



HOUSING
DEPARTMENT

Summary Presentation

**FY 22-23 Consolidated Annual Performance & Evaluation Report
(CAPER) & Public Comments**

Agenda

- Context: Federal Reporting & Grants
- FY 22-23 Snapshot
- FY 22-23 Client Demographics
- FY 22-23 Goals & Outcomes
- FY 22-23 CAPER Public Comment Period Summary



Context: Federal Reporting & Grants



U.S. Department of Housing and Urban Development (HUD)



****You Are Here:***

***Fiscal Year 23-24, Year 5 of the 5-Year
FY 19 – 24 Consolidated Plan***



Fiscal Year 23-24 **Action Plan** & Funding Sources

- Year 5 of 5-Year reporting period
- Serves as application for funding from four entitlement grants



Fiscal Year 22-23 Snapshot

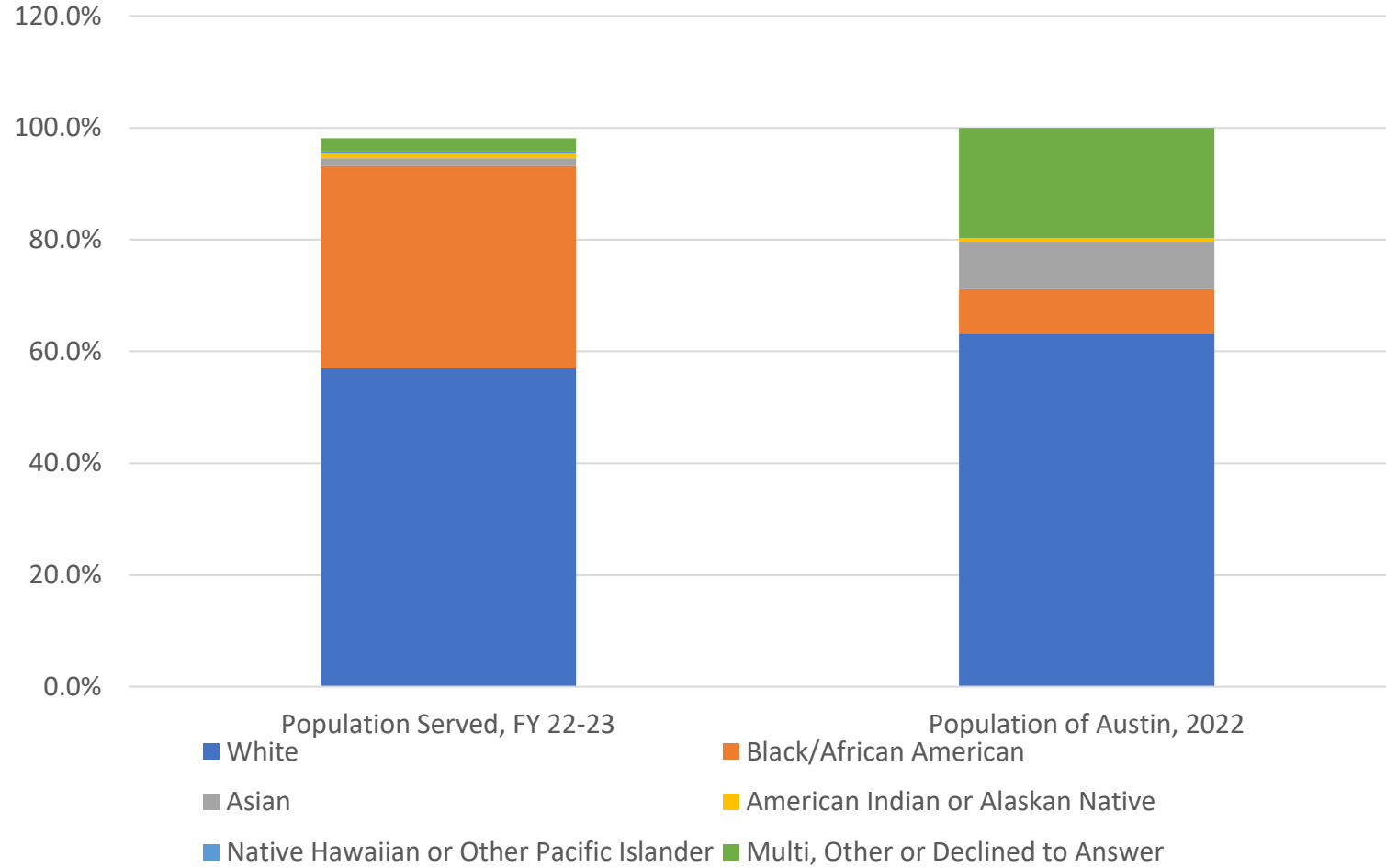
- Total number of households served by FY 22-23 completed federally-funded projects: **3,017**
- Total number of federal dollars expended on FY 22-23 completed projects:
 - Annual Entitlement Grants: \$9,357,380
 - CARES Act: \$3,957,380
 - Total: **\$13,314,719**





