of Austin departments coordinate efforts to provide program services and projects outlined in the FY 2019-2024 Consolidated Plan and subsequent Annual Action Plans. For instance, the City of Austin contracts with the Austin Housing Finance Corporation (AHFC) to develop affordable rental and homeownership opportunities and housing rehabilitation of owner-occupied homes. APH provides support to Austin residents living with HIV/AIDS and their families using HOPWA grant funds. APH also provides assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness using ESG funds. The Housing Department and APH collaborate on several public service programs. The Economic Development Department fosters small business expansions in low-and moderate-income neighborhoods to stimulate job creation through the Family Business Loan Program (FBLP). Numerous non-federally funded housing programs and activities offered by the Housing Department rely on the coordination of other City departments including: Austin Energy, Austin Water Utility, Budget Office, City Manager's Office, Austin Code, Office of Real Estate Services, Government Relations, Austin Public Health, Law Department, Office of Sustainability, Parks and Recreation Department, Development Services Department, Public Works, Austin Resource Recovery, Economic Development, Equal Employment and Fair Housing, and Watershed Protection. Finally, the development of federal planning documents such as the Consolidated Plan, Annual Action Plan, and CAPER reflect the contributions of multiple City departments, and would not be possible without purposeful collaboration.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing Department continued to work closely with the following organizations to overcome gaps and enhance coordination efforts: Community Development Commission (CDC), Community Advancement Network (CAN), Community Housing Development Organizations (CHDOs), Austin Housing Coalition, Ending Community Homelessness Coalition (ECHO), Housing Authority of the City of Austin (HACA), Housing Authority of Travis County (HATC), Housing Works Austin, and the Urban Renewal Agency, as well as other key stakeholders and organizations. The Housing Department remains engaged with housing finance agencies, the National Association of Local Housing Finance Agencies and the Texas Association of Local Housing Finance Agencies, to connect with other agencies whose missions address critical housing needs. In FY 2022-23, the Housing Department continued to reference opportunity mapping, which is a research tool used to understand the dynamics of opportunity within geographic areas. The purpose of opportunity mapping is to illustrate where opportunity-rich communities exist (and assess who has access to these communities) and to focus on areas of need in underserved or opportunity-poor communities. Key indicators include housing stability, education, mobility, economic security, and health and well-being. Staff utilizes the Opportunity360 metrics to further the City's

housing and community development goals to help create more housing choices in areas of high opportunity.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Barrier: City and County capacity for addressing fair housing challenges is limited.

Action: In order to maximize the limited housing dollars available, the City has leveraged federal dollars with non-federal resources such as Local General Obligation Bonds and Housing Trust Fund dollars to fund housing programs. In addition, Austin may provide developers with incentives- such as fee waivers, density bonuses, tax incentives, and development agreements- to build and to set aside rental and ownership housing for low-and moderate-income households in developments. S.M.A.R.T. Housing is designed to stimulate the production of affordable housing that is Safe, Mixed-Income, Accessible, Reasonably Priced, and Transit Oriented (i.e. S.M.A.R.T.) Eligible S.M.A.R.T. Housing projects may receive development fee waivers if the projects meet the Program requirements. Density Bonus programs such as the Downtown Density Bonus, University Overlay, Transit Oriented Development, East Riverside Corridor, and North Burnet Gateway, allow developers to build more units than are allowed by a site's base zoning if the developer agrees to set aside a portion of units for income-restricted affordable housing or in some cases pay a fee-in-lieu of providing affordable housing.

Barrier: The harm caused by segregation is manifested in disproportionate housing needs and differences in economic opportunity.

Action: The City of Austin followed a balanced approach to advancing fair housing. The City made substantial housing, infrastructure, and service investments in under-resourced neighborhoods and facilitated the construction and preservation of affordable housing opportunities in amenity-rich neighborhoods. Together, such investments are designed to empower Austinites with realistic choices to live in thriving, integrated neighborhoods and to ensure that no one is deprived of access to fundamental resources because of their race, ethnicity, disability, religion, or other protected characteristic.

Barrier: State regulations, zoning and land use limit housing choice.

Action: Following the defeat of the Land Development Code rewrite, Council has adopted several minor amendments to expand the availability of affordable housing. These amendments include allowing greater density for residential developments that restrict half of the units to income-eligible households and allowing residential development in areas zoned for commercial use.

Barrier: Affordable rental options in the region are increasingly limited.

Action: The City funded Tenant Based Rental Assistance and Rental Housing Development Programs to provide affordable rental housing. In addition, the City has developed an Affordable Housing Online Search Tool (AHOST) to help households find affordable housing based on income restrictions. Austin also has an Affordable Housing Inventory, a dataset of income-restricted affordable housing funded and/or incentivized by the City and/or the Austin Housing Finance Corporation. This inventory provides locations, contact information and income restrictions on certain affordable housing.

Barrier: Stricter rental policies further limit options.

Action: Austin funded a Tenant Based Rental Assistance (TBRA) Program with the Housing Authority of the City of Austin (HACA). HACA vigorously recruits landlords to participate in the TBRA program; targeting landlords who own properties in high-opportunity areas.

Barrier: Disparities in the ability to access homeownership.

Action: The City offered a variety of programs and partnerships with area homebuilders and nonprofit agencies to help eligible Austinites achieve home ownership. Programs include Homeownership Education and Down Payment Assistance Loans. The City utilized community land trusts and Down Payment Assistance to provide opportunities for substantial financial assistance to low-and moderate-income households to purchase a home. Austin has links to several websites which provide information on mortgage fraud protection and provide information on how to file a complaint if homeowners believe they have been a victim of mortgage fraud or are experiencing trouble with their mortgage. In addition, the City's Equal Opportunity and Fair Housing Office mission is to investigate charges of discrimination and harassment, and to protect the health and safety of all Austinites. Through this Office, multiple education opportunities on the importance of economic, racial and ethnic diversity were facilitated through such platforms as the UT Opportunity Forums, City of Austin law department presentations to Council, and community engagement meetings.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance for all CPD-funded activities, including Section 108, in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. The City of Austin's monitoring plan consists of monitoring of active contracts and long-term monitoring for completed projects.

Minority Business Outreach- The City of Austin Small and Minority Business Resources Department (SMBR) administers the Minority-Owned and Women-Owned Business Enterprise (MBE/WBE) Procurement Program, which was established by the Austin City Council in 1987. SMBR also administers a federally funded Disadvantaged Business Enterprise (DBE) procurement program. SMBR is responsible for the implementation of the certification process for the City of Austin and for ensuring that only firms that meet the eligibility criteria are certified as MBEs or WBEs in compliance with City of Austin Ordinances. The MBE/WBE program encourages the participation of minorities and women on City contracts by establishing procurement goals on City contracts (which excludes social service contracts) above the City Manager's spending authority. Goals for MBE, WBE, and DBE participation differ from contract to contract, based on the type of contract, the availability of MBEs, WBEs and DBEs to perform the functions of the contract, and other factors. Minority goals may be either aggregate MBE/WBE goals or race-specific goals depending on the project. SMBR provides development opportunities and resources so that small and minority business enterprises can have affirmative access to city procurement opportunities and succeed in their efforts to grow. For more information about the SMBR Office, please visit their website at: <http://www.austintexas.gov/department/small-and-minority-business>">www.austintexas.gov/department/small-and-minority-business.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Austin's Citizen Participation Plan (CPP) requires that the CAPER be made available for 15 days for public comment. The public comment period for this report will run from November 20-December 5, 2023. The CAPER will be available online at Austin's Speak Up website, and in hard copy at the following locations:

- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin City Hall, 301 W 2nd Street (Central)
- Austin Resource Center for the Homeless, 500 E 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

City virtual resources are accessible to persons with disabilities.

All comments made on the FY 22-23 CAPER will be included in the final report submitted to the Housing and Urban Development Department.

The City of Austin's Citizen Participation Plan also includes an Assessment of Fair Housing clause. The plan is featured in Attachment 4 of this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Community Development Block Grant (CDBG) Program is authorized under Title I of the Housing and Community Development Act of 1974 as amended. The primary objective of CDBG is the development of viable communities by providing decent housing, providing a suitable living environment, and expanding economic opportunities. To achieve these goals, any activity funded with CDBG must benefit low- and moderate-income persons, aid in the prevention of slums or blight, or meet a particular urgent need.

No substantial changes were made to program objectives outlined in the Fiscal Year 2022-23 Action Plan.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the Fiscal Year 2022-23, 135 affordable housing units from 42 HOME-funded Rental Housing Development Assistance (RHDA) projects required a physical inspection. 135 units from all 42 of those projects received an on-site physical inspection and were found to be compliant.

During the Fiscal Year 2022-23, 135 affordable housing units from 42 HOME-funded Rental Housing Development Assistance (RHDA) projects required a file review.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City of Austin's procurement process include a Minority and Women-Owned Business requirement to be satisfied to include solicitations from M/WBE vendors. The Housing Department fully complies with this procurement process for all competitive solicitations. Outside of competitive solicitations for contracted services beneath the spending threshold, the Housing Department took measures to research vendors and select local, women or minority owned businesses.

Furthermore, the use of the Equal Housing Lender logotype was used on all distributed public information materials, marketing flyers, posters, signage and online resources. Additionally, the use of commercial media outlets to raise awareness and increase program participation were chosen specifically for their reach to target audiences including communities of color, low-income renters, eligible homeowners and other focus populations. In addition, community partner promotion, print media, radio and social media advertisements were employed. All promotions directed residents to the City website which is regularly maintained with our program information to ensure accessibility by screen readers and translation of content built-in to the City of Austin platform.

Specifically, the HOME-funded Homeowner Rehabilitation Loan Program (HRLP) was included in a continued public awareness campaign known as [Austin is My Home](#) . Austin is My Home, an integrated affirmative marketing campaign to encourage eligible, low-income homeowners to participate in home repair programs alongside other displacement prevention methods such as tax relief methods, recognizing and avoiding aggressive and predatory home investors and working with HUD-certified agents.

The HOME-funded Down Payment Assistance (DPA) program was promoted in a variety of ways to reach

eligible homebuyers through local radio, digital and print.

To effectively reach community members most impacted by housing affordability issues, we know that we must have a physical presence in at-risk communities and connect directly with people in person. The Housing Department staff attended 3-5 events per month, hosted by community organizations, to distribute information about housing services and collecting information from people to conduct follow-up and share resources.

We share with local organizations that enable us to reach community members who have accessed other programs and would also qualify for ours. This also includes neighborhood organizations, libraries, recreation centers, places of worship, schools and other places where people gather. These organizations help us distribute materials in multiple languages to their clientele.

We also piloted a compensated outreach program called Displacement Prevention Navigators in two areas with high displacement pressures. Our department adopted an equitable community engagement compensation policy, which allowed us to pay residents with lived experience to help us connect with members of the community. This included training and resources for community members to assist their neighbors with accessing housing resources and other services that would help them stay in their homes.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Sources of Program Income:		
Beginning Balance HOME Program Income	\$0.00	
	Amount	
Down Payment Assistance Loans Repaid	\$336,413.18	
Down Payment Assistance Loans Recapture	\$145,137.19	
First-time Homebuyer Loans Repaid	\$72,945.93	
First-time Homebuyer Loans Recapture	\$0.00	
Home Rehabilitation Loan Program Repaid	\$227,690.26	
Home Rehabilitation Loan Program Recapture	\$414,526.99	
Rental Housing Dev. Assistance Repaid	\$3,250.00	
Total	\$1,199,963.55	

Uses of Program Income:		
	Amount	# Project
First-time Homebuyer Loans	\$0.00	0
Tenant-Based Rental Assistance	\$853,173.80	10
Rental Housing Development Assistance	\$0.00	0
CHDO Rental Housing Development Assistance	\$0.00	0
CHDO Ownership Housing Development Assistance	\$0.00	0
Home Rehabilitation Loan Program	\$0.00	0
Down Payment Assistance	282,759.81	13
Administration	\$64,029.84	22
Total	\$1,199,963.55	
Ending Balance of HOME Program Income	\$0.00	

Table 15- Sources and Uses of HOME Program Income

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During FY 2022-23, the City of Austin continued to implement the Strategic Housing Blueprint that outlines strategies to build and preserve affordable housing for a range of incomes throughout the City, as envisioned in the Imagine Austin Comprehensive Plan. The plan aligns resources, ensures a unified strategic direction, and helps facilitate community partnerships to achieve this shared vision. It recommends new funding mechanisms, regulatory changes, and other approaches to achieve housing goals. These goals can be realized through a range of strategies addressing the following issues:

- Prevent Households from Being Priced Out of Austin – Preserve communities and combat gentrification through legislative changes, local policies, programs and targeted investments.
- Foster Equitable, Integrated, and Diverse Communities – Promote strategic investments and create protections for low-income households and people of color to address racial integration in housing.
- Invest in Housing for Those Most in Need – Adopt a balanced approach to provide affordable housing resources for low-income workers, seniors, people with disabilities and the thousands of people experiencing homelessness.
- Create New and Affordable Housing Choices for All Austinites in All Parts of Austin—harness new development to create affordable homes and diversify housing choices for current and future residents.

- Help Austinites Reduce their Household Costs – Encourage development in a compact and connected manner so households of all incomes have access to a range of affordable housing and transportation options, and can easily access jobs, basic needs, health care, educational opportunities, and public services. Other household expenses such as healthcare costs, utilities, food and telecommunications must also be considered.

Concurrently, the City continued to prioritize resources to build and preserve affordable housing through its Ownership Housing Development Program (OHDA), Rental Housing Developer Assistance (RHDA), and home repair programs that benefit low- and moderate-income households. Staff also coordinated with Community Housing Development Organizations (CHDOs) through the Austin Housing Coalition to increase opportunities to foster and maintain affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	132	141
Tenant-Based Rental Assistance	75	34
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	44	22
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	66
Total	251	263

Table 16– HOPWA Number of Households Served

Narrative

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance Payments provided short-term assistance to prevent homelessness of the tenant or homeowner. The program helped maintain a stable living environment for the households who experienced financial crisis and possible loss of their housing arrangement. STRMU exceeded the goal due to increased demand for the service that has been spurred by the lasting impacts of COVID-19, lack of affordable housing in Austin and the ending of the eviction moratorium.

Tenant-Based Rental Assistance (TBRA) provided rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who access the program through HIV case management. TBRA clients are referred to the program through the Coordinated Assessment program and selected based on vulnerability and eligibility. Clients enrolled in the program face multiple barriers and have proved difficult to house independently given the high occupancy rate and shortage of affordable housing in Austin.

Facility Based Housing (FBH) provided services for people living with HIV/AIDS and their families across two properties with 30 apartments.

Master Leasing (ML) applies to a nonprofit or public agency that leases units of housing (scattered sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Permanent Housing Program (PHP) is a supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Housing Case Management provides information services including, but not limited to, counseling, information, and referral services to assist an eligible person to locate, acquire, finance, and maintain housing.

Supportive Services (SS) include, but are not limited to, health, mental health, assessment, substance use treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, State, and Federal government benefits and services, except that health services may only be provided to PLWH. The DSHS HOPWA Program currently limits the use of Supportive Service funds to Housing Case Management (HCM). Supportive Services may be provided in conjunction with HOPWA housing assistance or as a standalone service (Supportive Services Only).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	2,137	0	0	0	0
Total Section 3 Worker Hours	1,703	0	0	0	0
Total Targeted Section 3 Worker Hours	1,266	0	0	0	0

Table 17– Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0

Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 18– Qualitative Efforts - Number of Activities by Program

Narrative

The City of Austin had 4 activities with a total of 1,703 Section 3 worker hours during FY 22-23. Those hours are related to the Minor Home Repair, Architectural Barrier Removal - Owner program and Homeowner Rehabilitation Loan Program projects. The City of Austin will continue to track Section 3 hours in future CAPERs.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	AUSTIN
Organizational DUNS Number	942230764
UEI	
EIN/TIN Number	746000085
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Austin/Travis County CoC

ESG Contact Name

Prefix	Mrs.
First Name	Rosie
Middle Name	
Last Name	Truelove
Suffix	
Title	Housing, Director

ESG Contact Address

Street Address 1	1000 E. 11th Street
Street Address 2	Suite 200
City	Austin
State	TX
ZIP Code	78767-
Phone Number	5129743100
Extension	
Fax Number	
Email Address	rosie.truelove@austintexas.gov

ESG Secondary Contact

Prefix	Mrs.
First Name	Adrienne
Last Name	Sturup
Suffix	
Title	Director, Austin Public Health (APH)
Phone Number	5129725167
Extension	

Email Address

adrienne.sturup@austintexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2022

Program Year End Date 09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: The Salvation Army

City: Austin

State: TX

Zip Code: 78701, 3319

DUNS Number:

UEI: YG9HGE7NREBU7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 341006

Subrecipient or Contractor Name: Communicable Disease Unit- APH

City: Austin

State: TX

Zip Code: 78702, 5240

DUNS Number: 945607265

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 81200

Subrecipient or Contractor Name: Downtown Austin Community Court

City: Austin

State: TX

Zip Code: 78701, 3717

DUNS Number: 066432683

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 139487

CR-65 - Persons Assisted

As of October 1, 2021, the information in this section is primarily reported through Sage.

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	54
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	54

Table 20 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	145
Children	283
Don't Know/Refused/Other	0
Missing Information	0
Total	428

Table 21 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	199
Children	283
Don't Know/Refused/Other	0
Missing Information	0
Total	482

Table 23 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	180
Female	300
Transgender	2
Don't Know/Refused/Other	0
Missing Information	0
Total	482

Table 24– Gender Information

6. Age—Complete for All Activities

	Total
Under 18	67
18-24	28
25 and over	387
Don't Know/Refused/Other	0
Missing Information	0
Total	482

Table 25 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	15	0	15	0
Elderly	1	0	1	0
HIV/AIDS	31	0	31	0
Chronically Homeless	23	0	23	0
Persons with Disabilities:				
Severely Mentally Ill	19	0	19	0
Chronic Substance Abuse	12	0	12	0
Other Disability	12	0	12	0
Total (Unduplicated if possible)	113	0	113	0

Table 26 – Special Population Served

Note Regarding Sage

HUD released updated CAPER requirements for the ESG Program in 2017. HUD now requires ESG recipients to report aggregated program information at the subrecipient level using the newly

developed ESG reporting repository system called Sage. The information in Sage is sourced from the Homeless Management Information System (HMIS), and produces statistical information on clients served by projects funded with ESG.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	29565
Total Number of bed-nights provided	29565
Capacity Utilization	100.00%

Table 27 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 28 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$63,253	\$55,606	\$103,851
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$10,958	\$18,879	\$13,881
Expenditures for Housing Relocation & Stabilization Services - Services	\$214,343	\$204,319	\$154,086
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$288,554	\$278,804	\$271,818

Table 29 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	\$313,922	\$238,998	\$313,922
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

Subtotal	313,922	238,998	313,922
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Table 30– ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	\$28,284	\$28,884	\$23,611
Administration	\$28,284	\$46,449	\$36,381

Table 31- Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	\$659,044	\$593,135	\$645,732

Table 32 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$669,654	0	\$645,732
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$669,654	0	\$645,732

Table 33- Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	\$1,328,698	\$593,135	\$1,291,464

Table 34- Total Amount of Funds Expended on ESG Activities

Attachment 1: ESG Program Report (Sage) - Pending

Issues with the Wellsky system have led to the delay in the availability of the ESG Sage Report. HUD field staff have instructed the City of Austin to proceed with the submission of the FY 22-23 CAPER while the ESG Sage Report is still pending.

Attachment 2: ESG Program Standards



City of Austin
Austin Public Health Department

Emergency Solutions Grant Program (ESG) /
Emergency Solutions Grant CARES Act Program (ESG-CV)

Program Standards,
Policies, and Procedures

Section 1: ESG PROGRAM STANDARDS

I. Definitions

The Terms used herein will have the following meanings:

APH – Austin Public Health Department, City of Austin

At Risk of Homelessness-

- 1) An individual or family who:
 - a) Has an annual income below 30% of median family income for the area; AND
 - b) Does not have sufficient resources or support networks immediately available to prevent them from moving to an emergency shelter or another place defined in Category 1 of the “homeless” definition; AND one of the following conditions:
 - i) Has moved because of economic reasons 2 or more times during the 60 days immediately preceding the application for assistance; OR
 - ii) Is living in the home of another because of economic hardship; OR
 - iii) Has been notified that their right to occupy their current housing or living situation will be terminated within 21 days after the date of application for assistance; OR
 - iv) Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals; OR
 - v) Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room; OR
 - vi) Is exiting a publicly funded institution or system of care; OR
 - vii) Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in the recipient’s approved Consolidated Plan;
- 2) A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute; An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her.

CDO- Community Development Officer;

Chronically homeless means:

- 1) A “homeless individual or family with a disability,” as defined in section 401(9) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(9)), who:
 - a) Lives in a place not meant for human habitation, a safe haven, or in an emergency shelter; and
 - b) Has been homeless and living as described in paragraph (1)(i) of this definition continuously for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive nights of not living as described in paragraph (1)(i). Stays in institutional care facilities for fewer than 90 days will not constitute as a break in homelessness, but rather such stays are included in the 12-month total, as long as the individual was living or residing in a place not meant for human habitation, a safe haven, or an emergency shelter immediately before entering the institutional care facility;
 - c) An individual who has been residing in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria in paragraph (1) of this definition, before entering that facility; or

- d) A family with an adult head of household (or if there is no adult in the family, a minor head of household) who meets all of the criteria in paragraph (1) or (2) of this definition, including a family whose composition has fluctuated while the head of household has been homeless. (Updated 12-4-15)

City- City of Austin;

ESG- Emergency Solutions Grant program;

ESG-CV- Emergency Solutions Grant CARES Act program;

- 1) Homeless Person(s): An individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:
 - a) An individual or family with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground;
 - b) An individual or family living in a supervised publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state, or local government programs for low-income individuals); or
 - c) An individual who is exiting an institution where he or she resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution;
- 2) An individual or family who will imminently lose their primary nighttime residence, provided that:
 - a) The primary nighttime residence will be lost within 14 days of the date of application for homeless assistance;
 - b) No subsequent residence has been identified; and
 - c) The individual or family lacks the resources or support networks, e.g., family, friends, faith-based or other social networks needed to obtain other permanent housing;
- 3) Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:
 - a) Are defined as homeless under section 387 of the Runaway and Homeless Youth Act (42 U.S.C. 5732a), section 637 of the Head Start Act (42 U.S.C. 9832), section 41403 of the Violence Against Women Act of 1994 (42 U.S.C. 14043e-2), section 330(h) of the Public Health Service Act (42 U.S.C. 254b(h)), section 3 of the Food and Nutrition Act of 2008 (7 U.S.C. 2012), section 17(b) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(b)), or section 725 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11434a);
 - b) Have not had a lease, ownership interest, or occupancy agreement in permanent housing at any time during the 60 days immediately preceding the date of application for homeless assistance;
 - c) Have experienced persistent instability as measured by two moves or more during the 60-day period immediately preceding the date of applying for homeless assistance; and
 - d) Can be expected to continue in such status for an extended period of time because of chronic disabilities, chronic physical health or mental health conditions, substance addiction, histories of domestic violence or childhood abuse (including neglect), the presence of a child or youth with a disability, or two or more barriers to employment, which include the lack of a high school degree or General Education Development (GED), illiteracy, low English proficiency, a history of incarceration or detention for criminal activity, and a history of unstable employment; or
- 4) Any individual or family who:
 - a) Is fleeing, or is attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member, including a child, that has either taken place within the individual's or family's primary

nighttime residence or has made the individual or family afraid to return to their primary nighttime residence

- b) Has no other residence; and lacks the resources or support networks, e.g., family, friends, faith-based or other social networks, to obtain other permanent housing

5) Definitions from 24 CFR 576.2. For purposes of ESG-CV funds, the definitions at 24 CFR 576.2 apply except that:

- a) At Risk of Homelessness. The CARES Act raised the income limit in paragraph (1)(i) of the “at risk of homelessness” definition at 24 CFR 576.2 from 30 percent of area median income (AMI) to the Very Low-Income limit of the area, as determined by the Secretary.

