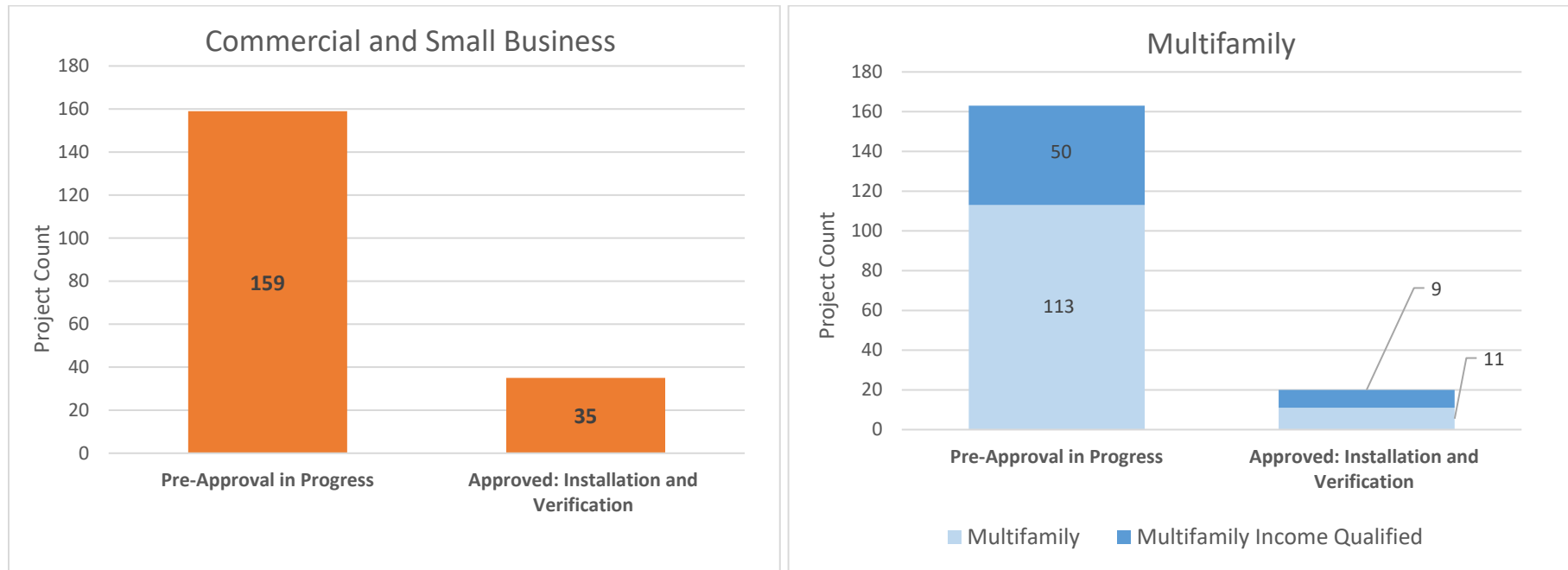


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
 - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
 - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
 - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report
12/28/2023

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Paid	1290576	Bridge at Monarch Bluffs	8515 S IH 35 SVRD NB	2	49.4	199,196	\$117,626	HVAC Tune-Ups, Lighting, Smart Thermostats, Limited time bonus offerings	330
Multifamily Income Qualified	Paid	1290573	The Aspect	4900 E Oltorf St	3	234.2	351,901	\$203,105	LED Lights, Plenum Remediation & Seal, HVAC Tune-Ups, Smart Thermostats, ECAD incentive, MFIQ LTO items	308
Multifamily Income Qualified	Paid	1283260	Bridge at Sterling Springs	2809 W William Cannon Dr	5	60.7	250,207	\$111,670	Attic Insulation, HVAC Tune-Up, Smart Thermostats, Lighting, Water Savings Devices	172
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1275428	Landmark at Prescott Woods	2915 AFTONSHIR E WAY	5	99.9	349,027	\$213,038	HVAC Tune-Ups, Smart Thermostats, LED Lighting	364
Multifamily	Installation	1299445	San Marin Apartments	4025 DUVAL RD	7	32.7	1,687	\$87,883	Attic Insulation (FY24)	459
Multifamily	Installation	1294027	The Villages of Bella Vista	8515 BRODIE LN	5	87.5	404,603	\$200,736	HVAC Tune-Ups, Smart Thermostats	402
Multifamily	Installation	1301185	Elan East	2900 Manor Rd	9	59.0	327,616	\$121,687	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD	251
Multifamily	Installation	1300529	The Establishment	3501 S 1st St	3	34.1	143,396	\$100,399	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	139

Multifamily & Commercial Project Pipeline – Monthly Report
12/28/2023

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1299131	Madison Northridge	12001 Metric Blvd	7	47.3	187,577	\$114,068	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	200
Multifamily	Installation	1294015	422 at the Lake	422 W Riverside Dr	9	20.5	79,775	\$77,004	HVAC Tune-Ups	204
Multifamily	Installation	1300778	The Reserve at Walnut Creek	8038 Exchange Dr	1	78.7	307,054	\$185,719	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	284
Multifamily	Paid	1291582	Highlands Hill Country	3014 W William Cannon Dr	5	94.6	438,649	\$225,112	HVAC Tune-Ups, Smart Thermostats	444
Multifamily	Paid	1292191	The Brook in Travis Heights	1824 S IH 35 SVRD SB	9	35.9	183,134	\$70,108	HVAC Tune-Ups, Smart Thermostats, LED Lighting	144
Multifamily	Paid	1291599	SoCo Apartments	6300 S CONGRESS AVE	2	29.5	169,209	\$64,952	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices	122

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Multifamily & Commercial Project Pipeline – Monthly Report
12/28/2023

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$72k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid*	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$66k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



MULTIFAMILY REBATE FACT SHEET

The Bridge at Monarch Bluffs

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	BRIDGE AT MONARCH BLUFFS
Customer Name	AAHC MONARCH BLUFFS MM LLC
Property Address	8515 S INTERSTATE HWY 35 Austin, TX 78744
Year Built	2008
Average Rent per Floor Plan[1]	1BR = \$1,313; 2BR = \$1,583; 3BR = \$1,904
Number of Rentable Units	330
Housing Type	Income Qualified EX-XV - Other Exemptions (including public property, religious organizations, charitable organizations, and other property not reported elsewhere)
Water Heater Type	Electric
Electric Utilization Intensity (EUI)	10.25
Average Electric Utilization Intensity for cohort[2]	7.80

Project and Rebate

Total Project Costs	\$117,626
Total Rebate	\$117,626
% of Total Construction Costs	100%
Rebate per Unit	\$356

Note(s)

Replaced 813 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Installed 125 Nest Smart Thermostats. Performed HVAC Tune-Up on 312 units with the total tonnage of 581.5 tons. Installed Multifamily Income Qualified limited time offerings.

Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	49 kW
Kilowatt-hours (kWh) Saved	199196 kWh
\$/kW- Estimated	\$2,342/kW
Annual Dollar Savings Per Unit[3]	\$57

Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$2,439	4.0	2,552	\$608	\$1
Smart Thermostats	\$18,750	10.9	62,377	\$1,722	\$18
HVAC Tune-Up	\$94,565	34.5	134,268	\$2,739	\$38
Multifamily Income Qualified LTO	\$1,872	-	-	-	-

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: CoStar

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.