FY 22-23 Client Demographics

Population of Austin vs. Population Served by Race*

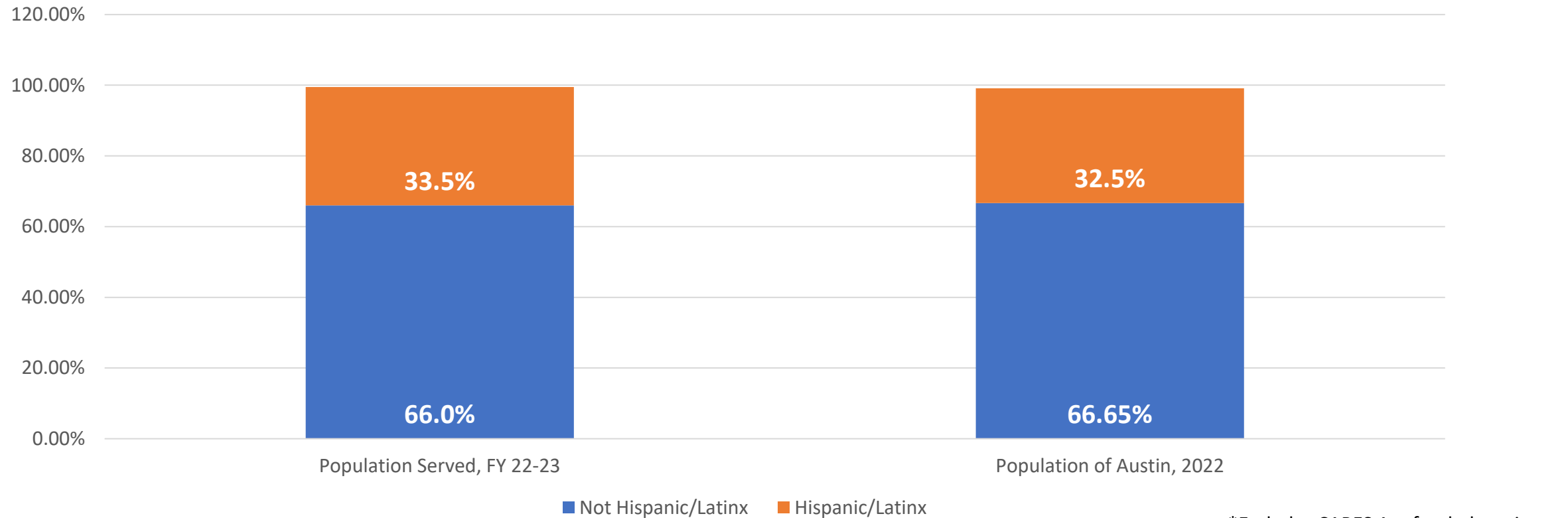


	Population Served, FY21-22	Population of Austin, 2022
White Alone	57.0%	63.2%
Black/African American Alone	36.2%	7.9%
Asian Alone	1.4%	8.4%
American Indian or Alaskan Native Alone	0.8%	0.8%
Native Hawaiian or Other Pacific Islander Alone	0.4%	0.001%
Multi, Other or Declined to State	2.3%	19.7%

*Excludes CARES Act-funded services

Source: U.S. Census Bureau 2022
ACS 5-Year Estimates; City of Austin
FY 22-23 CAPER