6) Definitions not in 24 CFR 576.2

- a) Coronavirus- SARS-CoV-2 or another coronavirus with pandemic potential, as defined by section 23005 of the CARES Act.
- b) ESG-CV- Emergency Solutions Grants Program as funded by the CARES Act and governed by requirements HUD establishes in accordance with that Act. ESG-CV funds do not include annual ESG funds, although annual ESG funds may be used in accordance with the requirements established for purposes of ESG-CV funds as further described in the sections below.
- c) Prevent, Prepare for, and Respond to Coronavirus- To assist recipients in ensuring that an activity being paid for with ESG-CV funds is eligible, or determining whether annual ESG funding may follow the waivers and alternative requirements established in this Notice, recipients and subrecipients should consider the following:
 - i) Prevent...coronavirus means an activity designed to prevent the initial or further spread of the virus to people experiencing homelessness, people at risk of homelessness, recipient or subrecipient staff, or other shelter or housing residents. This includes providing Personal Protective Equipment to staff and program participants, paying for non-congregate shelter options such as hotels and motels, paying for handwashing stations and portable toilets for use by people living in unsheltered situations, and providing rapid re-housing or homelessness prevention assistance to individuals and families who are homeless or at risk of homelessness (as applicable) to reduce their risk of contracting or further spreading the virus.
 - ii) Prepare for...coronavirus means an activity carried out by a recipient or subrecipient prior to or during a coronavirus outbreak in their jurisdiction to plan to keep people healthy and reduce the risk of exposure to coronavirus and avoid or slow the spread of disease. This includes updating written standards to prioritize people at severe risk of contracting coronavirus for shelter and housing consistent with fair housing and nondiscrimination requirements, adapting coordinated entry policies and procedures to account for social distancing measures or increased demand, developing a strategy and recruiting landlords to provide housing to people experiencing homelessness or at risk of homelessness, training homeless providers on infectious disease prevention and mitigation, and implementing a non-congregate shelter strategy to reduce the spread of coronavirus.
 - iii) Respond to coronavirus means an activity carried out once coronavirus has spread to people experiencing homelessness, provider staff, or once individuals and families lose or are at risk of losing their housing as a result of the economic downturn caused by coronavirus. This includes transporting individuals and families experiencing homelessness to medical appointments, paying for shelter to isolate individuals who have contracted coronavirus from other program participants and people experiencing homelessness, providing rental assistance to those who are at risk of losing their housing, have already become homeless, or continue to experience homelessness due to the economic downturn caused by coronavirus, and providing hazard pay to recipient or subrecipient staff who put their own health at risk to continue to provide necessary services to individuals and families experiencing and risk of homelessness.

HPD- Housing and Planning Department, City of Austin

HUD- U.S. Department of Housing and Urban Development

Subrecipient- An organization receiving ESG funds from the City to undertake eligible ESG activities

II. General

The Emergency Solutions Grant Program (ESG), formerly known as the Emergency Shelter Grant Program, and the Emergency Solutions Grant CARES Act Program (ESG-CV) are funded through the City's Housing and Planning Department (HPD), which is made available by the U.S. Department of Housing and Urban Development (HUD). The City utilizes ESG and ESG-CV funds to provide an array of services to assist homeless persons and persons at-risk of homelessness.

The ESG program is designed to be the first step in a continuum of assistance to help clients quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. ESG-CV funds have been made available from HUD to assist homeless persons who meet the CDC's definition of being at a high risk of health complications due to COVID-19.

The City's Austin Public Health Department is responsible for the implementation of ESG in compliance with the governing regulations of the ESG program. The City's Housing and Planning Department (HPD) is responsible for the planning and administration of the ESG program. The Community Development Officer (CDO) of HPD has the authority to establish processes, procedures, and criteria for the implementation and operation of the program, and to waive compliance with any provision of these guidelines if s/he determines that to do so does not violate any Federal, state, or local law or regulation, and is in the best interest of the City. Nothing contained, stated, or implied in this document shall be construed to limit the authority of the City to administer and carry out the program by whatever means and in whatever manner it deems appropriate.

III. Eligible Organizations

The subrecipient must be a unit of local government or a private, non-profit organization, as defined by the Internal Revenue Service tax code, evidenced by having a Federal identification number, filed articles of incorporation, and written organizational by-laws.

IV. Ineligible Organizations

An organization will not be eligible to apply for ESG funds if it meets the following conditions:

- 1) Outstanding audit or monitoring findings, unless appropriately addressed by a corrective action plan;
- 2) Current appearance on the List of Suspended and Debarred Contractors
- 3) Terms and conditions of existing contract are not in full compliance;
- 4) History of non-performance with contracts.

V. Financial Terms

- 1) Grantee shall expend the City budget in a reasonable manner in relation to Agreement time elapsed and/or Agreement program service delivery schedule.
- 2) All grant funds allocated must be completely spent down within the 36-month allocation period.

- 3) If the Grantee has a remaining balance at the end of the first twelve-month period, the Grantee must submit a request to spend down remaining balance to the Assistant Director of the Austin Public Health, Health Equity Community Engagement Division (HECE).
- 4) If cumulative expenditures are not within acceptable amounts, spending rates, or in accordance with grant compliance the City may require the Grantee to:
 - a) submit an expenditure plan, and/or
 - b) amend the Agreement budget amount to reflect projected expenditures, as determined by the City.

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

5) ESG-CV Financial Terms:

- a) Progressive Expenditure Deadline and Recapture Provisions- To ensure ESG-CV funds are spent quickly on eligible activities to address the public health and economic crises caused by coronavirus, the following alternative requirements are established:
 - i) HUD may recapture up to 20 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 20 percent of that award by September 30, 2021.
 - ii) HUD may recapture up to 50 percent of a recipient's total award, including first and second allocation amounts, if the recipient has not expended at least 50 percent of that award by June 16, 2022.
 - iii) Prior to recapturing funds as described above, HUD will follow the enforcement process described in 24 CFR 576.501 and provide the recipient with an opportunity to provide a spending plan demonstrating to HUD's satisfaction that all of the recipient's ESG-CV funds from the first and second allocations will be expended by September 30, 2023.

VI. Matching Funds

Subrecipient organizations that receive ESG funds must provide a dollar for dollar (or 100%) match to their ESG award amount.

- 1) Sources of matching funds include:
 - a) Cash Contributions- Cash expended for allowable costs identified in 2 CFR Part 200. Program Income for the ESG program can also be used as match funds. Match funds are identified in 2CFR Part 200.306
 - b) Non-Cash Contributions- The value of any real property, equipment, goods, or services.
- 2) Funds used to match a previous ESG grant may not be used to match a subsequent award.
- 3) ESG-CV Match - As provided by the CARES Act, ESG-CV funds are *not subject to the match requirements* that otherwise apply to the Emergency Solutions Grants program.

VII. Eligible Activities

Each sub-recipient will be allocated funding by activity type, and may have multiple activities in one program. The following is a list of eligible activities for the ESG Program:

- 1) ESG Eligible Activities:
 - a) Street Outreach- Support services limited to providing emergency care on the streets, including engagement, case management, emergency health and mental health services, and transportation;
 - b) Emergency Shelter- Includes essential services, case management, child care, education, employment, outpatient health services legal services, life skills training, mental health & substance abuse services, transportation, shelter operations, and funding for hotel/motel stays under certain conditions;
 - c) Homeless Prevention- Includes housing relocation & stabilization services and short/medium-term rental assistance for individuals/families who are at risk of homelessness;
 - d) Rapid Re-Housing- Includes housing relocation & stabilization services and short/medium-term rental assistance to help individuals/families move quickly into permanent housing and achieve stability;
 - e) Homeless Management Information System (HMIS) costs; and

- f) ESG Administration costs.
- 2) ESG-CV Program-specific Waivers, Alternative Requirements, and Statutory Flexibilities for Existing Eligible Activities:
 - a) Short-Term and Medium-Term Rental Assistance
 - i) 24 CFR 576.106(a)(2), where medium-rent is defined as “for more than 3 months but not more than 24 months of rent” is waived and an alternative requirement is established where medium-term is established as for more than 3 months but not more than 12 months. This alternative requirement will allow more households to receive rapid re-housing and homelessness prevention assistance, which is necessary to prevent, prepare for, and respond to coronavirus.
 - ii) The requirement at 24 CFR 576.106(d) that prohibits rental assistance where the rent for the unit exceeds the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, is waived so long as the rent complies with HUD’s standards of rent reasonableness, as established under 24 CFR 982.507. Waiving this requirement will allow recipients to help program participants move quickly into housing or retain their existing housing, which is especially critical at reducing the spread of coronavirus and responding to coronavirus. This waiver provides additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients to provide rental assistance for program participants, whose current rent exceeds FMR and by allowing recipients to use this waiver as needed throughout the period they are providing rental assistance to prevent, prepare for, and respond to coronavirus.
 - b) Hotel/Motel Costs- As permitted under 24 CFR 576.102(a)(3), eligible costs include a hotel or motel voucher for homeless individuals and families where no appropriate emergency shelter is available. Additionally, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for the following hotel or motel costs for individuals and families experiencing homelessness, receiving rapid re-housing assistance under the Continuum of Care (CoC) or ESG programs, receiving homelessness prevention under the ESG program, or residing in permanent supportive housing: The recipient or subrecipient may pay for a hotel or motel room directly or through a hotel or motel voucher. Additionally, funds can be used to pay for cleaning of hotel and motel rooms used by program participants as well as to repair damages caused by program participants above normal wear and tear of the room. These flexibilities are provided to allow recipients to secure hotel and motel rooms more quickly to be available when needed to prevent the spread of coronavirus (for example, when a program participant needs to isolate to keep from spreading the virus to other shelter occupants or household members).
 - c) Helping current ESG program participants maintain housing- In order to ensure current program participants receiving homelessness prevention and rapid re-housing assistance do not lose their housing during the coronavirus public health crisis and the subsequent economic downturn caused by the crisis, the requirements in 24 CFR 576.105(c) and 576.106(a) are waived and alternative requirements are established as follows:
 - i) The requirement at 24 CFR 576.105(c) limiting the total period of time for which any program participant may receive the services under paragraph (b) to 24 months during any 3-year period is waived solely for those program participants who reach their 24-month maximum assistance during the period beginning on the presumed start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the services are only extended for these program participants for up to a maximum of an additional 6 months; and
 - ii) The requirement at 24 CFR 576.106(a) limiting the total number of months a program participant can receive rental assistance to 24 months in a 3-year period is waived solely for those program participants who reach their 24-month maximum during the period beginning on the presumed

start of this crisis, January 21, 2020 – the date the first confirmed case was reported in the United States, and ending 6 months from the date of publication of this Notice, provided that the rental assistance is only extended for these program participants for up to a maximum of an additional 6 months.

- d) **HMIS Lead Activities-** The limitations on eligible activities provided in section 415(a) of the McKinney-Vento Act and 24 CFR Part 576, subpart B are waived to the extent necessary to authorize ESG funds to be used under 24 CFR 576.107 to pay for HMIS costs beyond where they are related to collecting data on ESG program participants and ESG program activities to the extent they are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. Additionally, 24 CFR 576.107 that limits recipients to paying for the costs at 24 CFR 576.107(b) is waived to allow recipients that are not the HMIS Lead, as designated by the Continuum of Care, to pay for costs at 24 CFR 576.107(b), either directly or by sub-granting to the HMIS Lead if the HMIS Lead is an eligible subrecipient to the extent that the HMIS costs are necessary to help the geographic area prevent, prepare for, and respond to coronavirus. This waiver and these alternative requirements provide additional flexibility beyond the waiver made available to the ESG Program on March 31, 2020 and extended to ESG-CV funds on May 22, 2020 by permitting ESG recipients who are not also HMIS Leads to pay for the costs eligible at 24 CFR 576.107(b) and lifting the 6-month limit on the waiver so that this flexibility applies throughout the period the recipient or subrecipient uses funds to prevent, prepare for, and respond to coronavirus. Additionally, this waiver provides additional flexibility for ESG funds to be used on HMIS costs even when they are not related to ESG program participants or ESG activities when necessary to collect and report better data about the impact of coronavirus across the community. These flexibilities will allow communities to collect data that is necessary to coordinate and report on activities to prevent, prepare for, and respond to coronavirus among individuals and families experiencing homelessness, at risk of homelessness, and receiving homeless assistance
- e) **Legal Services-** Legal services established in 24 CFR 576.102(a)(1)(vi) and 24 CFR 576.105(b)(4) are limited to those services necessary to help program participants obtain housing or keep a program participant from losing housing where they currently reside.

3) **Additional ESG-CV Eligible Activities:**

- a) **Training-** As permitted by the CARES Act, ESG-CV funds may be used for training on infectious disease prevention and mitigation for staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness and the use of funding shall not be considered administrative costs for purposes of the 10 percent cap. In addition, the limitations on eligible activities provided in section 415(a) of the McKinney-Vento Homeless Assistance Act and 24 CFR part 576, subpart B are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used for training on infectious disease prevention and mitigation for homeless assistance providers, including those who do not receive funding through the CARES Act, to help them best prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. These training costs are eligible as a standalone activity and are not to be charged to an activity under 24 CFR 576.101 to 24 CFR 576.109.
- b) **Hazard Pay-** As permitted by the CARES Act, funds may be used to pay hazard pay for recipient- or subrecipient-staff working directly to prevent, prepare for, and respond to coronavirus among persons who are homeless or at risk of homelessness. Examples of recipient or subrecipient staff working directly in support of coronavirus response include emergency shelter intake staff, street outreach teams, emergency shelter maintenance staff, emergency shelter security staff, staff providing essential services (e.g., outpatient health or mental health, housing navigators), and staff in proximity to persons with coronavirus or working in locations with a high likelihood of contracting coronavirus.
- c) **Landlord Incentives-** The limitations on eligible activities under section 415(a) of the McKinney-Vento Act and 24 CFR 576.105 are waived and alternative requirements are established to the extent necessary to authorize ESG-CV funds to be used under 24 CFR 576.105 to add the eligible cost of

paying for landlord incentives as reasonable and necessary to obtain housing for individuals and families experiencing homelessness and at risk of homelessness. However, a recipient may not use ESG-CV funds to pay the landlord incentives set forth below in an amount that exceeds three times the rent charged for the unit. Waiving the limitation on eligible costs under housing relocation and stabilization services to pay for the costs of landlord incentives will increase the number of housing units available to people experiencing homelessness or at risk of homelessness, especially in tight rental markets and obtaining and maintaining housing is critical to preventing the spread of coronavirus and helping mitigate the economic impact of the crisis. The limitation to three times the rent charged for each unit ensures enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:

- i) Signing bonuses equal to up to 2 months of rent;
- ii) Security deposits equal to up to 3 months of rent;
- d) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
- e) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

VIII. Client Eligibility

In order to be eligible for services under the ESG program, clients must meet HUD's definition of homelessness or at-risk of homelessness, and must meet annual income guidelines for homelessness prevention activities.

1) ESG Eligibility Documentation

- a) Homelessness Prevention: This program will not provide Homelessness Prevention Services.
- b) Rapid Re-Housing:
- c) Please refer to the Homeless Eligibility Form for more information on documenting homelessness for ESG clients.
- d) Sub-recipient agencies must collect the required supporting documentation requested in the Homeless Eligibility Form in order for clients to be considered eligible for services
- e) All eligibility and supporting documentation for Rapid Re-Housing clients must be maintained in each client's file
- f) Clients will be referred to ESG programs through the Coordinated Assessment or Coordinated Entry process.
- g) CDU-Specific Client Eligibility Requirements
 - i) Referral through Coordinated Assessment
 - ii) HIV Positive, homeless individuals
- h) DACC-Specific Eligibility Requirements
 - i) Referral through Coordinated Assessment

2) Confidentiality of Client Information

- a) Subrecipients must have written client confidentiality procedures in their program policies and procedures that conform to items b – d below:
- b) All records containing personally identifying information of any individual or family who applies for and/or receives ESG assistance must be kept secure and confidential.
- c) The address or location of any domestic violence project assisted under ESG shall not be made public.
- d) The address or location of any housing for a program participant shall not be made public.

IX. Emergency Shelter

Requirement: Policies and procedures for admission, diversion, referral and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations.

The ESG-funded emergency shelter, Austin Resource Center for the Homeless, or ARCH is currently limited to those clients in case-management, with 20 beds held open for Emergency Night Shelter for men. The ARCH provides Day Resource Center for enrolled clients. Case Management and other co-located services are provided on-site by the following local service providers.

Sleeping Unit Reservation System: Of the 150 sleeping units, approximately 130 are reserved for those clients in full-time case-management with the remaining 20 held open for Emergency Night Shelter.

There is no length of stay for the shelter, and in case management, the general length is 6 months with evaluation on a case by case basis. Clients are informed that if they have a reservation, but they do not arrive to check in, within a set number of days, their reserved place will be made available to other clients on the waiting list. There are also available beds in coordination with the following participating agencies: CommUnityCare Clinic, Veterans Administration (VA), and Austin/Travis County Integral Care, the local mental health authority. All these case-managed clients work with their case manager to determine a housing plan and are connected to other resources to find permanent housing. The client is informed of the grievance process, and their end date for services determined on a case by case basis.

Clients are encouraged to work with Case Managers to progress towards personal goals related to obtaining/maintaining sustainable income, exploring viable housing options, and addressing self-care issues that impact progress towards self-sufficiency. Case Management services are based on a Harm Reduction philosophy and the stages in the Trans-theoretical Model of Change. Various techniques, including motivational interviewing, are effectively utilized in working with clients whose needs vary across a spectrum of vulnerability. Men's and women's support groups as well as anger management classes are offered through case management. ARCH clients with domestic violence concerns are offered coordination and referral to appropriate programs on a case by case basis.

The following is provided in the case that a client is terminated:

Written notice to the participant containing a clear statement of the reason for termination.

A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND

Prompt written notification to the program participant.

Because the ARCH is a City building, the agencies cannot deny citizens access to the shelter property on a permanent basis.

X. Rapid Rehousing and Other ESG-funded Services

There are no essential services funded by ESG.

There are no homeless prevention services funded by ESG.

Requirement: Policies and procedures for determining and prioritizing which eligible families and individuals will receive rapid re-housing assistance.

All programs funded through the Emergency Solutions Grant will use Coordinated Entry for referrals for the program in order to serve the most vulnerable Rapid Rehousing clients in the community. Agency eligibility

could include, for example, HIV status for the Communicable Disease Unit. All programs help clients go through the Coordinated Entry process to access appropriate referrals and community programs.

Each client will be individually assessed for the amount of Rapid Rehousing using progressive engagement and housing first principles. If a client or family needs continued services and financial assistance past the initial date of entry into the program, agencies will work to address those needs until the client exits the program. Other funding sources will be used to address the other service needs of the client such as case management, housing location or financial and rental assistance as needed.

Requirement: Standards for determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits on rapid re-housing assistance.

- 1) All Rapid Rehousing programs will include the following components:
 - a) Housing Stability Plan with Exit Strategy
 - b) Progressive Engagement
 - c) Coordination with other HUD funded programs and regular review the program's progress towards the HUD benchmarks:
 - i) Reducing the length of time program participants spend homeless;
 - ii) Exiting households to permanent housing, and
 - iii) Limiting returns to homelessness within a year of program exit.
- 2) Also, all RR programs will provide the following services with ESG funds or with another funding source. If the agency is not able to provide all of these services, they will work with a collaborative partner to provide them.
 - a) Housing Location
 - b) Financial Assistance – Rental, Deposits, Application Fees, etc.
 - c) Housing Stability Case Management
- 3) Rapid Rehousing Financial Assistance Guidelines:
 - a) ESG:
 - i) Security Deposits are available for no more than 2 months' rent.
 - ii) Last Month's Rent is only paid if the last month's rent is necessary for the participant to obtain housing, if it is paid at the same time as the security deposit and first month's rent and does not exceed one month's rent.
 - iii) Utility Deposit, Payments and Arrears is paid if it is within 24 month limit, including up to 6 months of utility arrears, and if the utility account is in the name of the participant or if there is proof of responsibility, and is for eligible gas, electric, water and sewage.
 - iv) Caps on assistance by program:
 - (1) Downtown Austin Community Court: Financial Assistance can include up to \$2300 a year in direct financial assistance for all eligible financial assistance and rental assistance funding, with a 24-month cap of \$4600.
 - (2) Contracted agencies: None beyond the regulations above.
 - (3) Communicable Disease Unit: Does not administer financial assistance and rental assistance.
 - v) Changes in household composition. The limits on the assistance under this section apply to the total assistance an individual receives, either as an individual or as part of a family.
 - vi) Limit of months of assistance. No client may receive more than 24 months of assistance in a three-year period.
 - vii) Recertification. Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.
 - b) ESG-CV:

- i) Same as ESG in a) above, but with the following exceptions:
 - (1) Limit of months of assistance. No client may receive more than 12-months of financial assistance in a 24-month period.
 - (2) Recertification- Clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds the Very Low-Income limit of the area, as determined by the Secretary AND lack sufficient resources and support networks to retain housing without ESG assistance.
 - (3) Financial assistance limitations:
 - (a) Landlord incentives are limited to three times the rent charged for each unit to ensure enough ESG-CV funds remain available to provide other eligible activities necessary to prevent the spread of coronavirus. Eligible landlord incentive costs include:
 - (i) Signing bonuses equal to up to 2 months of rent;
 - (ii) Security deposits equal to up to 3 months of rent;
 - (b) Paying the cost to repair damages incurred by the program participant not covered by the security deposit or that are incurred while the program participant is still residing in the unit; and,
 - (c) Paying the costs of extra cleaning or maintenance of a program participant's unit or appliances.

Requirement: Standards for determining what percentage or amount of rent and utilities cost each program participant must pay while receiving rapid re-housing assistance.

Most clients receiving financial assistance through the Emergency Solutions Grant will have high housing barriers and will be highly vulnerable. Participants are not required to contribute a percentage of their income to rent or utilities, so there are no standards developed.

Requirement: Standards for determining how long a particular program participant will be provided with rental assistance.

- 1) Short-term and medium-term rental assistance - rental assistance can be provided to a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
 - a) Short and Medium-Term Rental Assistance - Short-term rental assistance is assistance for up to 3 months of rent; Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent; Rental assistance for this program will be tenant-based.
 - i) Rental Assistance use with other subsidies. Except for a one-time payment of rental arrears on the tenant's portion of the rental payment, rental assistance cannot be provided to a program participant who is receiving tenant-based rental assistance, or living in a housing unit receiving project-based rental assistance or operating assistance, through other public sources. Rental assistance may not be provided to a program participant who has been provided with replacement housing payments under the URA during the period of time covered by the URA payments.
 - ii) Fair Market Rent - Rental Assistance must only be provided if rent does not exceed Fair Market Rent and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
 - iii) For purposes of calculating rent, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.

- iv) Rental assistance agreement. The recipient or subrecipient may make rental assistance payments only to an owner with whom the recipient or subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the recipient or subrecipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
 - v) Late payments. The recipient or subrecipient must make timely payments to each owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or subrecipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
 - vi) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
- 2) Tenant-based rental assistance. Rental assistance for this program will be tenant-based, and all programs will provide the minimum amount of assistance needed for client to stabilize using the principles of Progressive Engagement.
- a) A program participant who receives tenant-based rental assistance may select a housing unit in which to live and may move to another unit or building and continue to receive rental assistance, as long as the program participant continues to meet the program requirements.
 - b) The recipient may require that all program participants live within a particular area for the period in which the rental assistance is provided.
 - c) The rental assistance agreement with the owner must terminate and no further rental assistance payments under that agreement may be made if:
 - i) The program participant moves out of the housing unit for which the program participant has a lease;
 - ii) The lease terminates and is not renewed; or
 - iii) The program participant becomes ineligible to receive ESG rental assistance.
- 3) Rental Arrears are paid if the client is assisted with one-time payment of up to 6 months of rental arrears, including any late fees on those arrears. A lease must be present in the file with the participant's name on the lease or a document of the rent payments/financial records, as well as Rent Reasonableness, Lead Based Paint and Habitability Standards forms. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance under paragraph (i) of this section, the lease must have an initial term of one year.
- 4) Caps on assistance by program:
- a) Downtown Austin Community Court: Financial Assistance can include up to a year in direct financial assistance for all eligible financial assistance and rental assistance funding.
 - b) Contracted agencies: None beyond the regulations above.
 - c) Communicable Disease Unit: Does not administer financial assistance and rental assistance.

- 5) All clients will be recertified at least every twelve months to determine ongoing eligibility as per 576.401. Recertification will assess clients to see if they do not have an annual income that exceeds 30% AMI *and* lack sufficient resources and support networks to retain housing without ESG assistance.

XI. Coordination Between Service Providers

The following list gives the types of service coordination activities to be undertaken for the ESG Program: Case management, permanent supportive housing, rapid re-housing and housing location and financial assistance.

Services will be coordinated between the downtown Austin Resource Center for the Homeless (ARCH), Downtown Austin Community Court, and in consultation with the local Continuum of Care as well as other service providers such as Austin Travis County Integral Care, Caritas of Austin, Salvation Army, Veterans Administration, Continuum of Care Permanent Supportive Housing programs and other appropriate federal, state and local service providers.

Agency	Case Management/Supportive Services	Permanent Supportive Housing	Rapid Rehousing/Housing Location	Direct Financial Assistance
Caritas of Austin with CoC and City funding	X	X	X	X
Downtown Community Court	X		X	X
Public Health	X		X	
Communicable Disease Unit				
Other Continuum of Care Programs	X	X		
City-funded Social Service Agencies	X	X	X	X

ESG Rapid Rehousing Program Design: All ESG Programs will have all components or coordinate with other funding sources or entities so that all needs of the Rapid Rehousing clients will be adequately addressed.

RR Agency	Case Management/Supportive Services	Housing Location	Direct Financial Assistance	Rental Assistance
Communicable Disease Unit (CDU)	CDU	CDU/DACC ESG	DACC ESG	DACC ESG
Downtown Austin Community Court	DACC	DACC	DACC ESG	DACC ESG

XII.Homeless Management Information System (HMIS)

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize the Local Homeless Management Information System (HMIS) to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. All ESG-funded programs will also be working with the community's Coordinated Entry process.

