



Recommendation for Action

File #: 23-3545, **Agenda Item #:** 2.

1/18/2024

Posting Language

Approve a resolution authorizing negotiation and execution of an advanced funding agreement with the Texas Department of Transportation for the relocation and adjustments of existing electric infrastructure in conflict with the Texas Department of Transportation's Loop 360 at RM 2222 and Courtyard Roadway project for and estimated cost of \$93,205 plus a 10 percent contingency of \$9,320.50, for a total estimated cost of \$102,525.50, plus any cost overruns.

Lead Department

Austin Energy.

Fiscal Note

Funding is available in the Capital Budget of Austin Energy.

For More Information:

Amy Everhart, Local Government Issues Director, 512-322-6087; Elaine Veselka, Acting Vice President of Electric System Engineering and Technical Services, 512-322-6667.

Additional Backup Information:

Texas Department of Transportation (TxDOT) will complete electric utility infrastructure relocation work on behalf of Austin Energy on SL 360 and Courtyard Drive/RM 2222. This civil work is required due to road improvements in the area, and covers the following:

- Installation of new conduit encased in concrete duct bank,
- Trench excavation and protection, and
- Installation of two new electrical vaults and removal of two existing vaults.

Austin Energy will provide construction inspection services for this project and agrees to provide funding to TxDOT for the construction of electric utility infrastructure, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in the agreement. TxDOT shall obtain the written approval of the City for all change order requests before TxDOT issues the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 10 percent contingency in funding has been included to expedite the processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

Austin Energy is managing this project.

This project is located within zip code 78731 in the Austin Full Purpose Jurisdiction of Council 8 & 10.