

TO: Mayor and Council Members

THROUGH: Robert Goode, Interim Assistant City Manager

FROM: Richard Mendoza, Transportation and Public Works Director

DATE: December 8, 2023

SUBJECT: Seaholm Tax Increment Reinvestment Zone #18 Project List Recommendations

We want to share with you a recommended project list for consideration, based on Mayor and Council's input, for those funds remaining through the Tax Increment Reinvestment Zone #18 (TIRZ), once closed.

Seaholm Redevelopment District TIRZ # 18 Overview

The project and financing plan for TIRZ #18 included funding for construction of a bicycle and pedestrian underpass underneath the railroad tracks at Bowie Street (commonly referred to as the "Bowie Underpass" project). Despite extensive negotiations with Union Pacific Railroad, a project agreement could not be reached. We are proposing some renovations to that original Underpass Project, but please know that we cannot move forward with the entire project as originally envisioned.

Stakeholder Engagement and Recommended Alternatives

Transportation and Public Works (TPW) staff convened multiple input sessions with stakeholders including community-based non-profits, Bicycle and Pedestrian Advisory Council representatives, real estate professionals, property managers, and neighborhood association leadership. New suggested alternatives include near-term and long-term options informed by not only the Mayor and City Council but also the Shoal Creek Conservancy's Cypress and Shoal Creek Public Space Strategy as well as recommendations in the Austin Bicycle Plan, Urban Trails and Sidewalk plans.

With that as a backdrop, TPW staff recommends the following projects in order of priority (also included identified on attached map).

Project Number	Project Name and Description	Cost Estimate
(1)	Shoal Creek Trail Underpass at the 3 rd Street Bike/Ped Bridge – This project will eliminate the	\$5M
	existing sharp turns and blind curves to improve north-south and east-west trail movements	
	by routing the Shoal Creek trail underneath the 3 rd Street bike/ped bridge and improve overall trail connections to 3rd Street.	
(2)	Expanded 3 rd Street Bike/Ped Bridge and Study of the 3 rd Street Trestle Bridge – This project	\$5M
	will improve the quality and comfort for people crossing 3 rd Street bicycle and pedestrian	
	bridge by widening the current constrained connection, estimated at \$4M, to better manage	
	increasing volumes of people walking and bicycling. This project will also include the study	
	and preliminary design of a public plaza at the 3 rd Street trestle bridge, estimated at \$1M for	
	study and preliminary design. Because the City does not own the trestle bridge, TPW	
	recommends funding further study first to best understand all options with associated costs.	
(3)	3 rd and West Intersection – This project will primarily upgrade the safety, quality, and comfort	\$1M
	of the intersection of 3 rd Street and West Avenue for all modes. Protected corners, improved	
	wayfinding, widened areas for safer passing and more predictable and visible turning	
	movements would be constructed in coordination with landscaping and shade.	
(4)	Sidewalk and trail connectivity along Cesar Chavez St. from B.R. Reynolds Drive to San	\$1.3M
	Antonio Street – This project would establish an ADA accessible route between B.R. Reynolds	
	Drive and San Antonio Street along the south curb of Cesar Chavez Street to improve	
	connectivity to the existing Shoal Creek Trail underpass at Cesar Chavez Street.	
(5)	Trail crossings at West Avenue and Walter Seaholm Drive (\$200k) - This project would add	\$200k
	dynamic signs like those at B.R. Reynolds Drive and Sandra Muraida Way to highlight the trail	
	crossings along Cesar Chavez Street at West Avenue and Walter Seaholm Drive to provide	
	consistent crossing treatments of the crosstown bikeway along Cesar Chavez Street.	
	TOTAL PROJECTS	\$12.5 M

Please contact Richard Mendoza (<u>RichardV.Mendoza@austintexas.gov</u>) Director, Transportation and Public Works Department if you have further questions.

cc: Jesús Garza, Interim City Manager Ed Van Eenoo, Chief Financial Officer

Attachment: Map of Alternative Projects