ESG Specific Requirements Include:

- 1) Entering client data into HMIS as per the guidelines outlined in an agreement with ECHO HMIS and under the requirements of the Austin/Travis County HMIS Data Quality Assurance Plan.
- 2) ESG-funded programs will participate in the centralized or coordinated assessment system in HMIS, as required under § 576.400(d).
- 3) The ESG Rapid Rehousing program will accept referrals through Coordinated Entry.
- 4) Utilizing the ESG eligibility form to determine homeless eligibility.
- 5) Demographic data collected in the ESG Demographic Form
- 6) HUD 40118 form or other required form required for Emergency Solutions Grants
- 7) Submission of HUD reporting information for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER).
- 8) Participation in community homeless coordination and planning.
- 9) Other HMIS Requirements:

Organizations receiving funding from the City of Austin for homelessness prevention and homeless intervention services are required to utilize HMIS to track and report client information for individuals who are at risk of homelessness or who are homeless. A high level of data quality is required. The Ending Community Homelessness Coalition (ECHO) currently serves as the local HMIS administrator.

SECTION 2: ESG POLICIES AND PROCEDURES

Management and operation of approved projects is the responsibility of the Subrecipient. The Subrecipient is the entity that will receive the City contract. Therefore, the subrecipient has the overall responsibility of the project's successful completion.

I. Grant Subaward Process

At its discretion, the City may use a competitive Request for Application and comprehensive review process to award ESG funding to providers of services to homeless persons and persons at-risk of homelessness. Activities will be consistent with the City's Consolidated Plan, in compliance with local, state, and Federal requirements and the governing regulations for use of ESG funds, and in conformance with program standards. The City will enter into written agreements with selected Subrecipients and will work with Subrecipients to ensure that project costs are reasonable, appropriate, and necessary to accomplish the goals and objectives of the City's overall ESG Program. The subrecipient must be able to clearly demonstrate the benefits to be derived by the services provided to homeless individuals, and to low-to-moderate income families. Performance measures will be established in the contract. All ESG award decisions of the City are final.

II. Contracting

Subrecipients must enter into a written contract with the City for performance of the project activities. Once a contract is signed, the subrecipient will be held to all agreements therein.

- 1) Members of the Subrecipient organization, volunteers, residents, or subcontractors hired by the organization may carry out activities. Subrecipients must enter into a written contract with the subcontractors carrying out all or any part of an ESG project. All subcontractors must comply with the City and Federal procurement and contracting requirements.
- 2) All contracts are severable and may be canceled by the City for convenience. Project funding is subject to the availability of ESG funds and, if applicable, City Council approval.
- 3) Amendments - Any amendments to a contract must be mutually agreed upon by the Subrecipient and the City, in writing. Amendment requests initiated by the Subrecipient must clearly state the effective date of the amendment, in writing. Austin Public Health (APH) staff will determine if an amendment request is allowable. APH reserves the right to initiate amendments to the contract.
- 4) Liability - Subrecipients shall forward Certificates of Insurance to the Austin Public Health Department within 30 calendar days after notification of the award, unless otherwise specified. The City's Risk Management Department will review and approve the liability insurance requirements for each contract. Subrecipients must maintain current insurance coverage throughout the entire contract period, as well as for any subsequent amendments or contract extensions.

III. Internal Controls

Subrecipients must have policies and procedures in place to protect assets, create accurate and reliable financial reporting, maintain compliance with all applicable laws and regulations, and ensure that agency operations are effective and efficient. These Internal Controls should include, but are not limited to:

- 1) Information and documents required through the standard City Boilerplate
 - a) Business continuity/risk management plans
 - b) Conflict of interest policy
 - c) Whistleblower policy
 - d) Financial management policy
- 2) Staff and Program evaluations
- 3) Maintaining annual income and expense budget reports to compare expected spending and revenue with actual spending and revenue
- 4) Information Technology controls
- 5) Written job descriptions to clearly define roles within the organization

IV. Recordkeeping Requirements

- 1) Project Records- The Subrecipient must manage their contract and maintain records in accordance with City and Federal policies and must be in accordance with sound business and financial management practices, which will be determined by the City. Record retention for all ESG records, including client information, is five years after the expenditure of contract funds.
- 2) Client Records- The Subrecipient must maintain the following types of client records to show evidence of services provided under the ESG program:
 - a) Client Eligibility records, including documentation of Homelessness, or At-Risk of Homelessness plus income eligibility and support documentation.
 - b) For Rapid Rehousing client files, a copy of the ESG Rapid Rehousing Client File Review checklist and Rapid Rehousing Financial Assistance Checklist should be placed at the beginning of the file and peer reviewed before any financial assistance is provided
 - c) Documentation of Continuum of Care centralized or coordinated assessment (for client intake)
 - d) Financial Assistance backup documentation required for each type of assistance outlined in the previous sections.
 - i) Rental assistance agreements and payments
 - ii) security deposits
 - iii) all backup documentation required for each type of assistance
- 3) Housing Financial Assistance - for eligible clients, financial assistance may be allocated for eligible expenses with the following requirements and limitations:
 - a) Rental application fees.
 - b) Security deposits. Equal to no more than 2 months' rent.
 - c) Last month's rent. If necessary to obtain housing for a program participant, the last month's rent may be paid from ESG funds to the owner of that housing at the time the owner is paid the security deposit and the first month's rent. This assistance must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3-year period.
 - d) Utility deposits.
 - e) Utility payments. Up to 24 months of utility payments per program participant, per service, including up to 6 months of utility payments in arrears, per service. A partial payment of a utility bill counts as one month. This assistance may only be provided if the program participant or a member of the same household has an account in his or her name with a utility company or proof of responsibility to make utility payments. Eligible utility services are gas, electric, water, and sewage. No program participant shall receive more than 24 months of utility assistance within any 3-year period.
 - f) Financial assistance cannot be provided to a program participant who is receiving the same type of assistance through other public sources.
 - g) Short-Term and Medium-Term Rental Assistance. Up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance.
 - i) Short-term rental assistance is assistance for up to 3 months of rent.
 - ii) Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
 - iii) Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.
 - iv) Rental assistance may be tenant-based or project-based
- 4) Rent Restrictions.

- a) Rental assistance cannot be provided unless the rent does not exceed the Fair Market Rent (FMR) established by HUD, as provided under 24 CFR part 888, and complies with HUD's standard of rent reasonableness, as established under 24 CFR 982.507.
 - b) For purposes of calculating rent under this section, the rent shall equal the sum of the total monthly rent for the unit, any fees required for occupancy under the lease (other than late fees and pet fees) and, if the tenant pays separately for utilities, the monthly allowance for utilities (excluding telephone) established by the public housing authority for the area in which the housing is located.
 - c) Rental assistance agreement must state that rental assistance payments will be made only to a landlord or owner with whom the subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the landlord/owner must give the agency a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.
 - d) Late payments. Subrecipients must make timely payments to each landlord/owner in accordance with the rental assistance agreement. The rental assistance agreement must contain the same payment due date, grace period, and late payment penalty requirements as the program participant's lease. The recipient or sub-recipient is solely responsible for paying late payment penalties that it incurs with non-ESG funds.
 - e) Lease. Each program participant receiving rental assistance must have a legally binding, written lease for the rental unit, unless the assistance is solely for rental arrears. The lease must be between the landlord/owner and the program participant. Where the assistance is solely for rental arrears, an oral agreement may be accepted in place of a written lease, if the agreement gives the program participant an enforceable leasehold interest under state law and the agreement and rent owed are sufficiently documented by the owner's financial records, rent ledgers, or canceled checks. For program participants living in housing with project-based rental assistance, the lease must have an initial term of one year.
- 5) All City of Austin ESG-funded Rapid Re-Housing programs will include the following components:
- a) Housing Stability Plan with Exit Strategy
 - b) Progressive Engagement
 - c) Coordination with other HUD-funded programs and regular review the program's progress towards the HUD benchmarks:
 - d) Reducing the length of time program participants spend homeless;
 - e) Exiting households to permanent housing, and
 - f) Limiting returns to homelessness within a year of program exit.
- 6) All of the below items must be completed and checked "Yes" before financial assistance can be provided:
- a) Forms Required:
 - i) Required for housing location, housing stability case management, financial assistance, rental assistance
 - (1) Habitability Standards
 - (2) Lead Hazard Standards
 - (3) Rent-Reasonableness
 - (4) Peer Reviewed ESG Rapid Rehousing Client File Review
 - ii) Required for rental assistance – arrears and ongoing rent (in addition to the above forms)
 - (1) Lease in client's name or a document of the rent payments/financial records
 - (2) Fair market rent calculation
 - (3) Landlord Rental Agreement

V. Reporting Requirements

- 1) Monthly Claims Requests - must be submitted within fifteen (15) calendar days after the reporting month's end with backup uploaded to the City's online contract management system, PartnerGrants, which identify the allowable expenditures incurred under this contract. The backup should be uploaded with the Claims request and should include:
 - a) Contracted agencies: General Ledger
 - b) City Agreements: Grant Cost Report grant costs with appropriate backup from the Digital Express Reports (DXR)
 - c) Rapid Rehousing Financial Assistance programs: backup documentation for all direct financial assistance including a Rapid Rehousing Financial Assistance Checklist to verify that all required forms and steps were completed before releasing financial assistance to clients.
 - d) Current Month Matching Funds:
 - i) ESG- Statement must be submitted monthly in the City's online contract management system, PartnerGrants, along with the monthly Claims report. The contractor is required to expend and document Matching Funds against payments to be received under this Agreement. The Claim cannot be approved unless the Matching Funds statement is included.
 - ii) ESG-CV has no matching fund requirement
 - e) All monthly claims reports must include a copy of the HMIS Universal Data Elements quality report for the month requested with ratings of either "Excellent" or "Acceptable" – if data quality reports fall below minimum standards, payments may be withheld until reports improve to "Excellent" or "Acceptable" ratings
- 2) Quarterly Reporting
 - a) Quarterly performance reports shall be submitted, in a format prescribed by the City, by the 15th calendar day of the month after the quarter end, which identify the activities accomplished under this contract.
 - b) Other performance metrics may be required to align with HUD system-wide performance measures.
 - c) ESG Demographic Report must be submitted within fifteen (15) calendar days after the end of the preceding quarter. The data from this report should be able to be extracted from HMIS. Sections 4-8 and 10 must be completed by all ESG programs that serve clients.
 - d) Quarterly Claims Review – Quarterly, one Claim will be reviewed for complete documentation including but not limited to:
 - i) Timesheets
 - ii) Check stubs, copies of checks
 - iii) Client File Checklists
 - iv) Peer Reviewed Rapid Rehousing Client File Review Form showing that the required documentation for clients served were collected in the correct order
 - v) Client file documentation of eligibility and appropriate housing documentation
 - vi) If issues are found with the quarterly reviews, or if HUD deems it necessary, the Claims Review process will be conducted monthly rather than quarterly
- 3) Annual Close-Out Reporting
 - a) The Federal ESG program year ends on September 30th. At completion of all activities, a Contract Closeout Report must be submitted within 30 days of the end of the contract. The subrecipient is required to supply such information, in such form and format as the City and HUD may require. All records and reports must be made available to any authorized City representative upon request and without prior notice.
 - b) For contracts that contain renewal/extension options, an Annual Progress Report shall be completed using the City's online contract management system by the Grantee and submitted to the City within 60 calendar days following the end of each Program Period identified in Section 4.1.2 of the Contract boilerplate.

- c) For those Agreements that are ending, a Closeout Report shall be completed by the Grantee through the City's online contract management system and submitted to the City within 30 calendar days following the expiration or termination of this Agreement. Any encumbrances of funds incurred prior to the date of termination of this Agreement shall be subject to verification by the City. Upon termination of this Agreement, any unused funds, unobligated funds, rebates, credits, or interest earned on funds received under this Agreement shall be returned to the City.
- d) The Closeout Report must contain all information that the City requires during the normal Contract Close-Out Report or, if the Contract is ongoing but the Program Period had ended, all of the information the City requires for their Contract Progress Report.
- e) All ESG Subrecipients must use HMIS to report on clients served by the ESG program.
- f) All ESG programs are required to submit end of year reporting according to HUD requirements. This may include:
 - i) Providing reports in PartnerGrants earlier than the normal fourth quarter deadline
 - ii) Running and submitting an HMIS report to the HUD database, SAGE.

VI. Program Limitations

- 1) ESG Administration costs are limited to 7.5% of the total ESG allocation.
- 2) ESG Street Outreach and Emergency Shelter costs are limited to the greater of: 60% of the City's 2011-12 ESG grant -or- the amount committed to emergency shelter for the City's 2010-11 ESG allocation.
- 3) Program Income
 - a) ESG - Income derived from any ESG activity must be recorded and reported to APH as program income. Such income may not be retained or disbursed by the subrecipient without written approval from APH and is subject to the same controls and conditions as the Subrecipient's grant allocation.
 - b) ESG-CV Program Income- Because ESG-CV program income cannot be used as match without the ESG matching requirement, HUD is waiving the ESG provisions for program income under 24 CFR 576.2 and 576.407(c)(1) and establishing alternative requirements, as follows:
 - i) Program income is defined as provided by 2 CFR 200.80, except that:
 - (1) Program income includes any amount of a security or utility deposit returned to the recipient or subrecipient, as provided by 24 CFR 576.2; and
 - (2) Costs that are incidental to generating program income and not charged to the ESG-CV grant or subgrant may be deducted from gross income to determine program income, as allowed under 2 CFR 200.307(b).
 - c) As allowed under 2 CFR 200.307(e), program income may be treated as an addition to recipient's grant (or the subrecipient's subgrant, if the income is generated by the subrecipient's activities), provided that the program income is used in accordance with the purposes and conditions of that grant or subgrant. Program income otherwise must be deducted from allowable costs as provided by 2 CFR 200.307(e)(1).
 - 4) ESG funds may not be used for lobbying or for any activities designed to influence legislation at any government level.
 - 5) A church or religious affiliated organization must show secularism when submitting an ESG application.
 - 6) Any ESG funds that are unallocated after the funding cycle will be reprogrammed by APH. Contracts that show three (3) consecutive months of inactivity (as documented by monthly reports or non-submission of required reports) will be reviewed on a case-by-case basis and may be irrevocably canceled.

VII. Performance Standards

ESG-funded programs will report into HMIS and have a high level of data quality specified in Section XII. Homeless Management Information Systems. HMIS data quality is reviewed quarterly by City staff. All data quality is reviewed by the ECHO HMIS Administrator.

Performance measures will be reviewed quarterly by the City of Austin, Austin Public Health Department. Measures will also be reviewed annually by the local Continuum of Care decision-making body, ECHO, during the annual Consolidated Evaluation and Performance Report process.

VIII. Termination Procedures

The following is provided in the case that a client is terminated:

- 1) Written notice to the participant containing a clear statement of the reason for termination.
- 2) A review of the decision, in which the participant is given the opportunity to present written or oral objections before a person other than the person (or subordinate of the person) who made or approved the termination decisions, AND
- 3) Prompt written notification to the program participant.

Accessibility

In order to demonstrate compliance with the Americans with Disabilities Act (ADA) and Section 504 requirements, the following statements must be added to all public notices, advertisements, program applications, program guidelines, program information brochures or packages, and any other material containing general information that is made available to participants, beneficiaries, applicants, or employees:

_____ (insert the name of your organization) as a subrecipient of the City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call _____ (insert your organization's phone number) (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance.

_____ (insert the name of your organization) como un subreceptor de la Ciudad de Austin se compromete a cumplir con el Acta de Americanos con Discapacidades. Con solo solicitarlo se proveerán modificaciones e igual acceso a comunicaciones. Para información, favor de llamar a _____ (insert your organization's phone number) (voz) o Relay Texas 1-800-735-2989 (TDD) para asistencia.

Attachment 3: PR-01: Financial Summary & PR-26 CDBG Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 1/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	AUSTIN	TX	1988	B88MC480500	\$4,738,000.00	\$0.00	\$4,738,000.00	\$4,738,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1989	B89MC480500	\$4,927,000.00	\$0.00	\$4,927,000.00	\$4,927,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1990	B90MC480500	\$4,676,000.00	\$0.00	\$4,676,000.00	\$4,676,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1991	B91MC480500	\$5,225,000.00	\$0.00	\$5,225,000.00	\$5,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1992	B92MC480500	\$5,501,000.00	\$0.00	\$5,501,000.00	\$5,501,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1993	B93MC480500	\$7,254,000.00	\$0.00	\$7,254,000.00	\$7,254,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1994	B94MC480500	\$7,889,000.00	\$0.00	\$7,889,000.00	\$7,889,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1995	B95MC480500	\$8,563,000.00	\$0.00	\$8,563,000.00	\$8,563,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1996	B96MC480500	\$8,381,000.00	\$0.00	\$8,381,000.00	\$8,381,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1997	B97MC480500	\$8,259,000.00	\$0.00	\$8,259,000.00	\$8,259,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1998	B98MC480500	\$8,057,000.00	\$0.00	\$8,057,000.00	\$8,057,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				1999	B99MC480500	\$8,105,000.00	\$0.00	\$8,105,000.00	\$8,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2000	B00MC480500	\$8,093,000.00	\$0.00	\$8,093,000.00	\$8,093,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2001	B01MC480500	\$8,508,000.00	\$0.00	\$8,508,000.00	\$8,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2002	B02MC480500	\$8,500,000.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2003	B03MC480500	\$9,176,000.00	\$0.00	\$9,176,000.00	\$9,176,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2004	B04MC480500	\$8,967,000.00	\$0.00	\$8,967,000.00	\$8,967,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2005	B05MC480500	\$8,476,947.00	\$0.00	\$8,476,947.00	\$8,476,947.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2006	B06MC480500	\$7,631,041.00	\$0.00	\$7,631,041.00	\$7,631,041.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2007	B07MC480500	\$7,618,132.00	\$0.00	\$7,618,132.00	\$7,618,132.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2008	B08MC480500	\$7,374,683.00	\$0.00	\$7,374,683.00	\$7,374,683.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2009	B09MC480500	\$7,522,791.00	\$0.00	\$7,522,791.00	\$7,522,791.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2010	B10MC480500	\$8,157,148.00	\$0.00	\$8,157,148.00	\$8,157,148.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2011	B11MC480500	\$6,877,946.00	\$0.00	\$6,877,946.00	\$6,877,946.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2012	B12MC480500	\$6,692,838.00	\$0.00	\$6,692,838.00	\$6,692,838.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	B13MC480500	\$7,185,072.00	\$0.00	\$7,185,072.00	\$7,185,072.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC480500	\$6,983,366.00	\$0.00	\$6,983,366.00	\$6,983,366.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	B15MC480500	\$7,078,382.00	\$0.00	\$7,078,382.00	\$7,078,382.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	B16MC480500	\$7,115,474.00	\$0.00	\$7,115,474.00	\$7,115,474.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2017	B17MC480500	\$7,195,728.00	\$0.00	\$7,195,728.00	\$7,195,728.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2018	B18MC480500	\$7,895,853.00	\$0.00	\$7,895,853.00	\$7,895,853.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2019	B19MC480500	\$7,772,037.00	\$0.00	\$7,772,037.00	\$7,772,037.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2020	B20MC480500	\$7,853,495.00	\$0.00	\$7,648,510.82	\$7,648,510.82	\$182,915.14	\$204,984.18	\$204,984.18	\$0.00			
					B20MW480500	\$11,882,733.00	\$0.00	\$11,584,261.17	\$11,584,261.17	\$108,947.99	\$298,471.83	\$298,471.83	\$0.00			
					B21MC480500	\$7,947,552.00	\$0.00	\$4,083,437.38	\$4,083,437.38	\$14,008.64	\$3,864,114.62	\$3,864,114.62	\$0.00			
					B22MC480500	\$7,488,909.00	\$0.00	\$2,339,013.91	\$2,339,013.91	\$521,772.47	\$5,149,895.09	\$5,149,895.09	\$0.00			
					B23MC480500	\$7,362,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,362,354.00	\$7,362,354.00	\$0.00			
				AUSTIN Subtotal:						\$278,931,481.00	\$0.00	\$262,051,661.28	\$262,051,661.28	\$827,644.24	\$16,879,819.72	\$16,879,819.72
		EN Subtotal:						\$278,931,481.00	\$0.00	\$262,051,661.28	\$262,051,661.28	\$827,644.24	\$16,879,819.72	\$16,879,819.72	\$0.00	
SL	AUSTIN	TX	1994	B94MC480500	\$955,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,000.00	\$955,000.00	\$0.00				
				B94MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				B94MC480500-A-OLD	\$9,035,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,035,000.00	\$9,035,000.00	\$0.00				
				B94MC480500-OLD	\$7,830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830,000.00	\$7,830,000.00	\$0.00				
			2001	B01MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B01MC480500-A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B01MC480500-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00				
				B01MC480500-OLD	\$6,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030,000.00	\$6,030,000.00	\$0.00				
			2005	B05MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				B05MC480500-OLD	\$3,000,000.00	\$0.00	\$2,898,556.00	\$2,898,556.00	\$0.00	\$101,444.00	\$101,444.00	\$0.00				
			2010	B10MC480500	\$8,000,000.00	\$0.00	\$2,741,010.00	\$2,503,010.00	\$0.00	\$5,258,990.00	\$5,496,990.00	\$0.00				
			AUSTIN Subtotal:					\$36,850,000.00	\$0.00	\$5,639,566.00	\$5,401,566.00	\$0.00	\$31,210,434.00	\$31,448,434.00	\$0.00	
	SL Subtotal:					\$36,850,000.00	\$0.00	\$5,639,566.00	\$5,401,566.00	\$0.00	\$31,210,434.00	\$31,448,434.00	\$0.00			
SI	AUSTIN	TX	2017	B10MC480500	\$14,601.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.95	\$14,601.95	\$0.00				
			AUSTIN Subtotal:					\$14,601.95	\$0.00	\$0.00	\$0.00	\$14,601.95	\$14,601.95	\$0.00		