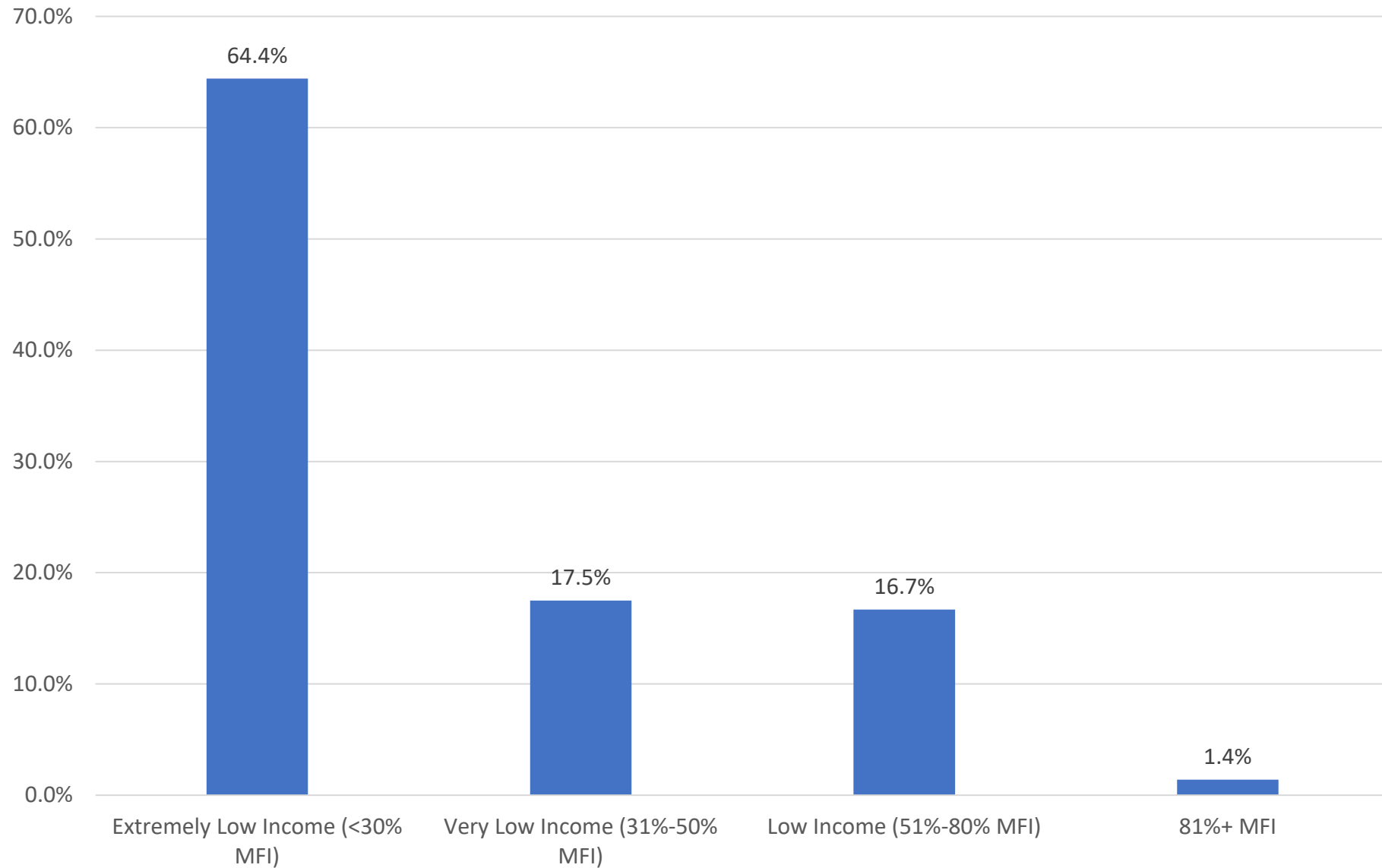
Population of Austin vs. Population Served by Ethnicity*



*Excludes CARES Act-funded services

Source: U.S. Census Bureau, 2022 ACS 5-Year Estimates; City of Austin FY 22-23 CAPER

