

Non-Public - AE
Customer Energy Solutions
FY24 YTD MW Savings Report
As of November 2023

12	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
EES- Appliance Efficiency Program	2.60	0.36	14%	Customers	508	677.78	\$ 1,500,000	\$ 220,234
EES- Home Performance ES - Rebate	0.90	0.06	6%	Customers	56	78.22	\$ 1,600,000	\$ 96,065
EES- AE Weatherization & CAP Weatherization - D.I. *	0.44	0.04	9%	Customers	55	70.09	\$ 2,577,000	\$ 364,599
EES- School Based Education *	0.30	0.04	14%	Products	1,003	225.13	\$ 350,000	\$ 49,518
EES- Strategic Partnership Between Utilities & Retailers *	1.75	0.32	18%	Products	32,238		\$ 1,250,000	\$ 150,316
EES- Multifamily Rebates	0.65	0.36	56%	Apartments	1,461	1,141.76	\$ 900,000	\$ 662,819
EES- Multifamily WX-D.I.+	1.00	0.44	44%	Apartments	1,292	891.86	\$ 1,800,000	\$ 518,306
EES- Commercial Rebate	6.00	0.83	14%	Customers	22	2,078.89	\$ 2,250,000	\$ 536,929
EES- Small Business	2.00	0.02	1%	Customers	2	46.56	\$ 1,100,000	\$ 11,989
Energy Efficiency TOTAL	15.64	2.47			4,399	5,210.29	\$ 13,327,000	\$ 2,610,775
Demand Response (DR) - Annual Incremental	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	
DR- Power Partner	6.40	3.33	52%	Devices	2,344	0	\$ 1,600,000	\$ 254,230
DR- Commercial Demand Response (frmly Load Coop)	2.00		0%	Customers			\$ 2,000,000	
Demand Response (DR) TOTAL	8.40	3.33			2,344	0.00	\$ 3,600,000	\$ 254,230
Green Building	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
GB- Residential Ratings	0.26	0.07	27%	Customers	85	82		
GB- Residential Energy Code	1.63	0.31	19%	Customers	397	430		
GB- Multifamily Ratings	3.00	0.44	15%	Dwellings	948	505	\$ 9,300	
GB- Multifamily Energy Code	6.00	1.01	17%	Dwellings	1,852	1,292		
GB- Commercial Ratings	4.20	1.70	41%	1,000 sf	1,098	2,172	\$ 47,000	
GB- Commercial Energy Code	3.90	0.86	22%	1,000 sf	2,491	2,786		
Green Building TOTAL	19.00	4.39			3,282	7,266	\$ 56,300.00	\$ -
Thermal Energy Storage TOTAL	0.00	0.00			0	0	\$ -	\$ -
CES MW Savings	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Rebate Budget	Spent to Date
Grand TOTAL	43.04	10.20			10,025	12,476.44	\$ 16,983,300	\$ 2,865,005
Residential Totals	15.93	5.33	33%		39,439	3596.66	\$ 11,577,000	\$ 2,316,087
Commercial Totals	19.11	12.01	63%		6,389	6778.33	\$ 2,058,425	\$ 3,350,000

Unaudited data updated monthly, as reported by
CES teams.

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Customer Renewable Solutions	MW Goal	MW To Date	Percentage	Participant Type	Participants To Date	MWh To Date	Incentive Budget	Spent to Date
Residential	7.00	0.82	12%	Customers	112	1,419	\$ 2,500,000	\$ 280,000
Commercial	5.00	0.00	0%	Customers	0	0	\$ 2,750,000	\$ 263,576
Unincentivized		0.59			95			
Solar Energy TOTAL	12.00	1.41			207	1,419	\$ 5,250,000	\$ 543,576

GreenChoice	Participant Type	Participants	MWh
Residential	Customers	21,115	29,647.92
Commercial	Customers	295	58,205.99
GreenChoice TOTAL		21,410	87,853.91

Community Solar	Participant Type	Participants	MWh
Market Rate	Customers	222	356.46
CAP	Customers	215	337.32
Community Solar TOTAL		437	693.78

Energy Efficiency Programs	
Solar	
Green Building	Through November, 51% Single Family homes and 1 multifamily development (with a total of 202 units) receiving AEGB ratings are in SMART Housing developments in the AE service area.

Notes:
 AE Weatherization budget excludes rollover.
 All numbers are unaudited and will be adjusted in line with financial updates.
 This report has historically been filtered by paid date per enrollment. Beginning June 2022 the EES data is filtered on payment authorization (approval) date.

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