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 2/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	SI	SI Subtotal:				\$14,601.95	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.95	\$14,601.95	\$0.00
	RL	AUSTIN	TX	2001	B01MC480500	\$181,135.07	\$0.00	\$181,135.07	\$181,135.07	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480500	\$260,402.57	\$0.00	\$260,402.57	\$260,402.57	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480500	\$634,674.16	\$0.00	\$634,674.16	\$634,674.16	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480500	\$426,008.56	\$0.00	\$426,008.56	\$426,008.56	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480500	\$530,135.25	\$0.00	\$530,135.25	\$530,135.25	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480500	\$785,559.42	\$0.00	\$785,559.42	\$785,559.42	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480500	\$538,155.08	\$0.00	\$538,155.08	\$538,155.08	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480500	\$416,622.94	\$0.00	\$416,622.94	\$416,622.94	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480500	\$341,827.11	\$0.00	\$341,827.11	\$341,827.11	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480500	\$124,838.10	\$0.00	\$124,838.10	\$124,838.10	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480500	\$268,144.27	\$0.00	\$268,144.27	\$268,144.27	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480500	\$409,497.24	\$0.00	\$409,497.24	\$409,497.24	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC480500	\$222,311.27	\$0.00	\$222,311.27	\$222,311.27	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480500	\$215,383.64	\$0.00	\$215,383.64	\$215,383.64	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC480500	\$86,677.95	\$0.00	\$86,677.95	\$86,677.95	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480500	\$135,617.30	\$0.00	\$135,617.30	\$135,617.30	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480500	\$97,506.08	\$0.00	\$97,506.08	\$97,506.08	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC480500	\$297,093.24	\$0.00	\$297,093.24	\$297,093.24	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC480500	\$108,120.53	\$0.00	\$108,120.53	\$108,120.53	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC480500	\$150,468.26	\$0.00	\$150,468.26	\$150,468.26	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC480500	\$256,623.78	\$0.00	\$256,623.78	\$256,623.78	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC480500	\$89,290.96	\$0.00	\$89,290.96	\$89,290.96	\$200.00	\$0.00	\$0.00	\$0.00
				2023	B23MC480500	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
		AUSTIN Subtotal:				\$6,576,292.78	\$0.00	\$6,576,092.78	\$6,576,092.78	\$200.00	\$200.00	\$200.00	\$0.00
PI		RL Subtotal:				\$6,576,292.78	\$0.00	\$6,576,092.78	\$6,576,092.78	\$200.00	\$200.00	\$200.00	\$0.00
		AUSTIN	TX	1999	B99MC480500	\$567,388.00	\$0.00	\$567,388.00	\$567,388.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC480500	\$629,881.00	\$0.00	\$629,881.00	\$629,881.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC480500	\$7,210,814.10	\$0.00	\$7,210,814.10	\$7,210,814.10	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC480500	\$1,258,950.10	\$0.00	\$1,258,950.10	\$1,258,950.10	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC480500	\$1,174,010.18	\$0.00	\$1,174,010.18	\$1,174,010.18	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC480500	\$266,971.84	\$0.00	\$266,971.84	\$266,971.84	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC480500	\$162,340.86	\$0.00	\$162,340.86	\$162,340.86	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC480500	\$484,343.66	\$0.00	\$484,343.66	\$484,343.66	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC480500	\$75,833.29	\$0.00	\$75,833.29	\$75,833.29	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC480500	\$84,138.71	\$0.00	\$84,138.71	\$84,138.71	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC480500	\$70,166.63	\$0.00	\$70,166.63	\$70,166.63	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC480500	\$85,321.72	\$0.00	\$85,321.72	\$85,321.72	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC480500	\$64,206.63	\$0.00	\$64,206.63	\$64,206.63	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480500	\$323,847.69	\$0.00	\$323,847.69	\$323,847.69	\$0.00	\$0.00	\$0.00	\$0.00
				2013	B13MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00
				2015	B15MC480500	\$175,142.57	\$0.00	\$175,142.57	\$175,142.57	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480500	\$76,580.63	\$0.00	\$76,580.63	\$76,580.63	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480500	\$69,999.96	\$0.00	\$69,999.96	\$69,999.96	\$0.00	\$0.00	\$0.00	\$0.00
				2018	B18MC480500	\$41,999.98	\$0.00	\$41,999.98	\$41,999.98	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	B20MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	B21MC480500	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
				2022	B22MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		AUSTIN Subtotal:				\$12,962,137.47	\$0.00	\$12,962,137.47	\$12,962,137.47	\$0.00	\$0.00	\$0.00	\$0.00
LA		PI Subtotal:				\$12,962,137.47	\$0.00	\$12,962,137.47	\$12,962,137.47	\$0.00	\$0.00	\$0.00	\$0.00
		AUSTIN	TX	2011	B11MC480500	\$618,376.69	\$0.00	\$618,376.69	\$618,376.69	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC480500	\$18,500.72	\$0.00	\$18,500.72	\$18,500.72	\$0.00	\$0.00	\$0.00	\$0.00
				2014	B14MC480500	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 3/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	LA	AUSTIN	TX	2015	B15MC480500	\$397.00	\$0.00	\$397.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	B16MC480500	\$6,350.08	\$0.00	\$6,350.08	\$6,350.08	\$0.00	\$0.00	\$0.00	\$0.00
				2017	B17MC480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	B19MC480500	\$6,938.28	\$0.00	\$6,938.28	\$6,938.28	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$650,852.77	\$0.00	\$650,852.77	\$650,852.77	\$0.00	\$0.00	\$0.00	\$0.00
CDBG-R	EN	AUSTIN	TX	LA Subtotal:		\$650,852.77	\$0.00	\$650,852.77	\$650,852.77	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MY480500	\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00
				EN Subtotal:		\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00
				EN Subtotal:		\$2,003,003.00	\$0.00	\$2,003,003.00	\$2,003,003.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG	EN	AUSTIN	TX	1989	S89MC480500	\$78,000.00	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1990	S90MC480500	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1991	S91MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	S92MC480500	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	S93MC480500	\$81,000.00	\$0.00	\$81,000.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	S94MC480500	\$211,623.00	\$0.00	\$211,623.00	\$211,623.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	S95MC480500	\$283,102.63	\$0.00	\$283,102.63	\$283,102.63	\$0.00	\$0.00	\$0.00	\$0.00
				1996	S96MC480500	\$217,000.00	\$0.00	\$217,000.00	\$217,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	S97MC480500	\$218,000.00	\$0.00	\$218,000.00	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	S98MC480500	\$316,000.00	\$0.00	\$316,000.00	\$316,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	S99MC480500	\$288,000.00	\$0.00	\$288,000.00	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	S00MC480500	\$287,000.00	\$0.00	\$287,000.00	\$287,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	S01MC480500	\$285,000.00	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	S02MC480500	\$290,000.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	S03MC480500	\$291,000.00	\$0.00	\$291,000.00	\$291,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	S04MC480500	\$335,653.00	\$0.00	\$335,653.00	\$335,653.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	S05MC480500	\$327,973.00	\$0.00	\$327,973.00	\$327,973.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	S06MC480500	\$326,062.00	\$0.00	\$326,062.00	\$326,062.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	S07MC480500	\$329,116.00	\$0.00	\$329,116.00	\$329,116.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	S08MC480500	\$328,238.00	\$0.00	\$328,238.00	\$328,238.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	S09MC480500	\$328,346.00	\$0.00	\$328,346.00	\$328,346.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	S10MC480500	\$330,444.00	\$0.00	\$330,444.00	\$330,444.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	AUSTIN	TX	AUSTIN Subtotal:		\$5,514,557.63	\$0.00	\$5,514,557.63	\$5,514,557.63	\$0.00	\$0.00	\$0.00	\$0.00
				EN Subtotal:		\$5,514,557.63	\$0.00	\$5,514,557.63	\$5,514,557.63	\$0.00	\$0.00	\$0.00	\$0.00
				1992	M92MC480500	\$2,868,000.00	\$717,000.00	\$2,151,000.00	\$2,151,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	M93MC480500	\$1,865,000.00	\$1,506,250.00	\$358,750.00	\$358,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94MC480500	\$2,409,000.00	\$1,478,250.00	\$930,750.00	\$930,750.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95MC480500	\$2,588,000.00	\$1,701,000.00	\$887,000.00	\$887,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96MC480500	\$2,781,000.00	\$994,590.00	\$1,786,410.00	\$1,786,410.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97MC480500	\$2,723,000.00	\$1,445,191.62	\$1,277,808.38	\$1,277,808.38	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98MC480500	\$2,918,000.00	\$1,234,172.90	\$1,683,827.10	\$1,683,827.10	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99MC480500	\$3,137,000.00	\$3,137,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00MC480500	\$3,146,000.00	\$3,146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01MC480500	\$3,508,000.00	\$3,508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02MC480500	\$3,501,000.00	\$3,292,154.20	\$208,845.80	\$208,845.80	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03MC480500	\$4,700,178.00	\$4,632,915.36	\$67,262.64	\$67,262.64	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04MC480500	\$5,341,048.00	\$5,341,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05MC480500	\$4,731,100.00	\$4,731,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06MC480500	\$4,358,773.00	\$4,358,668.45	\$104.55	\$104.55	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07MC480500	\$4,327,459.00	\$4,205,326.14	\$122,132.86	\$122,132.86	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08MC480500	\$4,140,778.00	\$4,135,107.01	\$5,670.99	\$5,670.99	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09MC480500	\$4,553,167.00	\$4,550,355.23	\$2,811.77	\$2,811.77	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10MC480500	\$4,531,817.00	\$4,246,235.94	\$285,581.06	\$285,581.06	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11MC480500	\$4,017,139.00	\$3,459,142.64	\$557,996.36	\$557,996.36	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12MC480500	\$2,429,177.00	\$2,261,379.37	\$167,797.63	\$167,797.63	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 4/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	AUSTIN	TX	2013	M13MC480500	\$2,527,120.00	\$2,375,791.17	\$151,328.83	\$151,328.83	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14MC480500	\$2,686,764.00	\$2,622,213.04	\$64,550.96	\$64,550.96	\$0.00	\$0.00	\$0.00	\$0.00
				2015	M15MC480500	\$2,433,108.00	\$2,433,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC480500	\$2,612,058.00	\$2,612,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC480500	\$2,546,781.00	\$2,546,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC480500	\$3,428,034.00	\$3,428,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MC480500	\$3,031,606.00	\$3,031,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M20MC480500	\$3,177,508.00	\$3,177,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC480500	\$3,156,803.00	\$3,156,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					M21MP480500	\$11,441,252.00	\$1,716,187.80	\$0.00	\$0.00	\$0.00	\$9,725,064.20	\$9,725,064.20	\$0.00
				2022	M22MC480500	\$3,523,334.00	\$3,523,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2023	M23MC480500	\$3,601,868.00	\$900,467.00	\$0.00	\$0.00	\$0.00	\$2,701,401.00	\$2,701,401.00	\$0.00
				AUSTIN Subtotal:		\$118,740,872.00	\$95,604,777.87	\$10,709,628.93	\$10,709,628.93	\$0.00	\$12,426,465.20	\$12,426,465.20	\$0.00
				EN Subtotal:		\$118,740,872.00	\$95,604,777.87	\$10,709,628.93	\$10,709,628.93	\$0.00	\$12,426,465.20	\$12,426,465.20	\$0.00
				PI	AUSTIN	TX	1996	M96MC480500	\$67,231.00	\$0.00	\$67,231.00	\$67,231.00	\$0.00
1997	M97MC480500	\$41,213.70	\$0.00				\$41,213.70	\$41,213.70	\$0.00	\$0.00	\$0.00	\$0.00	
1998	M98MC480500	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1999	M99MC480500	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2001	M01MC480500	\$5,080,583.73	\$0.00				\$5,080,583.73	\$5,080,583.73	\$0.00	\$0.00	\$0.00	\$0.00	
2002	M02MC480500	\$1,805,081.80	\$0.00				\$1,805,081.80	\$1,805,081.80	\$0.00	\$0.00	\$0.00	\$0.00	
2003	M03MC480500	\$990,148.77	\$0.00				\$990,148.77	\$990,148.77	\$0.00	\$0.00	\$0.00	\$0.00	
2004	M04MC480500	\$977,873.84	\$0.00				\$977,873.84	\$977,873.84	\$0.00	\$0.00	\$0.00	\$0.00	
2005	M05MC480500	\$1,014,075.82	\$0.00				\$1,014,075.82	\$1,014,075.82	\$0.00	\$0.00	\$0.00	\$0.00	
2006	M06MC480500	\$974,354.61	\$0.00				\$974,354.61	\$974,354.61	\$0.00	\$0.00	\$0.00	\$0.00	
2007	M07MC480500	\$1,070,469.91	\$0.00				\$1,070,469.91	\$1,070,469.91	\$0.00	\$0.00	\$0.00	\$0.00	
2008	M08MC480500	\$722,395.80	\$0.00				\$722,395.80	\$722,395.80	\$0.00	\$0.00	\$0.00	\$0.00	
2009	M09MC480500	\$632,109.98	\$0.00				\$632,109.98	\$632,109.98	\$0.00	\$0.00	\$0.00	\$0.00	
2010	M10MC480500	\$460,172.29	\$221.69				\$459,950.60	\$459,950.60	\$0.00	\$0.00	\$0.00	\$0.00	
2011	M11MC480500	\$368,708.67	\$43.72				\$368,664.95	\$368,664.95	\$0.00	\$0.00	\$0.00	\$0.00	
2012	M12MC480500	\$665,336.41	\$57,886.02				\$607,450.39	\$607,450.39	\$0.00	\$0.00	\$0.00	\$0.00	
2013	M13MC480500	\$946,583.68	\$46,900.57				\$899,683.11	\$899,683.11	\$0.00	\$0.00	\$0.00	\$0.00	
2014	M14MC480500	\$1,080,827.02	\$42,617.23				\$1,038,209.79	\$1,038,209.79	\$0.00	\$0.00	\$0.00	\$0.00	
2015	M15MC480500	\$1,773,313.00	\$166,272.57				\$1,607,040.43	\$1,607,040.43	\$0.00	\$0.00	\$0.00	\$0.00	
2016	M16MC480500	\$695,584.31	\$67,440.75				\$628,143.56	\$628,143.56	\$0.00	\$0.00	\$0.00	\$0.00	
2017	M17MC480500	\$796,122.10	\$79,612.21				\$716,509.89	\$716,509.89	\$0.00	\$0.00	\$0.00	\$0.00	
2018	M18MC480500	\$527,289.49	\$52,728.95				\$474,560.54	\$474,560.54	\$0.00	\$0.00	\$0.00	\$0.00	
2019	M19MC480500	\$845,864.42	\$83,667.16				\$762,197.26	\$762,197.26	\$0.00	\$0.00	\$0.00	\$0.00	
2020	M20MC480500	\$385,882.84	\$37,417.30				\$348,465.54	\$348,465.54	\$0.00	\$0.00	\$0.00	\$0.00	
2021	M21MC480500	\$829,063.52	\$82,906.35	\$746,157.17	\$746,157.17	\$0.00	\$0.00	\$0.00	\$0.00				
2022	M22MC480500	\$640,299.37	\$64,029.94	\$576,269.43	\$576,269.43	\$0.00	\$0.00	\$0.00	\$0.00				
2023	M23MC480500	\$121,514.71	\$0.00	\$0.00	\$0.00	\$0.00	\$121,514.71	\$121,514.71	\$0.00				
AUSTIN Subtotal:		\$23,512,100.79	\$781,744.46	\$22,608,841.62	\$22,608,841.62	\$0.00	\$121,514.71	\$121,514.71	\$0.00				
PI Subtotal:		\$23,512,100.79	\$781,744.46	\$22,608,841.62	\$22,608,841.62	\$0.00	\$121,514.71	\$121,514.71	\$0.00				
PA	AUSTIN	TX	2010	M10MC480500	\$221.69	\$0.00	\$221.69	\$221.69	\$0.00	\$0.00	\$0.00	\$0.00	
			2011	M11MC480500	\$43.72	\$0.00	\$43.72	\$43.72	\$0.00	\$0.00	\$0.00	\$0.00	
			2012	M12MC480500	\$57,886.02	\$0.00	\$57,886.02	\$57,886.02	\$0.00	\$0.00	\$0.00	\$0.00	
			2013	M13MC480500	\$46,900.57	\$0.00	\$46,900.57	\$46,900.57	\$0.00	\$0.00	\$0.00	\$0.00	
			2014	M14MC480500	\$42,617.23	\$0.00	\$42,617.23	\$42,617.23	\$0.00	\$0.00	\$0.00	\$0.00	
			2015	M15MC480500	\$166,272.57	\$0.00	\$166,272.57	\$166,272.57	\$0.00	\$0.00	\$0.00	\$0.00	
			2016	M16MC480500	\$67,440.75	\$0.00	\$67,440.75	\$67,440.75	\$0.00	\$0.00	\$0.00	\$0.00	
			2017	M17MC480500	\$79,612.21	\$0.00	\$79,612.21	\$79,612.21	\$0.00	\$0.00	\$0.00	\$0.00	
			2018	M18MC480500	\$52,728.95	\$0.00	\$52,728.95	\$52,728.95	\$0.00	\$0.00	\$0.00	\$0.00	
			2019	M19MC480500	\$83,667.16	\$0.00	\$83,667.16	\$83,667.16	\$0.00	\$0.00	\$0.00	\$0.00	
			2020	M20MC480500	\$37,417.30	\$0.00	\$37,417.30	\$37,417.30	\$0.00	\$0.00	\$0.00	\$0.00	
			2021	M21MC480500	\$82,906.35	\$0.00	\$82,906.35	\$82,906.35	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 5/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PA	AUSTIN	TX	2022	M22MC480500	\$64,029.94	\$0.00	\$64,029.94	\$64,029.94	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$781,744.46	\$0.00	\$781,744.46	\$781,744.46	\$0.00	\$0.00	\$0.00	\$0.00
		PA Subtotal:				\$781,744.46	\$0.00	\$781,744.46	\$781,744.46	\$0.00	\$0.00	\$0.00	\$0.00
	IU	AUSTIN	TX	2016	M16MC480500	\$5,012.31	\$0.00	\$5,012.31	\$5,012.31	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC480500	\$105,955.64	\$0.00	\$105,955.64	\$105,955.64	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC480500	\$1,123.00	\$0.00	\$1,123.00	\$1,123.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC480500	\$506,033.99	\$0.00	\$506,033.99	\$506,033.99	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$618,124.94	\$0.00	\$618,124.94	\$618,124.94	\$0.00	\$0.00	\$0.00	\$0.00
		IU Subtotal:				\$618,124.94	\$0.00	\$618,124.94	\$618,124.94	\$0.00	\$0.00	\$0.00	\$0.00
	HP	AUSTIN	TX	2015	M15MC480500	\$652,182.90	\$0.00	\$652,182.90	\$652,182.90	\$0.00	\$0.00	\$0.00	\$0.00
				2016	M16MC480500	\$715,927.24	\$0.00	\$715,927.24	\$715,927.24	\$0.00	\$0.00	\$0.00	\$0.00
				2017	M17MC480500	\$432,511.52	\$0.00	\$432,511.52	\$432,511.52	\$0.00	\$0.00	\$0.00	\$0.00
				2018	M18MC480500	\$466,530.70	\$0.00	\$466,530.70	\$466,530.70	\$0.00	\$0.00	\$0.00	\$0.00
				2019	M19MC480500	\$365,051.72	\$0.00	\$365,051.72	\$365,051.72	\$0.00	\$0.00	\$0.00	\$0.00
				2020	M20MC480500	\$493,285.48	\$0.00	\$493,285.48	\$493,285.48	\$0.00	\$0.00	\$0.00	\$0.00
				2021	M21MC480500	\$652,815.48	\$0.00	\$652,815.48	\$652,815.48	\$0.00	\$0.00	\$0.00	\$0.00
				2022	M22MC480500	\$559,664.18	\$0.00	\$559,664.18	\$559,664.18	\$160,786.02	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$4,337,969.22	\$0.00	\$4,337,969.22	\$4,337,969.22	\$160,786.02	\$0.00	\$0.00	\$0.00
		HP Subtotal:				\$4,337,969.22	\$0.00	\$4,337,969.22	\$4,337,969.22	\$160,786.02	\$0.00	\$0.00	\$0.00
	CB	AUSTIN	TX	2021	M21MP480500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CB Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HOPWA	EN	AUSTIN	TX	1995	TX59H95F049	\$965,000.00	\$0.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	TX59H96F057	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	TX59H97F061	\$704,000.00	\$0.00	\$704,000.00	\$704,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	TX59H98F004	\$711,000.00	\$0.00	\$711,000.00	\$711,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	TX59H99F004	\$767,000.00	\$0.00	\$767,000.00	\$767,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	TXH00F004	\$787,000.00	\$0.00	\$787,000.00	\$787,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	TXH01F004	\$1,202,000.00	\$0.00	\$1,202,000.00	\$1,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	TXH02F004	\$948,000.00	\$0.00	\$948,000.00	\$948,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	TXH03F004	\$988,000.00	\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	TXH04F004	\$988,000.00	\$0.00	\$988,000.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	TXH05F004	\$931,000.00	\$0.00	\$931,000.00	\$931,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	TXH06F004	\$940,000.00	\$0.00	\$940,000.00	\$940,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	TXH07F004	\$947,000.00	\$0.00	\$947,000.00	\$947,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	TXH08F004	\$987,000.00	\$0.00	\$987,000.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	TXH09F004	\$1,029,086.00	\$0.00	\$1,029,086.00	\$1,029,086.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	TXH10F004	\$1,103,927.00	\$0.00	\$1,103,927.00	\$1,103,927.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	TXH11F004	\$1,096,976.00	\$0.00	\$1,096,976.00	\$1,096,976.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	TXH12F004	\$1,100,219.00	\$0.00	\$1,100,219.00	\$1,100,219.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	TXH13F004	\$1,048,348.00	\$0.00	\$1,048,348.00	\$1,048,348.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	TXH14F004	\$1,112,389.99	\$0.00	\$1,112,389.99	\$1,112,389.99	\$0.00	\$0.00	\$0.00	\$0.00
				2015	TXH15F004	\$1,117,794.00	\$0.00	\$1,117,794.00	\$1,117,794.00	\$0.00	\$0.00	\$0.00	\$0.00
				2016	TXH16F004	\$1,138,204.00	\$0.00	\$1,138,204.00	\$1,138,204.00	\$0.00	\$0.00	\$0.00	\$0.00
				2017	TXH17F004	\$1,296,948.00	\$0.00	\$1,296,948.00	\$1,296,948.00	\$0.00	\$0.00	\$0.00	\$0.00
				2018	TXH18F004	\$1,469,160.00	\$0.00	\$1,469,160.00	\$1,469,160.00	\$0.00	\$0.00	\$0.00	\$0.00
				2019	TXH19F004	\$1,659,729.00	\$0.00	\$1,659,727.50	\$1,659,727.50	\$0.00	\$1.50	\$1.50	\$0.00
				2020	TXH20F004	\$1,869,497.00	\$0.00	\$1,869,497.00	\$1,869,497.00	\$0.00	\$0.00	\$0.00	\$0.00
					TXH20FHW004	\$272,065.00	\$0.00	\$272,065.00	\$272,065.00	\$0.00	\$0.00	\$0.00	\$0.00
				2021	TXH21F004	\$2,099,125.00	\$0.00	\$2,099,125.00	\$2,097,758.53	\$0.00	\$0.00	\$1,366.47	\$0.00
				2022	TXH22F004	\$2,358,716.00	\$0.00	\$2,358,716.00	\$1,422,634.16	\$415,448.53	\$0.00	\$936,081.84	\$0.00
				2023	TXH23F004	\$2,670,278.00	\$0.00	\$80,108.00	\$0.00	\$0.00	\$2,590,170.00	\$2,670,278.00	\$0.00
				AUSTIN Subtotal:		\$34,930,461.99	\$0.00	\$32,340,290.49	\$31,322,734.18	\$415,448.53	\$2,590,171.50	\$3,607,727.81	\$0.00
	EN Subtotal:					\$34,930,461.99	\$0.00	\$32,340,290.49	\$31,322,734.18	\$415,448.53	\$2,590,171.50	\$3,607,727.81	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 12/20/2023
TIME: 8:32:53 AM
PAGE: 6/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOPWA	PI	AUSTIN	TX	2015	TXH15F004	\$453.34	\$0.00	\$453.34	\$453.34	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$453.34	\$0.00	\$453.34	\$453.34	\$0.00	\$0.00	\$0.00	\$0.00
		PI Subtotal:				\$453.34	\$0.00	\$453.34	\$453.34	\$0.00	\$0.00	\$0.00	\$0.00
HPRP	EN	AUSTIN	TX	2009	S09MY480500	\$3,062,820.00	\$0.00	\$3,062,820.00	\$3,062,820.00	\$0.00	\$0.00	\$0.00	\$0.00
				AUSTIN Subtotal:		\$3,062,820.00	\$0.00	\$3,062,820.00	\$3,062,820.00	\$0.00	\$0.00	\$0.00	\$0.00
		EN Subtotal:				\$3,062,820.00	\$0.00	\$3,062,820.00	\$3,062,820.00	\$0.00	\$0.00	\$0.00	\$0.00
GRANTEE						\$529,487,473.34	\$96,386,522.33	\$369,857,743.93	\$368,602,187.62	\$1,404,078.79	\$63,243,207.08	\$64,498,763.39	\$0.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AUSTIN , TX

DATE: 12-19-23
TIME: 8:25
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	11,882,733.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	13,951.40
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	11,882,733.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,584,261.17
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	11,584,261.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	298,471.83

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,584,261.17
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	11,584,261.17
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	11,584,261.17
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	9,147,373.49
17 CDBG-CV GRANT	11,882,733.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	76.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	11,882,733.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AUSTIN , TX

DATE: 12-19-23
TIME: 8:25
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
			6628187	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$125,390.16
			6638159	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$174,456.96
			6652371	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$161,847.14
			6665117	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$142,666.60
			6684438	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$326,447.05
			6692769	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$380,988.78
			6701481	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$298,709.32
			6710253	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$68,383.39
			6730441	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$291,794.64
			6749910	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$168,936.97
			6763163	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$364,565.33
			6771620	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$185,302.67
			6797092	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$278,522.98
			6806578	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$140,546.12
			6818265	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$164,562.32
			6836804	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$88,652.51
			6843603	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$20,295.48
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83
			6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
			6675256	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	(\$13,951.40)
	10	6615	6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
			6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AUSTIN , TX