Households Served by Income Category*



*Excludes ESG, HOPWA and CARES Act-funded services

Source: City of Austin Housing Department



FY 22-23 Goal & Outcomes

Programs & Activities

- Homelessness Assistance
- Renters Assistance
- Homebuyer Assistance
- Homeowner Assistance
- Housing Developer Assistance
- Special Needs Assistance
- Other Community Development



Homelessness Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	% Annual Goal Met	Funds Expended
Tenant-Based Rental Assistance (TBRA)	108	114%	\$1,013,692
Rapid Rehousing	54	50%	\$271,818
Homeless Person Overnight Shelter	428	34%	\$313,922

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Households Served	% Annual 5-Year Goal Met	Funds Expended
Tenant-Based Rental Assistance (TBRA)	354	55%	\$3,359,361
Rapid Rehousing	293	50%	\$1,160,918
Homeless Person Overnight Shelter	1387	27%	\$1,209,692



Renters Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	% Annual Goal Met	Funds Expended
Tenants' Rights Assistance	334	93%	\$218,399
Architectural Barrier Removal - Renter	2	29%	\$34,471

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Households Served	% Annual 5-Year Goal Met	Funds Expended
Tenants' Rights Assistance	1,266	47%	\$1,080,444
Architectural Barrier Removal - Renter	4	11%	\$59,538



Homebuyer Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	% Annual Goal Met	Funds Expended
Down Payment Assistance	26	93%	\$282,760

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Households Served	% Annual 5-Year Goal Met	Funds Expended
Down Payment Assistance	116	93%	\$4,359,688



Housing Development Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	% Annual Goal Met	Funds Expended
Rental Housing Development Assistance (RHDA)	0	0%	\$0
Ownership Housing Development Assistance (OHDA)	2	13%	\$627,758

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Households Served	% Annual 5-Year Goal Met	Funds Expended
Rental Housing Development Assistance (RHDA)	124	157%	\$9,581,180
Ownership Housing Development Assistance (OHDA)	12	29%	\$617,477



Special Needs Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	% Annual Goal Met	Funds Expended
CDBG Public Services (Childcare, Senior Services, Mental Health Services)	471	94%	\$622,921
Housing for Persons with HIV/AIDS (HOPWA) Services	263	105%	\$1,160,717

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Households Served	% Annual 5-Year Goal Met	Funds Expended
CDBG Public Services (Childcare, Senior Services, Mental Health Services)	1,926	76%	\$2,748,392
Housing for Persons with HIV/AIDS (HOPWA) Services	1,245	78%	\$7,239,215



Other Community Development Assistance

One-Year Goals & Outcomes

Program	FY 22-23 Household/ Businesses Served	% Annual Goal Met	Funds Expended
Family Business Loan Program	0	0%	\$0
Community Housing Development Organization (CHDO) Expenses	0	0%	\$0

Five-Year Goals & Outcomes (4 Years In)

Program	FY 19-24 Household/ Businesses Served	% Annual 5-Year Goal Met	Funds Expended
Family Business Loan Program	54	28%	\$1,355,974
Community Housing Development Organization (CHDO) Expenses	6	33%	\$345,434



CARES Act Programming: CDBG-CV

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	Total Households Served by Program Since Start	% Goal Served for Program Since Start
Childcare Services (on going)	281	508	172%

Completed in Previous Fiscal Years:

Program	Total Households/Businesses Served by Program	% Goal Served for Program
Austin Small Business Relief Grants (completed FY 20-21)	89	141%
Emergency Rental Assistance (completed FY 20-21)	1,030	25%
Emergency Rental Assistance – Homelessness Assistance (completed FY 20-21)	194	136%



CARES Act Programming: ESG-CV

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	Total Households Served by Program Since Start	% Goal Served for Program Since Start
Rapid Rehousing (completed in FY 22-23)	719	1056	95%
Temporary Emergency Shelter (completed in FY 22-23)	172	554	109%



CARES Act Programming: HOPWA-CV

One-Year Goals & Outcomes

Program	FY 22-23 Households Served	Total Households Served by Program Since Start	% Goal Served for Program Since Start
HOPWA-CV Programs	3	86	68%



Public Comment Period Summary

FY 22-23 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

Project Engagement

VIEWS	PARTICIPANTS	RESPONSES	COMMENTS
543	1	0	1

What feedback do you have about the City's use of the federal funding outlined above? How well does the draft CAPER accurately reflect the impact of these dollars?