DATE: 12-19-23
TIME: 8:25
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	6615	6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
	38	6659	6544667	Cobros LLC	18A	LMA	\$1,472.60
		6660	6544667	Colores Spanish Immersion Preschool	18A	LMA	\$1,623.47
		6661	6544667	Espacio Handmade	18A	LMA	\$4,151.52
		6662	6544667	Trading World International, LLC	18A	LMA	\$4,915.26
		6663	6544667	Goldmann Brothers	18A	LMA	\$5,196.00
		6664	6544667	Sienna String Quartet	18A	LMA	\$5,239.92
		6665	6544667	Julia Robinson Photo	18A	LMA	\$6,100.00
		6666	6544667	Oliver Home Healthcare Agency, LLC	18A	LMA	\$6,717.21
		6667	6544667	Halversonics Recording	18A	LMA	\$6,750.00
		6668	6544667	Smiley's Junk Removal & Recycling, LLC.	18A	LMA	\$7,205.72
		6669	6544667	Potion Tx LLC	18A	LMA	\$7,216.87
		6670	6544667	Eclipse Event Co.	18A	LMA	\$8,457.64
		6671	6544667	Zoe Comings Enterprises LLC	18A	LMA	\$8,572.72
		6672	6544667	Southern Comforts General Store LLC dba Uncle Ray's Peanut Brittle	18A	LMA	\$8,730.06
		6673	6544667	Feileacan Ministry	18A	LMA	\$8,840.00
		6674	6544667	CrowdMethod, LLC	18A	LMA	\$8,950.10
		6675	6544667	Wu Chiropractic & Acupuncture	18A	LMA	\$10,781.64
		6676	6544667	Abbey Pelosi Counseling, PLLC	18A	LMA	\$13,658.55
		6677	6544667	Sandlot Fitness, LLC	18A	LMA	\$14,621.23
		6678	6544667	Same Sky Productions, Inc.	18A	LMA	\$14,853.23
		6679	6544667	Austin School of Furniture and Design	18A	LMA	\$15,954.17
		6680	6544667	SSMY.LLC	18A	LMA	\$16,419.98
		6681	6544667	colour beauty lounge llc	18A	LMA	\$16,560.00
		6682	6544667	Law Office of Florencia Rueda, PLLC	18A	LMA	\$35,706.80
		6683	6544667	Vogue nail LLC	18A	LMA	\$16,920.42
		6684	6544667	Keilah Radio LLC	18A	LMA	\$18,000.00
		6685	6544667	ALG Educational Enterprises, LLC	18A	LMA	\$18,830.00
		6686	6544667	Jump On It	18A	LMA	\$19,242.00
		6687	6544667	H & C Food Service Inc	18A	LMA	\$21,302.00
		6688	6544667	Fuerte Fitness, LLC	18A	LMA	\$21,385.82
		6689	6544667	America Telecommunications Group Inc	18A	LMA	\$21,966.40
		6690	6544667	Shrimad Bhagvan Investments	18A	LMA	\$22,523.56
		6691	6544667	Jungle island (fun city)	18A	LMA	\$35,942.99
		6692	6544667	Eastside Music School LLC	18A	LMA	\$37,401.00
		6693	6544667	Yotta Solar Inc.	18A	LMA	\$37,443.00
		6694	6544667	PROPEDIA HEALTH SERVICES INC	18A	LMA	\$37,550.00
		6696	6544667	KRAV MAGA LLC DBA FIT AND FEARLESS	18A	LMA	\$23,166.14
		6697	6544667	Kristen Saksa Juen	18A	LMA	\$24,937.53
		6698	6544667	Frijole rojo LLC	18A	LMA	\$25,057.00
		6699	6544667	LGK Enterprises, Inc	18A	LMA	\$26,126.15
		6700	6544667	The Tax Box	18A	LMA	\$27,070.00
		6701	6544667	Dance Austin Studio	18A	LMA	\$27,768.13
		6702	6544667	Austin City Cryo Llc	18A	LMA	\$30,427.00
		6703	6544667	LEWIS CLARK TRUCKING, LLC	18A	LMA	\$31,005.53
		6704	6544667	Pride Socks	18A	LMA	\$31,643.03
		6705	6544667	Formed LLC	18A	LMA	\$32,170.00
		6706	6544667	Negrel Antiques	18A	LMA	\$33,095.77
		6707	6544667	Center For Music Therapy, Inc.	18A	LMA	\$33,444.00
		6708	6544667	A STAR SIGNS & PRINTING, LLC	18A	LMA	\$34,102.00
		6709	6544667	Vina Pharmacy	18A	LMA	\$38,349.83
		6710	6544667	Max and Charlie LLC, dba Dirty Dog	18A	LMA	\$38,382.20
		6711	6544667	Mandarin Flower Co., Inc.	18A	LMA	\$38,425.00
		6712	6544667	Casey's New Orleans Snowballs, LLC	18A	LMA	\$38,866.00
		6713	6544667	Tan My Noodle Soup Restaurant	18A	LMA	\$39,206.00
		6714	6544667	Chutney Indian Vegetarian Cuisine, LLC.	18A	LMA	\$39,220.00
		6715	6544667	Central Athlete LLC	18A	LMA	\$39,350.49
		6716	6544667	Method hair	18A	LMA	\$39,530.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AUSTIN , TX

DATE: 12-19-23
TIME: 8:25
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	38	6717	6544667	Growing Imaginations Learning Center LLC	18A	LMA	\$39,532.00
		6718	6544667	JAM CITY LLC	18A	LMA	\$39,581.35
		6719	6544667	ProPlay Texas Holdings, LLC d/b/a ATX Sports & Adventures	18A	LMA	\$39,707.34
		6720	6544782	Child Craft School	18A	LMA	\$39,723.31
		6721	6544782	BAGUETTE HOUSE & CAFE	18A	LMA	\$39,800.00
		6722	6544782	Micklethwait Craft Meats	18A	LMA	\$40,000.00
		6723	6544782	Urban Patchwork, LLC	18A	LMA	\$40,000.00
		6724	6544782	DKO Enterprises LP	18A	LMA	\$40,000.00
		6725	6544782	JULIO'S MOTORS, LLC	18A	LMA	\$40,000.00
		6726	6544782	Runa Workshop, LLC	18A	LMA	\$40,000.00
		6727	6544782	Trade Finishing and Graphic Services, LLC	18A	LMA	\$40,000.00
		6728	6544782	Ponce 1973 LLC	18A	LMA	\$40,000.00
		6729	6544782	Hill Country Weavers	18A	LMA	\$40,000.00
		6730	6544782	Figure 8 Coffee Purveyors LLC	18A	LMA	\$40,000.00
		6731	6544782	Lettuce Networks, Inc.	18A	LMA	\$40,000.00
		6732	6544782	EcoScience LLC DBA Positive Energy	18A	LMA	\$40,000.00
		6733	6544782	Bounce Marketing & Events	18A	LMA	\$40,000.00
		6734	6544782	Sunny F Ogunro CPA, PLLC	18A	LMA	\$40,000.00
		6735	6544782	Austin Diesel and Jeep LLC	18A	LMA	\$40,000.00
		6736	6544782	Moontime LLC dba The Hole in the Wall	18A	LMA	\$40,000.00
		6737	6544782	The Panacea Collection, LLC	18A	LMA	\$40,000.00
		6738	6544782	Gamine LLC, DBA Swoon Collective	18A	LMA	\$40,000.00
		6739	6544782	Khadijah LLC	18A	LMA	\$40,000.00
		6740	6544782	THE BEE GROCERY	18A	LMA	\$40,000.00
		6741	6544782	Texas Tech Solutions, Inc	18A	LMA	\$40,000.00
		6743	6544782	Hip Haven Inc	18A	LMA	\$40,000.00
		6744	6544782	Pho Thaison LLC	18A	LMA	\$40,000.00
		6745	6544782	Yogahouse Austin LLC	18A	LMA	\$40,000.00
		6746	6544782	Urban Axes Austin, LLC	18A	LMA	\$40,000.00
		6747	6544782	The Austin Winery	18A	LMA	\$40,000.00
Total							\$11,584,261.17

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	6613	6563388	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$8,644.07
			6574610	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$7,527.40
			6628187	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$125,390.16
			6638159	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$174,456.96
			6652371	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$161,847.14
			6665117	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$142,666.60
			6684438	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$326,447.05
			6692769	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$380,988.78
			6701481	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$298,709.32
			6710253	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$68,383.39
			6730441	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$291,794.64
			6749910	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$168,936.97
			6763163	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$364,565.33
			6771620	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$185,302.67
			6797092	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$278,522.98
			6806578	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$140,546.12
			6818265	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$164,562.32
			6836804	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$88,652.51
			6843603	FY 20-21 CDBG-CV CHILDCARE SERVICES	05L	LMC	\$20,295.48
	2	6614	6458677	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,499,947.00
			6477384	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$47,798.81
			6491096	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$2,199,782.83



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
AUSTIN , TX

DATE: 12-19-23
TIME: 8:25
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	6614	6546447	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	\$15,556.36
			6675256	FY 20-21 CDBG-CV1 (RENT 2.0) RELIEF OF EMERGENCY NEEDS FOR TENANTS	05Q	LMC	(\$13,951.40)
	10	6615	6472829	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$16,945.34
			6491096	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$109,481.01
			6500997	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$118,176.24
			6511760	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$193,306.52
			6525619	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$389,420.66
			6546447	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$111,875.38
			6563388	FY 20-21 CDBG-CV HOMELESS ASSISTANCE (EMERGENCY RENTAL ASST).	05Q	LMC	\$60,794.85
Total							\$9,147,373.49

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Attachment 4: Public Engagement

Public Engagement Summary

City of Austin Community Engagement Process for the FY 2022-2023 Consolidated Annual Performance & Evaluation Report (CAPER) Public Engagement

The City of Austin adheres to a Citizen Participation Plan (CPP) to guide community engagement processes for all federal reporting. In addition, the City may execute additional community engagement efforts, beyond what is required by the CPP. Components of the summary below are exhibited in the following pages.

Public Comment Period

Public Notices notifying the public of the upcoming draft FY 22-23 CAPER public comment period, soliciting input/feedback and detailing how public comments can be submitted were published on November 2, 2023. Both English and Spanish-language public notices were run in both print and digital versions of *Austin American Statesman*. A Spanish-language public notice was run in both print and digital versions of *El Mundo*.

A **Press Release** was posted on the Housing Department website and distributed to local and national media outlets on November 20, 2023. The press release resulted in media coverage of the draft FY 22-23 CAPER public comment period in the publication *Austin Monitor* and on the website *hoodline.com*.

Printed Flyers were posted in English and Spanish in public buildings around the City notifying the public of the draft FY 22-23 CAPER public comment period, soliciting input/feedback and detailing how public comments can be submitted.

Access to the Draft FY 22-23 CAPER. The draft FY 22-23 CAPER was available to the public in print and digital formats. Printed copies of the draft FY 22-23 CAPER were distributed to public buildings across the City of Austin and made available to the public. The draft FY 22-23 CAPER was available digitally at a dedicated *Speak Up Austin* web page.

Opportunities to Provide Public Comments on the draft FY 22-23 CAPER were available through a dedicated *Speak Up Austin* web page during the designated public comment period from November 20, 2023 - December 5, 2023, as well as via email, phone and postal mail directly to the Housing Department. The *Speak Up Austin* web page received 543 views and 1 comment from an individual that commented on behalf of a group.

Summary of Public Comment Period Public Comments. 1 comment on the draft FY 22-23 CAPER was submitted through the *Speak Up Austin* interface by an individual that was writing on behalf of a group. The full comment is shown in the following pages.

Citizen Participation Plan

**CITY OF AUSTIN
CITIZEN PARTICIPATION PLAN**

A. PURPOSE

Participating Jurisdictions (PJs) that receive U.S. Department of Housing and Urban Development (HUD) entitlement grant funds must develop a Citizen Participation Plan (CPP). The CPP describes efforts that will be undertaken to encourage community members to participate in the development of the City's federal reports: Assessment of Fair Housing (AFH), Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER).

The CPP is designed to encourage the participation of city residents in the development of the federal reports listed above, particularly those residents who are predominantly low- and moderate-income. For purposes of CDBG funding, a resident is considered to be low-income if their family income equals 50% or less of median family income (MFI), as estimated by HUD. A person is considered to be moderate-income if their family income is between 50% and 80% of MFI. Predominately low-to moderate-income neighborhoods are defined as any neighborhood where at least 51% of the residents have incomes equal to or below 80% of the MFI for any given year. The determination of whether a neighborhood meets the low-to moderate income definition is made by the City at the time a project of area-wide benefit is funded based on current data provided by HUD. The CPP also encourages local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) to participate in the process of developing and implementing the Consolidated Plan and related reports. The City takes appropriate actions to encourage the participation of persons of minority backgrounds, persons with limited-English proficiency, and persons with disabilities.

It is important to note that HUD's use of the statutory term "citizen participation" does not in any way limit engagement and consultation with community members based on legal status or country of origin. Any person that resides in the Austin metro area is encouraged to provide input about the federal reporting process as outlined in this CPP.

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in its programs and activities.

The City of Austin considers it the right of all Austin's residents to have the opportunity to provide input and comment on the use of public funds and the community's needs related to affordable housing and community and economic development.

The CPP applies to six areas of planning for the use of affordable housing, community and economic development made possible through HUD funding:

- 1) Assessment of Fair Housing (AFH);
- 2) The Consolidated Plan;
- 3) The Annual Action Plan;
- 4) The Consolidated Annual Performance and Evaluation Report (CAPER);
- 5) Substantial amendments to a Consolidated Plan and/or Annual Action Plan; and
- 6) Amendments to the CPP.

The City of Austin's program/fiscal year begins October 1 and ends September 30. In order to receive entitlement grant funding, HUD requires jurisdictions to submit a Consolidated Plan every five years. This plan is a comprehensive strategic plan for community planning and development activities. The Annual Action Plan serves as the City's application for these HUD grant programs. Federal law also requires that community members have opportunities to review and comment on the local jurisdiction's plans to allocate these funds.

The purpose of programs that are covered by this CPP is to improve the Austin community by providing: decent housing, a suitable living environment, and growing economic opportunities – all principally for low- and moderate- income households (as defined in Section A).

This document outlines how members of the Austin community may participate in the six planning areas listed above. General requirements for all or most activities are described in detail in Section E of the CPP.

B. HUD PROGRAMS

The City of Austin receives four entitlement grants from HUD, to help address the City's affordable housing, community and economic development needs. The four grant programs are described below:

1. ***Community Development Block Grant Program (CDBG):*** Title I of the Housing and Community Development Act of 1974 (PL 93-383) created the CDBG program. It was reauthorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act. The primary objective of the CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic development opportunities for persons of low- and moderate income. The City develops locally defined programs and funding priorities for CDBG, but activities must address one or more of the national objectives of the CDBG program. The three national objectives are: (1) to benefit low- and moderate- income persons; (2) to aid in the prevention or elimination of slums or blight; and/or (3) to meet other urgent community development needs. The City of Austin's

CDBG program emphasizes activities that directly benefit low-and moderate-income persons.

2. ***HOME Investment Partnerships Program (HOME)***: HOME was introduced in the Cranston-Gonzalez National Affordable Housing Act of 1990 and provides funding for housing rehabilitation, new housing construction, acquisition of affordable housing, and tenant-based rental assistance. A portion of the funds (15 percent) must be set aside for community housing development organizations (CHDOs) that are certified by the City of Austin.
3. ***Emergency Solutions Grant (ESG)***: The ESG Program is authorized by the Stewart B. McKinney Homeless Assistance Act of 1987 and was amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. ESG has six objectives: 1) Engage homeless individuals and families living on the street; 2) Improve the number and quality of emergency shelters for homeless individuals and families; 3) Help operate these shelters; 4) Provide essential services to shelter residents; 5) Rapidly re-house homeless individuals and families; and 6) Prevent families and individuals from becoming homeless.
4. ***Housing Opportunities for Persons with AIDS (HOPWA)***: HOPWA funds may be used to assist housing designed to meet the needs of persons with HIV/AIDS, including the prevention of homelessness. Supportive services may also be included. HOPWA grants are allocated to Eligible Metropolitan Statistical Areas (EMSAs) with a high incidence of HIV/AIDS. The City of Austin receives a HOPWA grant on behalf of a five-county EMSA (Bastrop, Hays, Travis, Williamson, and Caldwell Counties).

C. LEAD and RESPONSIBLE AGENCIES

The Neighborhood Housing and Community Development Department (NHCD) is designated by the Austin City Council as the single point of contact for HUD, and is the lead agency for CDBG, HOME, HOPWA, and ESG grant programs. NHCD administers the CDBG affordable housing and community development programs and the HOME programs; Austin Public Health (APH) administers the CDBG Public Services, HOPWA, and ESG programs; and the Economic Development Department (EDD) administers the CDBG economic development programs and the Section 108 Family Business Loan Program (FBLP).

As the lead agency, NHCD is responsible for developing the Consolidated, Annual Action Plans, and the Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates with APH, EDD, boards and commissions, and other community agencies to develop these documents. Needs and priorities for funding for the ESG and HOPWA grants are developed by APH in consultation with community agencies.

D. PLANNING ACTIVITIES SUBJECT TO CITIZEN PARTICIPATION PLAN

ACTIVITY 1 – ASSESSMENT OF FAIR HOUSING. The Assessment of Fair Housing (AFH) is a planning document prepared in accordance with HUD regulations at 24 CFR 91.105 and 24 CFR 5.150 through 5.166, which became effective June 30, 2015. This AFH includes an analysis of fair housing data, assesses fair housing issues and contributing factors, and identifies the City's fair housing priorities and goals for affirmatively furthering fair housing.

1. **Stakeholder Consultation and Outreach.** In the development of the AFH, the City will consult with other public and private agencies including, but not limited to, the following:
 - Local public housing authorities
 - Other assisted housing providers
 - Social service providers including those focusing on services to minorities, families with children, the elderly, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, and other protected classes
 - Community-based and regionally based organizations that represent protected class members and organizations that enforce fair housing laws
 - Regional government agencies involved in metropolitan-wide planning and transportation responsibilities
 - Financial and lending sector partners
 - Businesses or organizations that specialize in broadband access, especially for low-to moderate-income households
 - Organizations that specialize in resilience and disaster recovery

A variety of mechanisms may be utilized to solicit input from these entities. These could include telephone or personal interviews, mail surveys, internet-based feedback and surveys, focus groups, and/or consultation workshops.

2. **Publishing Data.** City staff shall make any proposed analysis and the relevant documents, including the HUD-provided data and any other data to be included in the AFH, available to the public in a manner that affords diverse residents and others the opportunity to examine the content.
3. **Public Hearing.** To obtain the views of the general public on AFH-related data and affirmatively furthering fair housing in the City's housing and community development programs, the City will conduct at least one public hearing before the Community Development Commission (CDC) during the development of the AFH.
4. **Public Display and Comment Period.** The draft AFH will be placed on display in physical and online form for a period of no less than 30 calendar days to encourage public review and comment. The public notice shall include a brief summary of the content and purpose of the draft AFH, the dates of the public display and comment period, the locations where copies of the proposed document can be examined, how comments will be accepted, and the anticipated submission date to HUD. The draft AFH will be made available at public libraries, public housing

authorities, neighborhood centers, at NHCD's office, and on the NHCD web site (www.austintexas.gov/housing). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

5. **Comments Received on the Draft Assessment of Fair Housing.** Comments will be accepted by the City contact person, or a designee, during the 30-day public comment period. The City will consider any comments or views received in writing, or orally during public hearings. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons why, will be attached to the final AFH for submission to HUD.
6. **Submission to HUD.** All written or oral testimony will be considered in preparation of the final AFH. The AFH will be submitted to HUD 270 days before the Consolidated Plan is due.
7. **Revisions to AFH.** A HUD-accepted AFH must be revised and submitted to HUD for review when either of the following situations occurs:
 - a. A material change occurs. A material change is one that both;
 - i) impacts the circumstances in the City which may include natural disasters, significant demographic changes, new significant contributing factors, and civil rights findings and,
 - ii) causes alterations to the AFH's analyses, contributing factors, priorities, and/or goals.
 - b. The City receives a written notification from HUD specifying a material change.

Whenever a revision to the Assessment of Fair Housing is proposed, the revision will be available for public comment for a period of thirty (30) days before submission to HUD. A revision to the Assessment of Fair Housing will not be implemented until the conclusion of the 30-day public comment period. A summary of all comments or views received in writing, or orally during the comment period will be attached to the revision upon submission to HUD.

ACTIVITY 2 – CONSOLIDATED PLAN. The City of Austin's Consolidated Plan is developed through a collaborative process whereby the community establishes a unified vision for Austin's affordable housing, and community and economic development initiatives.

Community member participation is an essential component in the development of the Consolidated Plan, including amending the plan as well as reporting on program performance. Consultations, public hearings, community meetings, surveys and opportunities to provide written comment are all a part of the strategy to obtain community member input. The City will make special efforts to solicit the views of community members who reside in the designated CDBG-priority neighborhoods of Austin, and to encourage the participation of all community members including minorities, the non-English speaking population, and persons with disabilities. Actions for public participation in the Consolidated Plan follow:

1. **Consultations with Other Community Institutions.** In developing the Consolidated Plan, the City will consult with public and private agencies, both for-profit and non-profits that either provide or have direct impact on the broad range of housing, health, and social services needed by Austin residents. Consultations may take place through meetings, task forces or committees, or other means with which to coordinate information and facilitate communication. The purpose of these meetings is to gather information and data on the community and economic development needs of the community. The City will seek specific input to identify the needs of persons experiencing

homelessness, persons living with HIV/AIDS and their families, persons with disabilities and other special populations.

2. **Utilize Quantitative and Qualitative Data on Community Needs.** City staff shall review relevant data and conduct necessary evaluation and analysis to provide an accurate assessment of community needs and priorities on which to base strategic recommendations.
3. **Initial Public Hearings.** There will be a minimum of two public hearings at the beginning stages of the development of the Consolidated Plan before the Community Development Commission (D) in order to gather information on community needs from community members. The CDC are policy advisers to the City who are either appointed by the City Council or elected at the neighborhood-level to represent low-income households. There will be two more hearings sponsored by organizations working with low- and moderate-income populations. An additional hearing will be held before the City Council. Based on public testimony received, the CDC will make recommendations to City Council on the community needs.
4. **Written Comments.** Based on public input and quantitative analysis, City staff will prepare a draft Consolidated Plan, which includes proposed allocations of first-year funding. A period of 30 calendar days will be provided to receive written comments on the draft Consolidated Plan. The draft plan will be made available at public libraries, public housing authorities, neighborhood centers, at NHCD's office, and on the NHCD web site (www.austintexas.gov/housing). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.
5. **Draft Consolidated Plan Public Hearings.** There will be a public hearing held before the City Council to receive oral public comments on the draft. An additional hearing will be held before the Community Development Commission (CDC). These hearings will be scheduled during the 30- day written comment period on the draft plan. The CDC will be given the opportunity to make recommendations to Council on the draft Consolidated Plan/Action Plan.
6. **Final Action on the Consolidated Plan.** All written or oral testimony provided will be considered in preparing the final Consolidated Plan. A summary of testimony received, and the City's reasons for accepting or not accepting the comments must be included in the final document. The City Council will consider these comments, CDC recommendations, and the recommendations of the City Manager before taking final action on the Consolidated Plan. Final action by the City Council will occur no sooner than fifteen calendar days following the second City Council public hearing on the draft plan. When approved by City Council, the Consolidated Plan will be submitted to HUD.

ACTIVITY 3 – ONE-YEAR ACTION PLAN. Each year the City must submit an annual Action Plan to HUD, reporting on how that year’s funding allocation for the four HUD entitlement grants will be used to achieve the goals outlined in the Consolidated Plan.

1. City staff will gather input from community members and from community consultations to prepare the draft Action Plan and report progress on the Fair Housing Action Plan. There shall be two public hearings: one before the Community Development Commission (CDC) and one before the City Council to receive community member input on the community needs, including funding allocations.
2. City staff will gather public input and statistical data to prepare the draft Action Plan. A draft Action Plan will be available for 30 days for public comment after reasonable notice to the public is given.
3. During this comment period, the CDC and the City Council shall conduct two additional public hearings to receive public comments on the draft Action Plan and Consolidated Plan, if it is during a Consolidated Planning year.
4. The CDC will be given the opportunity to make recommendations to the City Council prior to its final action.
5. Final action by the City Council will occur no sooner than fifteen calendar days following the second Council public hearing on the draft Action Plan.
6. When approved by City Council, the Action Plan will be submitted to HUD.

ACTIVITY 4 – SUBSTANTIAL AMENDMENTS TO CONSOLIDATED/ACTION PLAN. Recognizing that changes during the year may be necessary to the Consolidated Plan and Annual Action Plan after approval, the Citizen Participation Plan allows for “substantial amendments” to plans. These “substantial amendments” apply only to changes in CDBG funding allocations. Changes in funding allocation for other HUD grant programs received by the City of Austin – HOME, ESG, and HOPWA – are not required to secure public review and comment. The CPP defines a substantial amendment as:

- A proposed use of CDBG funds that does not address a need identified in the governing Consolidated Plan or annual Action Plan; or
- A change in the use of CDBG funds from one eligible program to another. The eligible programs defined in the City of Austin’s investment plan either fall into the category of “Housing” or “Community Development.”
- A cumulative change in the use of CDBG funds from an eligible activity to another eligible activity that decreases an activity’s funding by 10% or more OR increases an activity’s funding by 10% or more during fiscal year. An activity is defined as a high priority need identified in the Consolidated Plan that is eligible for funding in the Action Plan.

In the event that there are substantial amendments to the governing Consolidated Plan or annual Action Plan:

1. The City will draft the amendment and publish a brief summary of the proposed substantial amendment(s) and identify where the amendment(s) may be viewed
2. After reasonable notice, there will be a 30-day written public comment period
3. During the 30-day comment period, the City Council shall receive oral comments in public hearings.
4. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
5. Upon approval by Council, the substantial amendment will be posted in the official City Council minutes and available online and in the City Clerk's office. Final action by the City Council will occur no sooner than fifteen calendar days next following the second Council public hearing on the draft plan.

Disaster Response and Recovery Funds

In the event of a declared city-wide, state-wide or national emergency (as proclaimed by the Mayor, Governor, or President of the United States), it may be necessary for the City to apply for new emergency grant funding from HUD, such as CDBG-Disaster Recovery grants, or any other grants issued to jurisdictions in the event of a disaster which requires an urgent response to address the needs of the community. In order to expedite the distribution of emergency funding during a disaster response situation the City Council, City Manager, or HUD may determine it is necessary to waive certain substantial amendment provisions described in Section D, Activity 4 or certain General Requirements Provisions described in Section E. Any such waiver is subject to the requirements of the respective emergency funding appropriation.

HUD's criteria used to qualify local "urgent needs" e.g., events of "particular urgency" because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available can be found at 24 CFR 570.483(d). To comply with the national objective of meeting community development needs having a particular urgency, and that a project will alleviate existing conditions which:

1. Pose a serious and immediate threat to the health and welfare of the community;
2. Are of recent origin or recently became critical within 18 months preceding the certification by the grantee;
3. Are unable to be financed by the City on its own; and
4. Other funding resources are not available to completely carry out the activity.

In the event of a disaster that requires a response to address local urgent needs, the City will:

1. Notify HUD at least five (5) days before implementing changes or amendments to the Consolidated Plan and/or Action Plan; and
2. Make reasonable efforts to provide the public opportunity to comment on changes and amendments to the Consolidated Plan and/or Action Plan.

These actions do not require the City to comply with all of the substantial amendment provisions related to the citizen participation requirements described in Section D, Activity 4 or all of the General Requirements Provisions described in Section E.

HUD Waiver Process

Upon determination of good cause, HUD has the authority to waive certain regulatory provisions of the CDBG, HOME, ESG, and HOPWA programs subject to statutory limits. The City reserves the right to submit waiver notifications to HUD when expedited assistance is offered through programs covered by the Consolidated Plan. Following completion of a waiver process as determined by HUD, the City may carry through actions as prescribed by the approved waiver determinations authorized by HUD.

ACTIVITY 5 – CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER).

The City is required to submit annually by December 30 a CAPER to HUD that describes the City's progress in meeting the goals in the Consolidated Plan.

1. City staff prepares the draft CAPER.
2. After reasonable notice is provided, the CAPER is available for 15 days for written public comment.
3. The final CAPER and public comments will be submitted to HUD.
4. The CAPER and public comments will be presented at a CDC meeting.

ACTIVITY 6 – AMENDMENTS TO CITIZEN PARTICIPATION PLAN. The City will review the Citizen Participation Plan (CPP) at least every 5 years for potential enhancement or modification; this review will occur as a component of the Consolidated Planning process. In the event that changes to the CPP are necessary, City staff shall draft them.

1. After reasonable notice, these will be available to the public for 15 days for written comment.
2. The CDC and City Council shall each hold a public hearing to receive oral public comments on the proposed change.
3. The CDC will be given the opportunity to make recommendations to City Council prior to its final action.
4. Upon approval by City Council, the substantial amendment will be posted in the official City Council minutes and available online on the NHCD web site (www.austintexas.gov/housing) and in the City Clerk's office.

E. GENERAL REQUIREMENTS

The City of Austin is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. The City of Austin does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities.

In the event of a disaster which requires an urgent response to address the needs of the community as described in the Disaster Recovery and Response section, the City will make reasonable efforts to provide the public opportunity to comment on federal reports.

1. **Public Hearings.** Public hearings before the Austin City Council, the Community Development Commission (CDC), and other appropriate community organizations will be advertised in accordance with the guidelines outlined in the notification section below. The purpose of public hearings is to provide an opportunity for community members, public agencies, and other interested parties to provide input on the City of Austin's affordable housing, community and economic development needs. Public hearings will be held in locations accessible to low- and moderate- income residents and persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.
2. **Public Meetings.** Public meetings of the Austin City Council, Community Development Commission (CDC), and other boards and commissions overseeing HUD-funded programs provide opportunities for community member participation and comment on a continuous basis. Public meeting notices are posted at the Office of the City Clerk at least three days (72 hours), prior to the meeting date, in accordance with the Texas Open Meetings Act. Public meetings are held in locations accessible to persons with disabilities. Spanish translation and interpretation for individuals with hearing impairments will be provided upon request.

Notification. The Neighborhood Housing and Community Development (NHCD) Department will provide the community advance notice of public hearings and/or public comment periods. The notice will be provided at least two weeks prior to the public hearing date and the start date of comment periods.

Related to the CPP specified federal documents, NHCD will provide public notifications by utilizing City of Austin publications and media (television, print, electronic) that will maximize use of City resources and reach an increased number of Austin residents by direct mail. Related to federal publications referenced above, NHCD will notify the public about public hearings, comment periods, public meetings, and additional opportunities for public feedback through communications outlets that are designed to increase public participation and generate quantifiable feedback/results. NHCD will utilize the following notification mechanisms as available: City of Austin utility bill inserts; City of Austin website; and Channel 6, the municipally owned cable channel. In addition, NHCD will use other available media (print, electronic, television) to promote public feedback opportunities. Notifications will be published in English and Spanish.

NHCD will coordinate with the Community Development Commission, Urban Renewal Agency, other governmental agencies, public housing authorities, key stakeholders, and the general public during the development of the Assessment of Fair Housing, Consolidated Plan and an annual Action Plan.

3. **Document Access.** Copies of all planning documents, including the following federal reports: City's Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and the Consolidated Annual Performance and Evaluation Report (CAPER), will be available to the public upon request. Community members will have the opportunity to review and comment on applicable federal reports in draft form prior to final adoption by the Austin City Council. These documents will be made available at public libraries, public housing

authorities, certain neighborhood centers, at the NHCD office, and on the NHCD website (www.austintexas.gov/housing). In addition, upon request, federal reports will be provided in a form accessible to persons with disabilities.

4. **Access to Records.** The City will provide community members, public agencies, and other interested parties reasonable and timely access to information and records relating to the Citizen Participation Plan (CPP), Assessment of Fair Housing, Consolidated Plan, annual Action Plan, and CAPER, and the City's use of assistance under the four entitlement grant programs, as stated in the Texas Public Information Act and the Freedom of Information Act.
5. **Technical Assistance.** The City will provide technical assistance upon request and to the extent resources are available to groups or individuals that need assistance in preparing funding proposals, provided that the level of technical assistance does not constitute a violation of federal or local rules or regulations. The provision of technical assistance does not involve re-assignment of City staff to the proposed project or group, or the use of City equipment, nor does technical assistance guarantee an award of funds.

F. COMMUNITY MEMBERS' COMPLAINTS

Written complaints related to NHCD's programs and activities funded through entitlement grant funding may be directed to the Neighborhood Housing and Community Development (NHCD) Department. A timely, written, and substantive response to the complainant will be prepared within 15 working days of receipt of the complaint by NHCD. If a response cannot be prepared within the 15-day period, the complainant will be notified of the approximate date a response will be provided. Written complaints must include the complainant's name, address, and zip code. A daytime telephone number should also be included in the event further information or clarification is needed. Complaints should be addressed as follows:

Neighborhood Housing and Community Development Department
Attn: Director
City of Austin
P.O. Box 1088
Austin, Texas 78767

If the response is not sufficient, an appeal may be directed to the City Manager, and a written response will be provided within 30 days. An appeal should be addressed as follows:

City Manager's Office
Attn: City Manager
P.O. Box 1088
Austin, Texas 78767

G. CITY OF AUSTIN'S RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The City of Austin does not anticipate any displacement to occur as a result of any HUD-funded activities. All programs will be carried out in such a manner as to safeguard that no displacement occurs. However, in the event that a project involving displacement is mandated in order to address a concern for the general public's health and welfare, the City of Austin will take the following steps:

1. A public hearing will be held to allow interested community members an opportunity to comment on the proposed project and voice any concerns regarding possible relocation. Notice of the public hearing/meeting will be made as per the procedure noted in Section E - General Requirements section of the Citizen Participation Plan.
2. In the event that a project involving displacement is pursued, the City of Austin will contact each person/household/business in the project area and/or hold public meetings, depending on the project size; inform persons of the project and their rights under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and respond to any questions or concerns.
3. Relocation assistance will be provided in adherence with the City's Project Relocation Plan and the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The City's Anti-Displacement and Relocation Assistance Plan may be viewed in NHCD's Action Plan submitted annually to HUD. The document is available online at www.austintexas.gov/housing.

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance, please call 512-974-3100; TTY users' route through Relay Texas at 711.

FY 22-23 CAPER Press Release



CITY OF AUSTIN

FOR IMMEDIATE RELEASE

Release Date: Nov. 20, 2023

Contact: Housing Department [Email](#)

AUSTIN, TX - Each year, the City of Austin receives federal funding through four grants administered by the U.S. Department of Housing & Urban Development (HUD). In FY 22-23, these grant allocations totaled approximately \$14 million that funded a variety of programs that were administered by the Housing Department, Austin Public Health, and the Economic Development Department." Beginning Monday, November 20, and running through Tuesday, December 20, a public comment period will open to receive public comments on the City's Draft FY 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER), which evaluates annual performance and activity of federally funded programming.

The Housing Department receives grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development, and public services. An Action Plan is developed each year to guide the implementation of those dollars received through the four grants:

- \$7,362,354 Community Development Block Grant (CDBG), administered by the Housing Department, Austin Public Health, and the Economic Development Department, funded childcare services, senior services, mental health services, affordable rental housing development assistance, affordable ownership housing development assistance, home repair programs, and tenants' rights assistance.
- \$3,601,868 HOME Investment Partnership Program, administered by the Housing Department, funded tenant-based rental assistance and down payment assistance, as well as funding for Community Housing Development Organizations (CHDOs).
- \$658,196 Emergency Solutions Grant (ESG), administered by Austin Public Health, funded rapid rehousing programming for people experiencing homelessness, as well as shelter operation and maintenance funding.
- \$2,670,278 Housing Opportunities for Persons with AIDS (HOPWA), administered by Austin Public Health, funded housing and supportive services for low- and moderate-income individuals living with HIV/AIDS.

Cities that receive this HUD funding are required to develop a CAPER annually to assess the City's performance during the FY 2022-23 Action Plan, plus achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan.

Residents are invited to review the Draft FY 2022-23 CAPER and share feedback at www.SpeakUpAustin.org/CAPER. Public comment will remain open from November 20 – December 5.

Additionally, the CAPER will be available in print for review at the following community locations:

- Austin City Hall, 301 W 2nd Street (Central)
- Austin Central Public Library, 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless, 500 East 7th Street (Central)
- St. John's Library Branch, 7500 Blessing Avenue (North East)
- Housing Authority of the City of Austin, 1124 S IH 35 (South)

Additional Ways to Comment

Comments may be submitted until 5 p.m. on Tuesday, December 5. The City will gather feedback and submit this report to HUD before December 29, 2023.

Please include a name, address, and phone number when submitting comments:

- Mail to: Housing Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767
- Email: Housing@austintexas.gov
- Phone: Call the Housing Department Office at 512-974-3100 (voice)

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance, please call 512-974-3100; TTY users route through Relay Texas at 711.

FY24-29 Consolidated Plan

The Housing Department is already planning for the upcoming fiscal year, which is its final year under the 5-year strategic plan, the FY 19-24 Consolidated Plan. Staff will conduct a Community Needs Assessment to gather public opinions on how to use federal funding for the Housing Department's next 5-year strategic plan, the FY 24-29 Consolidated Plan.

El Departamento de Vivienda de la Ciudad busca comentarios públicos sobre el rendimiento de los Programas Financiados Federalmente

AUSTIN, TX - Cada año, la Ciudad de Austin recibe financiamiento federal a través de cuatro subvenciones administradas por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). En el Año Fiscal 22-23 aproximadamente \$14 millones de dólares en fondos federales financiaron cuatro programas administrados por el Departamento de Vivienda, Salud Pública de Austin y el Departamento de Desarrollo Económico. A partir del lunes 20 de noviembre al martes 20 de diciembre, se abrirá un periodo de comentarios públicos para recibir opiniones sobre el Borrador del Informe Anual Consolidado de Rendimiento y Evaluación (CAPER) del Año Fiscal 2022-23 de la Ciudad, que evalúa la efectividad de esos programas.

El Departamento de Vivienda recibe anualmente fondos de asignación de subvenciones del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos. Cada año se desarrolla un Plan de Acción para guiar la implementación de esos fondos a través de cuatro programas:

- \$7,362,354 en Subvenciones para el Desarrollo Comunitario (CDBG), administradas por el Departamento de Vivienda, Salud Pública de Austin y el Departamento de Desarrollo Económico, financiaron servicios de cuidado infantil, servicios para personas mayores, servicios de salud mental, asistencia para el desarrollo de viviendas asequibles, reparaciones de viviendas y asistencia en derechos de inquilinos.
- \$3,601,868 en el Programa HOME de Asociación para la Inversión en Vivienda, administrado por el Departamento de Vivienda, financió asistencia en alquiler para inquilinos, asistencia para el pago inicial y financiamiento para Organizaciones de Desarrollo de Viviendas Comunitarias (CHDOs).
- \$658,196 en la Subvención para Soluciones de Emergencia (ESG), administrada por Salud Pública de Austin, financió programas de reubicación rápida para personas sin hogar, así como la operación y el mantenimiento de refugios.
- \$2,670,278 en Oportunidades de Vivienda para Personas con SIDA (HOPWA), administrado por Salud Pública de Austin, financió viviendas y servicios de apoyo para personas de bajos y moderados ingresos que viven con el VIH/SIDA.

Las ciudades que reciben estos fondos del HUD están obligadas a desarrollar un CAPER anualmente para evaluar el progreso de la ciudad y la efectividad de su desempeño durante el Plan de Acción del Año Fiscal 2022-23, además del logro de sus estrategias generales, objetivos y prioridades delineados en el Plan Consolidado del Año Fiscal 2019-24.

Los residentes están invitados a revisar el Borrador del CAPER del Año Fiscal 2022-23 y compartir comentarios en www.SpeakUpAustin.org/CAPER_ESP. El período de comentarios públicos permanecerá abierto desde el 20 de noviembre hasta el 5 de diciembre.

Además, el CAPER estará disponible en formato impreso para su revisión en las siguientes ubicaciones comunitarias:

- Ayuntamiento de la Ciudad de Austin, 301 W 2nd Street (Centro)
- Biblioteca Pública Central de Austin, 710 West Cesar Chavez Street (Centro)
- Centro de Recursos de Austin para Personas sin Hogar (ARCH), 500 East 7th Street (Centro)
- Sucursal de la Biblioteca St. John's, 7500 Blessing Avenue (Noreste)
- Autoridad de Vivienda de la Ciudad de Austin, 1124 S IH 35 (Sur)

Formas Adicionales de Comentar

Los comentarios escritos se pueden enviar hasta las 5 p.m. del martes 5 de diciembre. La Ciudad recopilará comentarios y presentará este informe al HUD antes del 29 de diciembre de 2023.

Por favor, incluya nombre, dirección y número de teléfono al enviar comentarios escritos:

- Por correo: Housing Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767
- Correo electrónico: Housing@austintexas.gov
- Teléfono: Llame a la Oficina del Departamento de Vivienda al 512-974-3100 (voz)

La Ciudad de Austin está comprometida con el cumplimiento de la Ley de Estadounidenses con Discapacidades. Se proporcionarán modificaciones razonables y acceso igualitario a las comunicaciones a pedido. Para obtener ayuda, llame al 512-974-3100; los usuarios de TTY se comunican a través de Relay Texas al 711.

Plan Consolidado los Años Fiscales 2024-29

El Departamento de Vivienda ya está planificando para el próximo año fiscal, que es el último año de su plan estratégico quinquenal, el Plan Consolidado los Años Fiscales 2019-24. El personal llevará a cabo una Evaluación de Necesidades de la Comunidad para recopilar opiniones públicas sobre cómo utilizar los fondos federales para el próximo plan estratégico quinquenal del Departamento de Vivienda, el Plan Consolidado los Años Fiscales 2024-29.

About the City of Austin Housing Department

The City of Austin Housing Department provides equitable and comprehensive housing, community development, and displacement prevention to enhance the quality of life of all Austinites. To access affordable housing and community resources, visit www.austintexas.gov/housing.

Acerca del Departamento de Vivienda de la Ciudad de Austin

El Departamento de Vivienda de la Ciudad de Austin provee vivienda equitativa e integral, desarrollo comunitario y prevención de desplazamiento para mejorar la calidad de vida de todos los austinianos. Para acceder a recursos comunitarios y de vivienda económica, visite www.austintexas.gov/housing.

Draft FY 22-23 CAPER Public Notices Run in *Austin American Statesman* and
El Mundo (Print & Digital)

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Beer/Liquor Licenses

Application has been made with the Texas Alcoholic Beverage Commission for a Mixed Beverage MB by Mohit Mehra dba Barley Bean market and cafe , to be located at 3600 S Lamar Blvd R1 Austin TX 78704. Owners are Mohit Mehra, (managing member) & Ali Mehdi (member).
November 2,3 2023
LACO0031485

Application has been made with the Texas Alcoholic Beverage Commission for a Retail Dealer's On-Premise License (BE) by Austin Manna Restaurant LLC dba Manna Korean Restaurant, to be located at 6808 N Lamar Blvd., STE A-120, Austin, Travis County, Texas 78752. Officers of said corporation are Jee Yun Lee, A Sole Member LLC.
November 2,3 2023
LACO0031511

Bids & Proposals

Notice to Bidders
Sealed Proposals for the SENNA HILLS MUD EFFLUENT AND WASTEWATER FORCE MAIN RELOCATION Project will be received at the offices of Murfee Engineering Company, Inc., 1101 Capital of Texas Highway South, Building D, Austin, Texas 78746 until 2:00 PM on Thursday, November 9th, 2023, then publicly opened and read aloud. The work generally consists of the construction of 340 linear feet of 6" and 4" force mains, and site restoration. Bidding and Contract documents for this project may be viewed and downloaded free of charge at the CivCastUSA website (www.civcastusa.com). Hard copies of the Bidding and Contract documents for this project may be obtained at the offices of Murfee Engineering. Bids must be accompanied by a bid bond with Power of Attorney attached or cashier's check of five percent (5%) of the total

Bids & Proposals

amount bid (sum of all bid items) made payable to Senna Hills M.U.D. A Bid which, in the opinion of Senna Hills MUD's (OWNER) staff, deviates from the Contract Documents, and which has not been clarified through a written Addendum prior to Bid submittal deadline, shall be considered an exception to the Contract Documents and grounds for the Bid to be rejected. Owner reserves the right to reject any or all Bids and to waive any informalities and irregularities in Bids received. Bidders should read and understand all terms and conditions contained in the Contract Documents. Contract Time is of the essence and all Work shall be substantially completed within 45 calendar days after the Notice to Proceed. Liquidated damages are \$500 per calendar day. OWNER reserves the right to reject any or all Bids and to waive any informalities and irregularities in Bids received. A NONMANDATORY PRE-BID CONFERENCE for this project will be held at 10:00 AM on Thursday, November 2nd, 2023 at the offices of Murfee Engineering Company, Inc., 1101 Capital of Texas Highway South, Building D, Austin, Texas 78746.
Oct. 26, Nov. 2, 2023 #9441851

Govt Bids & Proposals

Request for Proposal RFP # 010-36-223-CS-013 City of Cedar Park – Brushy Creek Sports Park Turf and Parking Improvements
Due: Wednesday, November 8, 2023 @ 2:00 PM

This Request for Proposal is for construction at Brushy Creek Sports Park, which is located at 2310 Brushy Creek Rd, Cedar Park, TX 78613. The scope of this project includes the conversion of grass sports fields from grass to granular infill synthetic turf fields, parking lot expansions, site drainage improvements, new metal building, and other associated improvements. RFP Information and Proposal Submission can be found by visiting: www.civcastusa.com and searching for "City of Cedar Park – Brushy Creek Sports Park Turf and Parking Improvements".

Proposals must be submitted to the City of Cedar Park via Civcastusa.com by 2:00 P.M. CT on November 8, 2023. Each Proposal must be properly identified with the subject title and Proposer's company name. One (1) PDF copy of the Proposal shall be submitted in electronic format on

Govt Bids & Proposals

Civcastusa.com. Any questions or concerns should either be submitted on the Q&A section of the project page on Civcastusa.com or emailed to Caleb Stockton (caleb.stockton@cedarparktx.as.gov) on or before November 1, 2023. Please reference the above-designated RFP number and the line number being referenced. Non-compliance with this provision may result in rejection of the Proposal. No phone calls related to RFP will be accepted.
9425854 10/23-10/26/23 10/30-11/2/23

Public Notices

NOTICE TO CREDITORS
On October 30, 2023 Kenneth William Santos was issued Letters Testamentary for the Estate of Marlene Fallin Santos, Deceased, in Cause No 23-0470-P in Probate Court of Hays County, TX. All persons having claims against this estate are required to present them in the time prescribed by law c/o attorney William Peckham, 1104 Nueces St #104, Austin TX 78701
November 2, 2023 9476330

15-Day Public Comment Period to Begin Monday, November 20, 2023
City of Austin Housing Department: Notice of 15-Day Public Comment Period
The City of Austin Housing Department announces a 15-day public comment period to receive public comments on its Draft FY 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER). The Housing Department receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD) for affordable housing, community development, economic development, and public services: Community Development Block Grant (CDBG), HOME Investment Partnership Program, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). Participating cities are required to develop a CAPER annually. The CAPER assesses the City's progress and the effectiveness of its performance related to its federally funded activities during FY 2022-23, and the achievement of its overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan. The Draft FY 2022-23 CAPER is available for review and public comment HERE through Tuesday, December 5, 2023. The City will submit this report to HUD prior to December 29,

Public Notices

2023. Public Comment Period
The public is invited to review the Draft FY 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) during the public comment period, Monday, November 20, 2023, through Tuesday, December 5, 2023. You can share your input at the Speak Up Austin website(https://publicinput.c om/caper). Additionally, it will be available for review at the following community locations:
• Austin City Hall, 301 W 2nd St, Austin, TX 78701 (Central)
• Austin Central Public Library, 710 West Cesar Chavez Street (Central)
• Austin Resource Center for the Homeless, 500 East 7th Street (Central)
• St. John's Library Branch, 7500 Blessing Avenue (North East)
• Housing Authority of the City of Austin, 1124 S IH 35 (South)
Written Comments
In addition to the Speak Up Austin website, written comments may be submitted until 5 p.m. on Tuesday, December 5, 2023, through email or mail. Please include a name, address, and phone number.
Mail to: Housing Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767
Email: hous-ing@austintexas.gov (mailto:housing@austintexas .gov)
Comments by Phone
To submit comments over the phone, call the Housing Department Office at 512-974-3100 and ask to leave a public comment on the FY 22-23 CAPER.
For any additional information, call the Housing Department Office at 512-974-3100.
The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. For assistance, please call 512-974-3100; TTY users route through Relay Texas at 711.

El periodo de comentarios públicos de 15 días comenzará el 20 de noviembre de 2023
Departamento de Vivienda de la Ciudad de Austin: Notificación de Periodo de Comentarios Públicos de 15 Días
El Departamento de Vivienda de la Ciudad de Austin anuncia un periodo de comentarios públicos de 15 días para recibir comentarios públicos sobre su Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022-2023. El Departamento de Vivienda recibe anualmente del Departamento de Vivienda y

Public Notices

Desarrollo Urbano (HUD) de los Estados Unidos las siguientes subvenciones de fondos de titularidad para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subsidio de bloque de desarrollo comunitario (Community Development Block Grant, CDBG), Programa de asociación para inversiones en el hogar (HOME Investment Partnership Program), Subsidio para soluciones de emergencia (Emergency Solutions Grant, ESG) y Oportunidades de vivienda para personas con SIDA (Housing Opportunities for Persons with AIDS, HOPWA). Las ciudades participantes deben elaborar un CAPER anualmente. El CAPER evalúa el progreso de la Ciudad y la efectividad de su desempeño relacionado con sus actividades financiadas por el gobierno federal durante el año fiscal 2022-2023, y el logro de sus estrategias, objetivos y prioridades generales destacados en el Plan Consolidado del año fiscal 2019-2024. El Borrador de CAPER del año fiscal 2022-2023 está disponible para su revisión y comentarios públicos AQUÍ hasta el martes 5 de diciembre de 2023. La Ciudad presentará este informe al HUD antes del 29 de diciembre de 2023. Periodo de comentarios públicos
Se invita al público a revisar el Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022-2023 durante el periodo de comentarios públicos, del lunes 20 de noviembre de 2023 al martes 5 de diciembre de 2023. Puede compartir su opinión en el sitio web de Speak Up Austin(https://publicinput.c om/caper). Además, estará disponible para su consulta en los siguientes lugares de la comunidad:

Public Notices

• Austin City Hall (Alcaldía de Austin), 301 W 2nd St, Austin, TX 78701 (Central)
• Austin Central Public Library (Biblioteca pública central de Austin), 710 West Cesar Chavez Street (Central)
• Austin Resource Center for the Homeless (Centro de recursos para personas sin hogar de Austin), 500 East 7th Street (Central)
• St. John's Library Branch (Sucursal de la biblioteca St. John), 7500 Blessing Avenue (Noreste)
• Housing Authority of the City of Austin (Autoridad de Vivienda de la Ciudad de Austin), 1124 S IH 35 (Sur)
Comentarios escritos
Además del sitio web Speak Up Austin, se pueden presentar comentarios por escrito hasta las 5 p.m. del martes 5 de diciembre de 2023, por correo electrónico o postal. Incluya un nombre, dirección y número de teléfono. Envíe por correo postal a: Housing Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767
Correo electrónico: hous-ing@austintexas.gov (mailto:housing@austintexas .gov)
Comentarios por teléfono
Para enviar comentarios por teléfono, llame a la Oficina del Departamento de Vivienda al 512-974-3100 y pida dejar un comentario público sobre el CAPER del año fiscal 2022-2023. Para cualquier información adicional, llame a la Oficina del Departamento de Vivienda al 512-974-3100. La Ciudad de Austin asume el compromiso de cumplir con la Ley de estadounidenses con discapacidades. Se proporcionarán modificaciones razonables e igualdad de acceso a las comunicaciones con previa solicitud. Si necesita ayuda, llame al 512-974-3100; los usuarios de TTY pueden llamar a Relay Texas al 711.
November 2, 2023 9458629

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|--|---|
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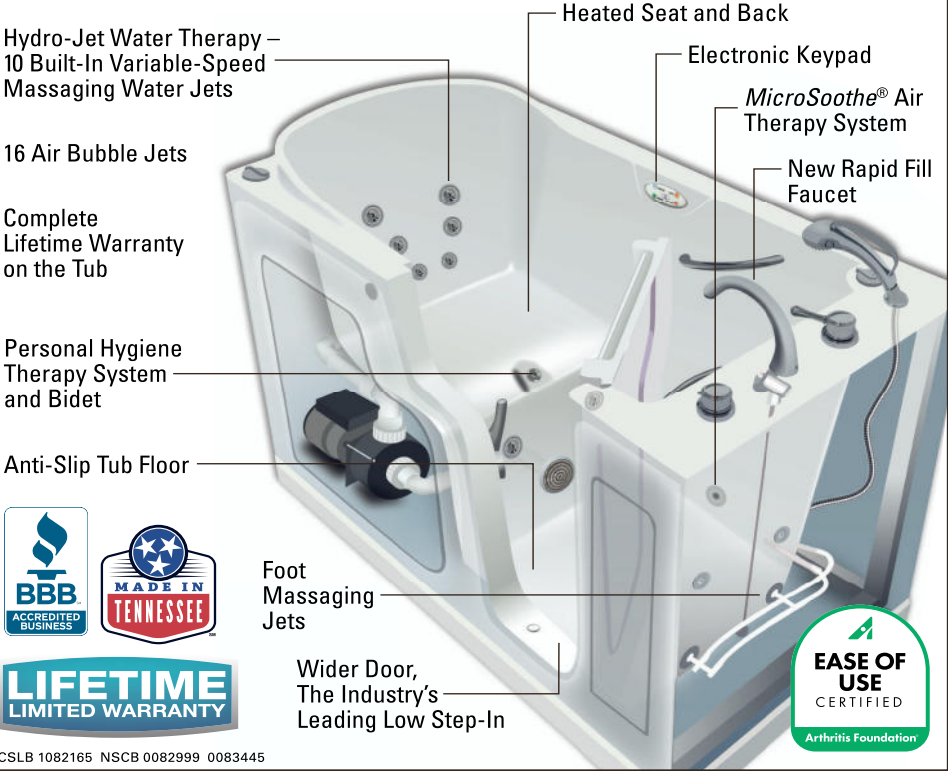
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CSLB 1082165 NSCB 0082999 0083445





Los niños y la guerra en TV: ¿Qué hacer?