Public Comment Period Summary

ADAPT of Texas remains concerned about the City of Austin Housing Department's addressing the needs of persons with disabilities. This CAPER leaves many questions for us. The City has really upped their efforts to address homelessness which is to be commended. This is a large problem for thousands of people in our city. Austin is terribly unaffordable for most of our members and those we are trying to assist. This unaffordability has driven many lower income people who are not homeless out of the city causing people with disabilities to live farther from transit, services and more of the things that make life more livable for them. This has also upped the incomes of those qualifying for assistance from the City since access to such assistance is measured in percentage of median family income. As the income goes up, so do these percentages and people on disability benefits - which do not go up at the same rate by any stretch - sink lower and lower in the pile. We estimate people on disability incomes are at 14% and below MFI, yet the lowest category is 30%, and "affordable" starts at 80% (and we have even seen programs targeting 120%). This unaffordability should not just fall on the Housing Dept of course, but the Housing Dept should recognize the impact on those who would live in our city.

Most of the assistance for people at 30% and below is now focused on permanent supportive housing, yet many low low income folks (disabled and otherwise) do not need their housers, (their landlords, etc.) controlling their supports and services. These should be separate, in spite of the trends of the day, and the city should be pressuring HUD to further separate these things.

We are glad to see the city plans to improve marketing of the ABRP program, including the rental portion, but we would like to know a lot more details about this effort. The numbers being served are strangely low. The mobile friendly, short form application sounds very promising but we would like to know more details.

We hope the City holds RGLA's feet to the fire in regards to investigating and collecting complaints related to disability discrimination. This category was the largest category of discrimination when ATC ran the program and that came about after our publicizing some of the most egregious discrimination and ATC taking that seriously and following up. Too much disability discrimination is taken as "just the way things are" with minimal thought to how they should be.

We were very dismayed to see the City did not use any federal dollars for Rental Housing Development Assistance since that ruled out some of the strongest protections for people with disabilities, Section 504 for example. This is wrong, and unless the City and the Housing Department adopt parallel local requirements, they should not skirt federal dollars for such an important source of housing.

We applaud the work that is being done to address homelessness, though the numbers fall far short of the problem. Addressing this issue is not easy but the need is great. We are concerned that the emphasis on homelessness is taking away from those who are extremely low income but not homeless and need housing. HACA does a great job in this regard but we see they are being asked to do more relating to homelessness and we are very concerned about the net effect.

This concern is greatly escalated by the fact that everyone refuses to admit people who are forced to live in nursing homes and similar institutions are not considered homeless, even though these facilities are not housing. I see jail I see many other non housing places where people get stuck counted but if you have a significant disability, especially if it requires you have certain supports and services, it seems that is still fine you are relegated to these institutions and facilities with the City of Austin -- despite the Supreme Court saying unnecessary institutionalization is a form of discrimination. That is a reality, not just pretty talk.

In non-homeless TBRA assistance, only 1/2 of the goal was met which is not good. On page 34 it says no rental housing assistance was given to nonhomeless which is bad, and only 2 people got ABRP rental help? That is not right.

There are many other questions that arise for us but not enough details here are provided to be clear of what is being said. Terms like Special Populations are too vague, what percent of extremely low income served were not homeless, and what percent of homeless people served had disabilities?

Though there are several references to non-discrimination related to disability, in the past we have found the discrimination came in lax to non-existent enforcement of accessibility and program access and this is not addressed here, but it is still a concern of ours.

One other thing I hope folks working in these areas will come to understand and help address is the disparity between services and supports for different kinds of folks with cognitive disabilities, people with strokes, brain injuries and the like who happen to acquire their disabilities after age 22 often need the same levels of assistance as those acquiring their disabilities before age 22 but they are not eligible for the same assistance, nor are they eligible for integral care services for the most part and they fall through the cracks.

The City of Austin needs to focus in and really support efforts to house people at 50% AND 30% AND BELOW MFI. And this housing needs to be in central Austin, not on the outskirts where there is limited public transit, services, etc.



Questions or Requests for Follow Up?

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