Mi amigo Michel, el responsable de que puedan leerme en muchas partes del mundo, me pide algo: "Nancy, sería bueno que hablaras sobre la guerra entre Israel y Hamás. ¿Cómo explicamos a los niños lo que están viendo en televisión? ¿Cómo manejar sus miedos?".

Tamaño problema, en un mundo donde todo está en la TV, las redes y los terribles noticieros. Si los veo, me aseguro de grabarlos y ponerlos después, con el control del televisor en la mano. ¿Para qué? Para poder dormir si los veo de noche. Así, desde que sale un niño lleno de sangre, un abuelo desesperado abrazando a su nieto muerto, etcétera, le doy con toda mi fuerza hasta la próxima cosa interesante que digan.

Aquí no uso lo que decía en "Quién tiene la razón", donde exhortaba a las personas a botar el control al zafarón (donde se echa la basura). Solo Oscar Haza, en Mega TV, controla esto y respeta lo que debe ser un periodismo serio (Pedro Sevcec, también). Discutir con altura y objetividad sobre tantas tragedias que nos acosan, es el fin; no esa prensa amarilla que nos desvela y daña la salud mental.

Entonces, recomendamos lo siguiente:

-Hable con sus hijos, aún más si son niños. Comuníquese, según su edad. Escúcheles y estímúelos a expresar lo que sienten y temen. Pregúnteles que piensan de la guerra y deles apoyo emocional. Si tienen miedo, déjeles expresar lo que sienten y, según la edad, explíqueles que en este mundo, lleno de violencia, hemos aprendido a resolverlo todo de esa manera equivocada.

-Es ese el momento de hablarle de los conflictos y cómo deben resolverse: con diálogo, cediendo y respetando a los demás. Es posible que ahora ellos entiendan el daño que les hacen los "juegos" con que han crecido, donde todo se resuelve matando e irrespetando, abusando y con armas de guerra.

-Evite que vean las horribles imágenes que se repiten en los medios. Mientras más pequeños sean, más fantástica es su mente. Ver esas atrocidades pueden marcarlos para toda la vida, si no se manejan bien en el momento adecuado.

¿Qué tenemos que hacer para parar la guerra?

-Tener relaciones justas y fomentar la justicia social. El odio, la venganza y la rabia están detrás de cada acto violento. Hacen que el dolor y la impotencia sigan pasando de una familia a la próxima, sin ningún resultado. El "reciclaje" de la terapia familiar, donde los componentes de las familias ven cómo, una y otra vez, "tropiezan con la misma piedra".

-Que las instituciones se den cuenta de que, al deteriorarse, han llevado todo a la deriva. Ya nadie cree en quienes supuestamente nos cuidaban. Y los seres humanos no pueden seguir negando que hay que cambiar. El mundo no puede seguir así, ya es hora de que eduquemos para la paz. Y punto.

www.DraNancy.com

Las manchas oscuras en la piel

Están presentes en muchas personas y tienen diferentes causas

Muchas personas tienen manchas negras en el cuello, axilas o en la entrepierna. El término médico de esta afección es acantosis nigricans (o pigmentaria), y produce una piel oscura, aterciopelada y gruesa en esas partes del cuerpo.

El cambio de color y textura se da manera lenta y progresiva, y se ha registrado en niños, adolescentes y adultos, sobre todo en personas con obesidad. Si bien se podría confundir con suciedad, las causas del ennegrecimiento son otras.

La acantosis nigricans aparece en zonas flexibles del cuerpo, como el cuello, axilas, codos, así como en la entrepierna y otras áreas. También puede localizarse, en casos extremos, en otras áreas del cuerpo, como las palmas de las manos o de los pies, los labios o la mucosa oral. Afecta tanto a mujeres como a hombres, generalmente en personas menores de 40 años. Las manchas oscuras en diferentes partes de la piel se da de forma progresiva y repercute a nivel emocional en la persona. Es por ello que la población acude a un médico para eliminarlas. La principal causa de su aparición es



TENER MANCHAS OSCURAS en el cuello puede ser signo de una enfermedad. Los análisis de sangre ayudan a identificar qué genera en la persona la acantosis nigricans.

la elevación de la hormona insulina en la sangre (hiperinsulinemia).

Estas manchas oscuras también están vinculadas con otras afecciones, como sobrepeso, obesidad, diabetes, síndrome de ovario poliquístico, entre otras. También puede ser originada por el consumo de ciertos fármacos.

Generalmente, el médico emplea tres pruebas para detectar la acantosis nigricans si no se conoce la causa real de dicha afección. Es

poco frecuente que sea necesario efectuar una biopsia de piel. De acuerdo con los expertos, la principal forma de borrarlas es identificar la causa –obesidad, resistencia a la insulina u otros– y combatir la misma. Por ejemplo, si se trata de sobrepeso, se tendrá que modificar la alimentación, mejorar el estilo de vida, hacer ejercicio regularmente y seguir las indicaciones de un médico.

Los tratamientos dermatológicos pueden ayudar en el proceso de eliminación

de las manchas, pero el tratamiento base será mitigar la causa o enfermedad que las origina. Se pueden lograr mejoras con sustancias exfoliantes aplicadas bajo la guía de un médico especialista y en concentraciones determinadas.

Prevenir este mal se puede con una adecuada alimentación, la actividad física regular –al menos 150 minutos de ejercicios a la semana– y dormir no menos de 8 horas diarias, en el caso de adultos.

El Dato

La acantosis nigricans no es contagiosa: se trata principalmente de un indicador de que el paciente tiene riesgo de padecer de diabetes.

El período de comentarios públicos de 15 días comenzará el 20 de noviembre de 2023

Departamento de Vivienda de la Ciudad de Austin: Notificación de Período de Comentarios Públicos de 15 Días

El Departamento de Vivienda de la Ciudad de Austin anuncia un período de comentarios públicos de 15 días para recibir comentarios públicos sobre su Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022-2023. El Departamento de Vivienda recibe anualmente del Departamento de Vivienda y Desarrollo Urbano (HUD) de los Estados Unidos las siguientes subvenciones de fondos de titularidad para viviendas asequibles, desarrollo comunitario, desarrollo económico y servicios públicos: Subsidio de bloque de desarrollo comunitario (Community Development Block Grant, CDBG), Programa de asociación para inversiones en el hogar (HOME Investment Partnership Program), Subsidio para soluciones de emergencia (Emergency Solutions Grant, ESG) y Oportunidades de vivienda para personas con SIDA (Housing Opportunities for Persons with AIDS, HOPWA).

Las ciudades participantes deben elaborar un CAPER anualmente. El CAPER evalúa el progreso de la Ciudad y la efectividad de su desempeño relacionado con sus actividades financiadas por el gobierno federal durante el año fiscal 2022-2023, y el logro de sus estrategias, objetivos y prioridades generales destacados en el Plan Consolidado del año fiscal 2019-2024.

El Borrador de CAPER del año fiscal 2022-2023 está disponible para su revisión y comentarios públicos **AQUÍ** hasta el martes 5 de diciembre de 2023. La Ciudad presentará este informe al HUD antes del 29 de diciembre de 2023.

Período de comentarios públicos

Se invita al público a revisar el Borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del año fiscal 2022-2023 durante el período de comentarios públicos, del lunes 20 de noviembre de 2023 al martes 5 de diciembre de 2023. Puede compartir su opinión en el sitio web de Speak Up Austin (<https://publicinput.com/caper>). Además, estará disponible para su consulta en los siguientes lugares de la comunidad:

- Austin City Hall (Alcaldía de Austin), 301 W 2nd St, Austin, TX 78701 (Central)
- Austin Central Public Library (Biblioteca pública central de Austin), 710 West Cesar Chavez Street (Central)
- Austin Resource Center for the Homeless (Centro de recursos para personas sin hogar de Austin), 500 East 7th Street (Central)
- St. John's Library Branch (Sucursal de la biblioteca St. John), 7500 Blessing Avenue (Noreste)
- Housing Authority of the City of Austin (Autoridad de Vivienda de la Ciudad de Austin), 1124 S IH 35 (Sur)

Comentarios escritos

Además del sitio web Speak Up Austin, se pueden presentar comentarios por escrito hasta las 5 p.m. del martes 5 de diciembre de 2023, por correo electrónico o postal. Incluya un nombre, dirección y número de teléfono.

Envíe por correo postal a: Housing Department Attn: FY 2021-22 CAPER P.O. Box 1088 Austin, Texas 78767

Correo electrónico: housing@austintexas.gov (<mailto:housing@austintexas.gov>)

Comentarios por teléfono

Para enviar comentarios por teléfono, llame a la Oficina del Departamento de Vivienda al 512-974-3100 y pida dejar un comentario público sobre el CAPER del año fiscal 2022-2023.

Para cualquier información adicional, llame a la Oficina del Departamento de Vivienda al 512-974-3100.

La Ciudad de Austin asume el compromiso de cumplir con la Ley de estadounidenses con discapacidades. Se proporcionarán modificaciones razonables e igualdad de acceso a las comunicaciones con previa solicitud. Si necesita ayuda, llame al 512-974-3100; los usuarios de TTY pueden llamar a Relay Texas al 711.

FORMA PARTE DEL FUTURO DEL TRANSPORTE PÚBLICO EN AUSTIN



Project Connect busca miembros de la comunidad para asesorar a los líderes de transporte público sobre asuntos de equidad racial y antidesplazamiento en la ciudad.

¡Solicite para ser parte del Comité de Asesores Comunitarios de Project Connect! Las solicitudes se aceptarán hasta de 17 de noviembre.



PARA MÁS INFORMACIÓN O PARA COMPLETAR UNA SOLICITUD: ProjectConnect.com/join-cac

Los materiales son disponibles en inglés y en español. Para solicitar una traducción a otro idioma, contáctenos por correo electrónico a input@atptx.org o por teléfono al 512-389-7590.



FY 22-23 CAPER Flyers Posted in Public Buildings Around the City of Austin



HOUSING DEPARTMENT

Public Review November 20 - December 5



SHARE YOUR FEEDBACK!

The City spent \$13,280,709 in annual federal grants toward housing and public service programs.

We'd like to hear what you think about these Fiscal Year 2022-2023 federally funded services:

- **Tenant-Based Rental Assistance**
- **Tenant's Rights Assistance**
- **Childcare Services**
- **Rental Housing Development Assistance**
- **Rapid Rehousing**
- **And Many Other Programs**

Review and Comment at:
www.SpeakUpAustin.org/CAPER



HOUSING DEPARTMENT

Revision publica Noviembre 20 a Diciembre 5



¡COMPARTA SUS COMENTARIOS!

La ciudad gastó \$13,280,709 millones de dólares en subvenciones federales anuales para programas de viviendas y servicios públicos.

Nos gustaría saber su opinion sobre estos servicios financiados federalmente del fiscal 2022-2023:

- Asistencia de desarrollo de viviendas económicas
- Asistencia con derechos de los inquilinos
- Servicios de cuidado infantil
- Asistencia de pago de alquiler para inquilinos
- Asistencia de pago inicial
- Y muchos otros programas

Revisa y comenta en:
www.SpeakUpAustin.org/CAPER_ESP

Speak Up Austin Web Pages (English and Spanish)

 Translate

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

The City of Austin Housing Department asks for your feedback to help inform the Consolidated Annual Performance and Evaluation Report (CAPER)

[Para español, haz clic aquí \(http://www.speakupaustin.org/caper_esp\)](http://www.speakupaustin.org/caper_esp)

SHARE YOUR FEEDBACK!

The City spent \$13,280,709 in annual federal grants toward housing and public service programs, including:

- Tenant-Based Rental Assistance
- Tenant's Rights Assistance
- Children's Services
- Rental Housing Development Assistance
- Rapid Rehousing
- And many other programs

The Consolidated Annual Performance & Evaluation Report (CAPER) describes in detail how these funds were used. We'd like to hear what you think about these federally funded services over the past year so that we can include your input in the final report.

What feedback do you have about the City's use of the federal funding outlined above? How well does the draft CAPER accurately reflect the impact of these dollars?

Closed for Comments

Stephanie Thomas ADAPT of Texas remains concerned about the City of Austin Housing Department's addressing the needs of persons with disabilities. This CAPER leaves many questions for us. The City has really upped their efforts to address homelessness which is to be commended. This is a large pr... See More

6 days ago

 Reply  Agree

What is the CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) assesses the City's progress and the effectiveness of its performance related to its federally funded activities. A CAPER is required at the end of each year for all cities that receive federal funding. The FY 2022-23 CAPER evaluates the achievement of the City's overall strategies, objectives, and priorities outlined in the FY 2019-24 Consolidated Plan. The City will submit this report to HUD prior to December 29, 2023. The Draft FY 2022-23 CAPER is available for review during the public comment period.

What Funding does the Housing Department receive?

The Housing Department receives the following grant entitlement funds annually from the U.S. Department of Housing and Urban Development (HUD):

- Community Development Block Grant (CDBG)
(https://www.hud.gov/program_offices/comm_planning/cdbg)
- HOME Investment Partnership Program
(https://www.hud.gov/program_offices/comm_planning/home)
- Emergency Solutions Grant (ESG) (<https://www.hudexchange.info/programs/esg/esg-requirements/>)
- Housing Opportunities for Persons with AIDS (HOPWA)
(https://www.hud.gov/program_offices/comm_planning/hopwa)

Public Comment Period

The public is invited to review the Draft FY 2022-23 CAPER during the public comment period: **Monday, November 20, 2023 - Tuesday, December 5, 2023.**

All written comments are included in the Consolidated Performance and Evaluation Report (CAPER). Therefore, all comments will be included as part of the public record. Austin City Council, as well as the general public, will have access to these comments and feedback. If you do not wish to have your comments disclosed, please notify the Housing Department at housing@austintexas.gov or by phone at 512-974-3100.

Where to find the CAPER:

A digital copy of the CAPER can be found in the documents section below. Paper copies of the draft CAPER are available at the following locations:

- **Austin City Hall** - 301 W 2nd St, Austin
- **Austin Central Public Library** - 710 West Cesar Chavez Street
- **Austin Resource Center for the Homeless** - 500 East 7th Street
- **St. John's Library Branch** - 7500 Blessing Avenue
- **Housing Authority of the City of Austin** - 1124 S IH 35

How to submit comments:

- **Online:** Comments can be submitted through the comments section below.
- **Mail:** Comments can also be submitted by postal mail to 1000 E 11th St, Suite 200. Austin, Texas 78702
- **Phone:** To submit comments over the phone, call the Housing Department Office at 512-974-3100 and ask to leave a public comment on the FY 22-23 CAPER.

For any additional information,
contact the Housing Department at housing@austintexas.gov
(<mailto:housing@austintexas.gov>) or 512-974-3100.

Documents

 Draft FY 22-23 CAPER.pdf (/Customer/File/Full/82260eec-f3dd-43b4-aa18-6b9c046ab650)

ciudad de austin (<https://www.austintexas.gov/>)

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LinkedIn (<https://www.linkedin.com/company/city-of-austin/>) | Instagram
(<https://www.instagram.com/austintexasgov/>) | YouTube
(<https://www.youtube.com/user/austintexasgov/>)

INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACIÓN

El Departamento de Vivienda de la Ciudad de Austin solicita sus opiniones para ayudar a elaborar el Informe Anual Consolidado de Desempeño y Evaluación (CAPER)

¡COMPARTA SU OPINIÓN!

La Ciudad gastó \$13,280,709 en subvenciones federales anuales para programas de vivienda y servicios públicos, incluyendo:

- Asistencia en alquiler para inquilinos
- Asistencia para los derechos de los inquilinos
- Servicios infantiles
- Asistencia para el desarrollo de viviendas de alquiler
- Realojamiento rápido
- Y muchos otros programas

El Informe Anual Consolidado de Rendimiento y Evaluación (CAPER) describe detalladamente cómo se utilizaron estos fondos. Nos gustaría conocer su opinión sobre estos servicios financiados con fondos federales durante el pasado año para poder incluir sus aportaciones en el informe final.

¿Qué opiniones tiene sobre la utilización por parte de la ciudad de los fondos federales descritos anteriormente? ¿En qué medida el borrador del CAPER refleja con exactitud el impacto de estos dólares?

Cerrado para comentarios

Stephanie Thomas ADAPT de Texas sigue preocupada por el hecho de que el Departamento de Vivienda de la Ciudad de Austin aborde las necesidades de las personas con discapacidades. Esta CAPER nos deja muchas preguntas. La ciudad realmente ha intensificado sus esfuerzos para abordar la cuestión de las personas sin hogar, lo cual es digno de elogio. Este es un gran pr ... Ver más

Hace 6 días

↩ Responder ➕ Aceptar

¿Qué es el CAPER?

El Informe Anual Consolidado de Rendimiento y Evaluación (CAPER) evalúa el progreso de la ciudad y la eficacia de su desempeño en relación con sus actividades financiadas con fondos federales. Se requiere un CAPER al final de cada año para todas las ciudades que reciben financiación federal. El CAPER del año fiscal 2022-23 evalúa el logro de las estrategias, objetivos y

prioridades generales de la Ciudad descritas en el Plan Consolidado del año fiscal 2019-24. La Ciudad presentará este informe al HUD antes del 29 de diciembre de 2023. El Borrador del CAPER del Año Fiscal 2022-23 está disponible para su revisión durante el período de comentarios públicos.

Iniciar sesión (/Portal/Login/F1211/1178)

¿Qué fondos recibe el Departamento de Vivienda?

El Departamento de Vivienda recibe anualmente del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) los siguientes fondos de subvención:

- Subvención para el Desarrollo Comunitario (CDBG)
(https://www.hud.gov/program_offices/comm_planning/cdbg)
- Programa HOME de Asociación para la Inversión en Vivienda
(https://www.hud.gov/program_offices/comm_planning/home)
- Subvención para Soluciones de Emergencia (ESG)
(<https://www.hudexchange.info/programs/esg/esg-requirements/>)
- Oportunidades de Vivienda para Personas con SIDA (HOPWA)
(https://www.hud.gov/program_offices/comm_planning/hopwa)

Período de Comentarios Públicos

Se invita al público a revisar el Borrador del CAPER del Año Fiscal 2022-23 durante el período de comentarios públicos: **desde el lunes 20 de noviembre de 2023 hasta el martes 5 de diciembre de 2023.**

Todos los comentarios por escrito se incluirán en el Informe Consolidado de Rendimiento y Evaluación (CAPER). Por lo tanto, todos los comentarios formarán parte del registro público. El Ayuntamiento de la Ciudad de Austin, así como el público en general, tendrán acceso a estos comentarios y retroalimentación. Si no desea que sus comentarios se divulguen, notifíquelo al Departamento de Vivienda a través de housing@austintexas.gov (<mailto:housing@austintexas.gov>) o por teléfono al 512-974-3100.

Dónde encontrar el CAPER:

Una copia digital del CAPER se encuentra en la sección de documentos a continuación. Copias impresas del borrador del CAPER están disponibles en las siguientes ubicaciones:

- **Ayuntamiento de la Ciudad de Austin** - 301 W 2nd St, Austin
- **Biblioteca Pública Central de Austin** - 710 West Cesar Chavez Street
- **Centro de Recursos de Austin para Personas sin Hogar (ARCH)** - 500 East 7th Street
- **Sucursal de la Biblioteca St. John's** - 7500 Blessing Avenue
- **Autoridad de Vivienda de la Ciudad de Austin** - 1124 S IH 35

Cómo enviar comentarios:

- **En línea:** Los comentarios pueden enviarse a través de la sección de comentarios a continuación.
- **Por correo:** Los comentarios también pueden enviarse por correo postal a 1000 E 11th St, Suite 200. Austin, Texas 78702.
- **Teléfono:** Para enviar comentarios por teléfono, llame a la Oficina del Departamento de Vivienda al 512-974-3100 y solicite dejar un comentario público sobre el CAPER del Año Fiscal 2022-23.

Para cualquier información adicional, contacte al Departamento de Vivienda en housing@austintexas.gov o llamando al 512-974-3100.

Documentos

 Borrador AF 22-23 CAPER.pdf (/Customer/File/Full/82260eec-f3dd-43b4-aa18-6b9c046ab650)

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Public Comment Period Summary

FY 22-23 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

Project Engagement

VIEWS

543

PARTICIPANTS

1

RESPONSES

0

COMMENTS

1

What feedback do you have about the City's use of the federal funding outlined above? How well does the draft CAPER accurately reflect the impact of these dollars?

ADAPT of Texas remains concerned about the City of Austin Housing Department's addressing the needs of persons with disabilities. This CAPER leaves many questions for us. The City has really upped their efforts to address homelessness which is to be commended. This is a large problem for thousands of people in our city. Austin is terribly unaffordable for most of our members and those we are trying to assist. This unaffordability has driven many lower income people who are not homeless out of the city causing people with disabilities to live farther from transit, services and more of the things that make life more livable for them. This has also upped the incomes of those qualifying for assistance from the City since access to such assistance is measured in percentage of median family income. As the income goes up, so do these percentages and people on disability benefits - which do not go up at the same rate by any stretch - sink lower and lower in the pile. We estimate people on disability incomes are at 14% and below MFI, yet the lowest category is 30%, and "affordable" starts at 80% (and we have even seen programs targeting 120%). This unaffordability should not just fall on the Housing Dept of course, but the Housing Dept should recognize the impact on those who would live in our city.

Most of the assistance for people at 30% and below is now focused on permanent supportive housing, yet many low low income folks (disabled and otherwise) do not need their housers, (their landlords, etc.) controlling their supports and services. These should be separate, in spite of the trends of the day, and the city should be pressuring HUD to further separate these things.

We are glad to see the city plans to improve marketing of the ABRP program, including the rental portion, but we would like to know a lot more details about this effort. The numbers being served are strangely low. The mobile friendly, short form application sounds very promising but we would like to know more details. We hope the City holds RGLA's feet to the fire in regards to investigating and collecting complaints related to disability discrimination. This category was the largest category of discrimination when ATC ran the program and that came about after our publicizing some of the most egregious discrimination and ATC taking that seriously and following up. Too much disability discrimination is taken as "just the way things are" with minimal thought to how they should be.

We were very dismayed to see the City did not use any federal dollars for Rental Housing Development Assistance since that ruled out some of the strongest protections for people with disabilities, Section 504 for example. This is wrong, and unless the City and the Housing Department adopt parallel local requirements, they should not skirt federal dollars for such an important source of housing.

We applaud the work that is being done to address homelessness, though the numbers fall far short of the problem. Addressing this issue is not easy but the need is great. We are concerned that the emphasis on homelessness is taking away from those who are extremely low income but not homeless and need housing. HACA does a great job in this regard but we see they are being asked to do more relating to homelessness and we are very concerned about the net effect.

This concern is greatly escalated by the fact that everyone refuses to admit people who are forced to live in nursing homes and similar institutions are not considered homeless, even though these facilities are not housing. I see jail I see many other non housing places where people get stuck counted but if you have a significant disability, especially if it requires you have certain supports and services, it seems that is still fine you are relegated to these institutions and facilities with the City of Austin -- despite the Supreme Court saying unnecessary institutionalization is a form of discrimination. That is a reality, not just pretty talk.

In non-homeless TBRA assistance, only 1/2 of the goal was met which is not good. On page 34 it says no rental housing assistance was given to nonhomeless which is bad, and only 2 people got ABRP rental help? That is not right.

There are many other questions that arise for us but not enough details here are provided to be clear of what is being said. Terms like Special Populations are too vague, what percent of extremely low income served were not homeless, and what percent of homeless people served had disabilities?

Though there are several references to non-discrimination related to disability, in the past we have found the discrimination came in lax to non-existent enforcement of accessibility and program access and this is not addressed here, but it is still a concern of ours.

One other thing I hope folks working in these areas will come to understand and help address is the disparity between services and supports for different kinds of folks with cognitive disabilities, people with strokes, brain injuries and the like who happen to acquire their disabilities after age 22 often need the same levels of assistance as those acquiring their disabilities before age 22 but they are not eligible for the same assistance, nor are they eligible for integral care services for the most part and they fall through the cracks.

The City of Austin needs to focus in and really support efforts to house people at 50% AND 30% AND BELOW MFI. And this housing needs to be in central Austin, not on the outskirts where there is limited public transit, services, etc.

6 days ago

Grantee Unique Appendices

Attachment 5a: City of Austin Monitoring Plan

MONITORING PLAN

The goal of the City of Austin's monitoring process is to assess subrecipient/contractor performance in the areas of program, financial and administrative compliance with applicable federal, state and municipal regulations and current program guidelines. Under this plan, select programs and project activities are monitored through one or more of the following components. The City of Austin's monitoring plan consists of active contract monitoring and long-term monitoring for closed projects.

Active Contract Monitoring

Prior to executing any agreement or obligation, monitoring takes the form of a compliance review. Verification is obtained to ensure that the proposed activity to be funded has received the proper authorization through venues such as the annual Action Plan, environmental review and fund release, and identification in the Integrated Disbursement & Information System (IDIS). A contract begins with written program guidelines, documentation and tracking mechanisms that will be used to demonstrate compliance with applicable federal, state and local requirements.

For activities implemented through external programs or third-party contracts with non-profit, for-profit and community-based organizations, a solicitation may be required in the form of a comprehensive Notice of Fund Availability (NOFA) or Request for Proposals (RFP) which details performance, financial and regulatory responsibilities.

1. Compliance Review prior to obligation of funds. Prior to entering into any agreement or to the obligation of entitlement funds, the City conducts a compliance review to verify that the program activity has been duly authorized. The compliance review consists of verifying and documenting:

- The program activity has been approved as part of the Action Plan for the specified funding source and year;
- The availability of applicable funds for the specific activity;
- The activity has received environmental review and determination and fund release, as applicable;
- The service provider is not listed in the System for Award Management (SAM);
- The activity has been set up and identified in IDIS;
- The scope of work defined in the contract has adequately addressed performance, financial and tracking responsibilities necessary to report and document accomplishments; and
- The service provider has the required insurance in place.

After this information has been verified and documented, staff may proceed in obtaining authorization and utilization of entitlement funds for the activity.

2. Desk Review. Before processing an invoice for payment, staff reviews the invoice to verify that the item or service is an eligible expense and it is part of the contract budget. Staff also reviews performance reports and supporting documentation submitted with the invoice to ensure that the contractor is performing in accordance with the terms of the contract and the scope of work. This level of monitoring is performed on an ongoing basis throughout the duration of the contract.

- 3. Records Audit.** A records audit includes a review of all file documents as needed. A file checklist is used to determine if the required documents are present. Through the review of performance reports and other documentation submitted by the contractor, staff is able to identify areas of concern and facilitate corrections and/or improvements. Should problems be identified, a contractor or recipient of funds may then be provided technical assistance as necessary to reach a resolution.
- 4. Selected On-Site Monitoring.** A risk assessment is conducted internally and is used to determine the priority of site reviews to be conducted. Based on the results of the risk assessment, a selected number of projects may be subject to an on-site review. The performance of contractors is reviewed for compliance with the program guidelines and the terms and conditions of the contract. In particular, staff verifies program administration and regulatory compliance in the following areas:
- Performance (*e.g.* meeting a national objective, conducting eligible activities, achieving contract objectives, performing scope of work activities, maintaining contract schedule, abiding by the contract budget);
 - Record keeping;
 - Reporting practices; and
 - Compliance with applicable anti-discrimination regulations.

There will be follow-up, as necessary, to verify regulatory and program administration compliance has been achieved.

- 5. Failure to resolve identified problems.** If no resolution of identified problems occurs or the contractor fails to perform in accordance with the terms and conditions of the contract, the City of Austin has the authority to suspend further payments to the contractor or recipient of funds until such time that issues have been satisfactorily resolved.
- 6. Contract Closeout.** Once a project activity has been completed and all eligible project funds expended, the staff will require the contractor to submit a project closeout package. The contract closeout will provide documentation to confirm whether the contractor was successful in completing all performance and financial objectives of the contract. Staff will review and ask the contractor, if necessary, to reconcile any conflicting information previously submitted. The project closeout will constitute the final report for the project. Successful completion of a project means that all project activities, requirements, and responsibilities of the contractor have been adequately addressed and completed.

Long-term Monitoring

Acceptance of funds from the Housing and Planning Department (HPD) Office of the City of Austin, or its sub-recipient Austin Housing Finance Corporation (AHFC) obligates beneficiaries/borrowers to adhere to conditions for the term of the affordability period. HPD is responsible for the compliance oversight and enforcement of long- or extended-term projects and financial obligations created through City-sponsored or -funded housing and community development projects. In this capacity, HPD performs the following long-term monitoring duties:

- Performs compliance monitoring in accordance with regulatory requirements specified in the agreement;
- Reviews and verifies required information and documentation submitted by borrowers for compliance with applicable legal obligations and/or regulatory requirements;
- Enforces and takes corrective action with nonperforming loans and/or projects deemed to be out of compliance in accordance with legal and/or regulatory terms and conditions; and
- If the beneficiary has been uncooperative, non-responsive, or unwilling to cure the existing default by all reasonable means, staff will discuss with management and will refer the loan to the City Attorney for review, with a recommendation for judgment and/or foreclosure.

The first step in the monitoring process includes the development of a risk assessment that is essential in guiding the monitoring efforts of the department. Based on the results of the risk assessment, additional projects may be monitored. Monitoring may be in the form of a desk review, on-site visit, or Uniform Physical Conditions Standards (UPCS) inspection. Technical assistance is available to assist beneficiaries/ borrowers in understanding any aspect of the contractual obligation so that performance goals are met with minimal deficiencies.

Attachment 5b: HOME Inspection Summary Report

Monitoring Completed	Physical Inspection Completed	Project Name	# Units Total	# Units to Inspect	# Units Passed To Date	# Files Reviewed	Project Address
✓	✓	M Station	140	14	14	14	2906 E Martin Luther King Jr Boulevard
✓	✓	LifeWorks Transitional Living Project	12	1	1	1	3710 S 2nd Street
✓	✓	Cornerstone	30	3	3	3	1322 Lamar Square Drive
✓	✓	The Willows	64	6	6	6	1330 Lamar Square Drive
✓	✓	Sierra Vista (fka Shady Oaks)	238	24	24	24	4320 S Congress Avenue
✓	✓	Crossroads Apartments	14	1	1	1	8801 McCann Drive
✓	✓	1009 E 10th Street	1	1	1	1	1009 E 10th Street
✓	✓	907 Spence Street	1	1	1	1	907 Spence Street
✓	✓	2320 Santa Rita Street	1	1	1	1	2320 Santa Rita Street
✓	✓	809 San Marcos Street	1	1	1	1	809 San Marcos Street
✓	✓	1002 Wheelless Street	2	1	1	1	1002 Wheelless Street
✓	✓	Ivy Condos	8	1	1	1	3204 Manchaca Road
✓	✓	7605 Elderberry Drive	4	1	1	1	7605 Elderberry Drive
✓	✓	2407 S 4th Street	3	1	1	1	2407 S 4th Street
✓	✓	2014 Covered Wagon Pass	3	1	1	1	2014 Covered Wagon Pass
✓	✓	908 Neal Street	2	1	1	1	908 Neal Street
✓	✓	Pecan Springs Commons	4	1	1	1	5807 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5805 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5804 Sweeney Circle
✓	✓	Pecan Springs Commons	4	1	1	1	5803 Sweeney Circle
✓	✓	1705 Rosewood Avenue	2	1	1	1	1705 Rosewood Avenue
✓	✓	1803 E 22nd Steet	2	1	1	1	1803 E 22nd Steet
✓	✓	2102 Chicon Street	1	1	1	1	2102 Chicon Street
✓	✓	1700 Martin Luther King Jr Boulevard	2	1	1	1	1700 Martin Luther King Jr Boulevard
✓	✓	Austin Travis County MHMR	37	4	4	4	6222 N Lamar Boulevard
✓	✓	Austin Travis County MHMR	24	2	2	2	403 E 15th Street
✓	✓	Legacy Apartments	40	4	4	4	1340 Lamar Square Drive
✓	✓	City View at the Park	68	7	7	7	2000 Woodward Street
✓	✓	Marshall Apartments	100	10	10	10	1401 E 12th Street
✓	✓	Elm Ridge Apartments	130	13	13	13	1161 Harvey Street

✓	✓	Allandale Condos	10	1	1	1	7685 Northcross Drive
✓	✓	Saint Louise House II	22	2	2	2	2104 Berkett Drive
✓	✓	9215 Kempler Drive	2	1	1	1	9215 Kempler Drive
✓	✓	Homestead Oaks	126	13	13	13	3226 W Slaughter Lane
✓	✓	Ivy Condos - Acq of 10 Units (2/5/13)	10	1	1	1	3204 Manchaca Road
✓	✓	AHA! @ Briarcliff	27	3	3	3	1915 Briarcliff Blvd
✓	✓	10th Street Alley Flat	1	1	1	1	1817 W 10th Street
✓	✓	Saint Louise House	24	2	2	2	3200 S Lamar Boulevard
✓	✓	Guadalupe Saldana - Duplex	2	1	1	1	1208 Paul Theresa Saldana Street
✓	✓	Guadalupe Saldana - Duplex	2	1	1	1	1216 Paul Theresa Saldana Street
✓	✓	Guadalupe Saldana - Duplex	2	1	1	1	1220 Paul Theresa Saldana Street
✓	✓	4910 West Wind Trail	3	1	1	1	4910 W Wind Trail
			1,177	135	135	135	

Attachment 5c: HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

[illegible]

Attachment 5d: Office of Civil Rights Supplement

City of Austin Office of Civil Rights

1050 E. 11th Street, Suite 200, Austin, TX 78702

Mailing Address: P.O. Box 1088, Austin, TX 78767



City of Austin Office of Civil Rights (COAOCR) Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Austin Office of Civil Rights is the housing discrimination enforcement arm within the city limits of Austin. As a Fair Housing Assistance Program, COAOCR is funded annually on a noncompetitive basis to enforce fair housing laws that HUD has determined to be substantially equivalent to the Federal Fair Housing Act. The following is the housing team's performance for FY 23 under the City of Austin's Ordinance Chapter 5-1 Housing Discrimination. Thirty-nine (39) housing complaints were processed during FY 23 (October 1, 2022-September 30, 2023).

No Cause to believe discrimination occurred	27
Conciliations with benefit to the Charging Party including relief in the public interest	9
Complaints withdrawn by complainant after resolution	2
Complaints withdraw without resolution	0
No jurisdiction	0
FHAP Judicial Consent Order	0
Complainant Failed to Cooperate	1
Charges filed/issued against Respondent	0
Reactivated by HUD	0

The City of Austin Office of Civil Rights (COAOCR) has participated in several outreach and training opportunities to affirmatively further fair housing in FY 22-23 to include.

Education and Outreach

- Housing Authority of Travis County + Library Diversity Discussion Series, 02/24/2023
- City of Austin Office of Civil Rights Fair Housing Conference, 04/26/2023
- Austin Energy Community Connections, August 26, 2023
- EEOC/Office of Civil Rights Training, March 3, 2023
- Office of Civil Rights produced two Fair Housing videos (English and Spanish) and plans to make available to the the public on its website. The links can be found here: <https://youtu.be/rHVMiaEptW4> and <https://youtu.be/P34I-FEBWbk>

Community Engagement

- Awarded FEPA Innovation grant/proposal by EEOC. This proposal is a partnership between the City of Austin Office of Civil Rights and EEOC which proposes to develop and administer a joint

City of Austin Office of Civil Rights

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outreach campaign with the EEOC San Antonio District Office to prevent sexual harassment on the job targeting underserved workers in the hospitality industry such as hotels and restaurants.

FHAP Investigator's Training

- Housing Investigators, Violence Against Women Act, Part 1: Understanding Survivors' Experiences, 10/01/2022, NFHA,
- Rikki Pfouts, 2022 Fort Worth Fair Housing & Civil Rights Conference, 11/15/2023-11/16/2023, Fort Worth Diversity and Inclusion,
- Rikki Pfouts, Violence Against Women Act, Part 2: Legal Protections for Survivors, 1/1/2023, NFHA, Enrique Serrano, NFHTA Forum | Violence Against Women Act, Part 2: Legal Protections for Survivors, 01/18/2023
- Enrique Serrano, AFFH 2.0 Briefing, HUD Public Affairs, 2/6/23,
- Enrique Serrano, AFFH NPRM Briefings, HUD Public & Indian Housing Program, 02/08/23
- Rikki Pfouts, Combating Appraisal Bias Series: Building Fair Housing Partnerships, 3/2023, NFHA, Rikki Pfouts, Choices for All Voices: Innovative Education and Outreach to Build an Equitable Future, 3/2023, NFHA,
- Enrique Serrano, Juanita Martinez, Rikki Pfouts, Tamela Saldana, Housing + the Changing Workforce Conference, 3/3/2023, HousingWorks Austin,
- Rikki Pfouts, Investigation of Housing Discrimination in the Real Estate Appraisal Process, 3/27-30/2023, International Development & Planning
- Rikki Pfouts, The Design and Construction Requirements of the FHA: Technical Overview Part 1, 5/2/2023, Fair Housing Accessibility First,
- Rikki Pfouts, Fair Housing Act Enforcement, 5/16/2023, Fair Housing Accessibility First,
- Rikki Pfouts, Fair Housing Act: Common Violations or Problems, 06/06/2023, Fair Housing Accessibility First,
- Rikki Pfouts, Reasonable Modifications and Reasonable Accommodations, 7/11/2023, Fair Housing Accessibility First,
- Enrique Serrano & Juanita Martinez, NFHTA Forum/Strategies for Addressing Discrimination in Housing Provider's use of Criminal Records, 07/20/2022,
- Enrique Serrano, HUD HEMS 2.9 Testing, Kevin Gilbert, 8/1/2023,
- Enrique Serrano & Juanita Martinez, NFHTA Forum Addressing Systemic Housing Challenges: Uncovering Racism in the Homebuying Process, 09/21/2022,
- Enrique Serrano, MicroStrategy Training, Kevin Gilbert, 10/18/2022,
- Enrique Serrano, Austin Corps - Housing & Planning, Equity Office, Office of Civil Rights, October 12, 2023.
- Enrique Serrano & Juanita Martinez, NFHTA Forum/Violence Against Women Act Part 1: Understanding

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- Survivors' Experiences, 10/19/2022
- Enrique Serrano & Juanita Martinez, HEMS 2.9 New Features Presentation Kevin Gilbert, 10/24/2022, Enrique Serrano, LGBTQIA+ Collegiate Listening Session, HUD's Office of Fair Housing, 10/25/22, Juanita Martinez, Central Texas African American Family Support Conference – Virtual, 02/07/2023, Juanita Martinez, NFHTA Forum/ Combating Appraisal Bias Series: Building Fair Housing Partnerships, 03/15/2023,
- Juanita Martinez, NFHTA Forum/ Choices for All Voices: Innovative Education & Outreach to Build an Equitable Future, 04/19/2023,
- Juanita Martinez, TWCCRD Condominium HOA training, 08/22 -08/24/2023,
- Giovanni Zamora, Combating Appraisal Bias Series: Building Fair Housing Partnerships - March 2023, Giovanni Zamora, Fundamentals of Fair Housing - FHAP Investigation March 2023,
- Giovanni Zamora, Choices for All Voices: Innovative Education and Outreach to Build an Equitable Future April 2023,
- Giovanni Zamora, The Design and Construction Requirements of the FHA: Technical Overview Part1 - May 2023,
- Giovanni Zamora, The Design and Construction Requirements of the FHA: Technical Overview Part 2 - May 2023,
- Giovanni Zamora, Fundamentals of Fair Housing - Intake - May 2023,
- Giovanni Zamora, Fair Housing Act Enforcement - May 30, 2023.

The Office of Civil Rights streamlined its Fair Housing complaint form complaints can be filed via the online complaint filing system at <https://www.austintexas.gov/department/office-civil-rights/contact-us>.

The Office of Civil Rights website was revamped and provides information about the City's Fair Housing Ordinance, Employment Ordinance, Fair Chance Hiring Ordinance, Public Accommodation Ordinance as well as relevant federal fair housing and employment.

Attachment 5e: Funding Table

**CITY OF AUSTIN
HOUSING DEPARTMENT
FY 2022-23 Summary Funding and Production Table
December 19, 2023**

Program / Activity	Funding Source	FY 2022-23 Action Plan		FY 2022-23 CAPER		
		New Funding	Estimated Services	Actual Expenditures	Services Provided	
SPECIAL NEEDS ASSISTANCE						
<u>Child Care Services</u>	CDBG	499,167	169	297,690	126	
	CDBG-CV1	-	-	1,703,179	281	
		-	-	-	-	
Subtotal, Child Care Services		499,167	169	2,000,869	407	
<u>Senior Services</u>	CDBG	129,052	175	129,052	191	
		129,052	175	129,052	191	
<u>Mental Health Services</u>	CDBG	196,179	159	196,179	154	
		196,179	159	196,179	154	
		824,398	503	2,326,100	752	
Subtotal, Mental Health Services						
Subtotal, Public Services						
<u>Housing Opportunities for Persons with AIDS</u>	AIDS Services of Austin	HOPWA	900,000	273	806,192	263
	Project Transitions	HOPWA	1,200,000	250	563,514	-
	Integral Care ATCIC	HOPWA	135,328	66	117,164	-
	ASHwell	HOPWA	52,627	15	41,803	-
	Hotel/Motel Assistance	HOPWA-CV	-	-	25,917	3
	HOPWA - Adm	HOPWA	70,761	-	52,119	-
	HOPWA - Adm	HOPWA-CV	-	-	4,008	-
	Adjustment for Duplicated Services	HOPWA	-	-	-	-
	Subtotal, Housing Opportunities for Persons with AIDS		2,358,716	604	1,610,717	266
	Subtotal, Special Needs Assistance		3,183,114	1,107	3,936,817	1,018
	HOMELESS ASSISTANCE					
<u>Tenant-Based Rental Assistance</u>	HOME	1,264,779	95	160,519	108	
	HOME - PI	-	-	853,174	-	
		1,264,779	95	1,013,692	108	
Subtotal, TBRA						
<u>Public Facilities</u>	CDBG	-	-	1,495	-	
<u>HEARTH Emergency Solutions Grant</u>	Shelter Operation and Maintenance	HESG	313,922	1,245	313,922	428
	Shelter Operation and Maintenance	HESG-CV	-	-	1,670,758	172
	HMIS	HESG	29,484		23,611	-
	HMIS	HESG-CV	-		-	-
	Rapid Rehousing Programs	HESG	288,287	108	271,818	54
	Rapid Rehousing Programs	HESG-CV	-	-	420,819	719
					-	-
	ESG - Adm	HESG	36,381	-	36,381	-
	ESG - Adm	HESG-CV	-	-	132,699	-
			-	-	-	-
	Subtotal, HEARTH Emergency Solutions Grant		668,074	1,353	2,870,008	1,373
Subtotal, Homeless Assistance		1,932,853	1,448	3,885,196	1,481	

CITY OF AUSTIN
HOUSING & PLANNING OFFICE
FY 2022-23 Summary Funding and Production Table
December 19, 2023

Program / Activity	Funding Source	FY 2022-23 Action Plan		FY 2022-23 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
RENTER ASSISTANCE					
Architectural Barrier Program - Rental	CDBG	174,324	7	34,471	2
Tenants' Rights Assistance	CDBG	298,938	360	218,399	334
Subtotal, Renters Assistance		473,262	367	252,871	336
HOMEBUYER ASSISTANCE					
Down Payment Assistance	HOME	1,210,306	28	686,517	26
	HOME - PI	500,000	-	282,760	
Subtotal, Down Payment Assistance		1,710,306	28	969,277	26
Subtotal, Homebuyer Assistance		1,710,306	28	969,277	26
HOMEOWNER ASSISTANCE					
Architectural Barrier Removal - Owner	CDBG	1,422,860	75	1,060,332	54
	CDBG - RL	-	-	-	-
Minor Home Repair	CDBG	848,062	188	571,360	98
	CDBG - RL	-	-	31,754	-
Homeowner Rehabilitation Loan Program	HOME - PI	200,000		-	
	CDBG	747,380	8	280,345	2
	CDBG - PI			-	
	CDBG - RL	95,000	-	57,537	
		-		-	
Subtotal, Homeowner Rehab		1,042,380	8	337,882	2
Subtotal, Homeowner Assistance		3,313,302	271	2,001,328	154
HOUSING DEVELOPMENT ASSISTANCE					
Rental Housing Development Assistance	CDBG	1,603,105	-	-	-
	HOME	-	-	20,941	-
	HOME - PI	218,182	4	-	-
	HOME (CHDO)	264,250	6	(419,872)	-
		-	-	-	-
Subtotal, Rental Housing Dev Assist		2,085,537	10	(398,932)	-
Ownership Housing Development Assistance	CDBG	72,061	6	-	-
	CDBG - RL	55,000		-	-
	HOME	-	8	498,735	2
	HOME - PI	-	-	-	-
	HOME (CHDO)	264,250	2	129,022	-
Subtotal, Ownership Housing Dev Assistance		391,311	16	627,758	2
Subtotal, Housing Developer Assistance		2,476,848	26	228,826	2

CITY OF AUSTIN
HOUSING & PLANNING OFFICE
FY 2022-23 Summary Funding and Production Table
December 19, 2023

Program / Activity	Funding Source	FY 2022-23 Action Plan		FY 2022-23 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided
OTHER COMMUNITY DEVELOPMENT ASSISTANCE					
<u>CHDO Operating Expenses Grants</u>	HOME (CO)	167,416	2	-	-
<u>Family Business Loan Program</u>	Section 108	2,000,000	33	-	-
		-	-	-	-
	Section 108 - PI	2,192	-	-	-
Subtotal, Other Community Development Assistance		2,169,608	35	-	-
DEBT SERVICE					
<u>Neighborhood Commercial Mgmt., Debt Service</u>	Section 108 - PI	336,000		162,316	
ADMINISTRATION					
	CDBG	1,497,781	-	1,497,693	-
		-	-	-	-
	HOME	352,333	-	316,366	-
	HOME - PI	81,818	-	64,030	-
		-	-	-	-
Subtotal, Administration		1,931,932	-	1,878,089	-
TOTAL Programs, Debt Service, and Admin Cost		17,527,225	3,282	13,314,719	3,017

CITY OF AUSTIN
HOUSING & PLANNING OFFICE
FY 2022-23 Summary Funding and Production Table
December 19, 2023

Program / Activity	Funding Source	FY 2022-23 Action Plan		FY 2022-23 CAPER	
		New Funding	Estimated Services	Actual Expenditures	Services Provided

FUND SUMMARIES:

✓	HOPWA	2,358,716	604	1,580,792	263
✓	HOPWA-CV	-	-	29,925	3
✓	HOPWA-PI	-	-	-	-
✓	HESG	668,074	1,353	645,732	482
✓	HESG-CV	-	-	2,224,276	891
✓	CDBG	7,488,909	1,147	4,287,017	961
✓	CDBG-CV1	-	-	1,703,179	281
✓	CDBG-CV2	-	-	-	-
✓	CDBG-CV4	-	-	-	-
✓	CDBG-CV13	-	-	-	-
✓	CDBG - PI	-	-	-	-
✓	CDBG - RL	150,000	-	89,291	-
✓	HOME	2,827,418	131	1,683,078	136
✓	HOME (CHDO)	528,500	8	(290,850)	-
✓	HOME (CO)	167,416	2	-	-
✓	HOME - PI	1,000,000	4	1,199,964	-
✓	HTF	-	-	-	-
✓	Section 108 - PI	338,192	-	162,316	-
✓	Section 108	2,000,000	33	-	-
✓	GO Bonds	-	-	-	-
✓	CIP	-	-	-	-
✓	GF	-	-	-	-
✓	HPD	-	-	-	-
✓	DDDB	-	-	-	-
✓	UNO	-	-	-	-
0	Totals	17,527,225	3,282	13,314,719	3,017

* All proposed activities' budgets are estimated and rounded. These figures are subject to the availability of both federal and local funding.