

**Table A: Summary of HPF Fiscal Year 2024 Recommendation**

<b>Project</b>	<b>Department</b>	<b>District</b>	<b>Amount</b>
Barton Springs Bathhouse Construction	Parks and Recreation	8	\$11,019,081
Interpretive Wayfinding: Rosewood Park	Parks and Recreation	1	\$75,000
Small Scale Historic Preservation Projects: Masonry, roof and window restoration and stabilization at multiple sites including Barton Springs, Deep Eddy, Mayfield Park, Rosewood Park	Parks and Recreation	1, 8, 10	\$386,947
District Tourism Development for 5 <sup>th</sup> Street Mexican American Heritage Corridor and African American Cultural Heritage District	Economic Development	9	\$400,000
Austin History Center Exterior Improvements	Austin History Center	9	\$88,275
<b>Capital Project Total</b>			<b>\$11,969,303</b>

<b>Operations Project</b>	<b>Department</b>	<b>District</b>	<b>Amount</b>
13 Temporary staff, eight FTEs, program administration, and general historic property maintenance at the following historic sites: Old Bakery and Emporium, O. Henry Museum, Susanna Dickinson Museum, Elisabet Ney Museum, Oakwood Chapel Visitor Center, Montopolis Negro School	Parks and Recreation	multiple	\$1,509,019
Brush Square Tourism Security Personnel (approved budget amendment, ongoing)	Parks and Recreation	9	\$195,000
Two FTEs, one temporary marketing representative, program and contract administration, promotional programming, education, and outreach related to Heritage Tourism	Economic Development	All districts	\$550,000
Austin History Center: Content and Digital Asset Management	Austin Public Library	9	\$33,582
<b>Operations Total</b>			<b>\$2,287,602</b>

<b>Iconic Venue Fund</b>	<b>Department</b>	<b>Amount</b>
Transfer to Special Revenue Fund to contract with the Austin Economic Development Corporation for implementation and disbursement of the Iconic Venue Fund and associated support fees. As of FY23, Special Revenue Fund transfers to date are \$7.4 of \$15 million.	Economic Development Department	\$2,500,000
<b>Iconic Venue Fund Transfer</b>		<b>\$2,500,000</b>

<b>Heritage Preservation Grant Projects</b>	<b>Proposal</b>	<b>District</b>	<b>Amount</b>
Alamo Draffhouse Cinemas Baker, Llc (Baker School)	Window and Trim Repair and Replacement	9	\$250,000
Haunted Texas Corporation (Hofheintz-Reissig Store)	Event and Tour Development	9	\$138,140
Austin Parks Foundation (Madison Log Cabin)	Preservation of Henry G. Madison Log Cabin	1	\$237,000
Austin Theatre Alliance (Stateside Theatre)	Blade Sign Replica and Installation	9	\$250,000
Austin Theatre Alliance (Paramount Theatre)	Balcony Doors, Transom, Pediments, & Upper Windows Rebuilt	9	\$250,000
Austin Woman's Club (North –Evans Chateau)	Planning Proposal	9	\$30,000
Bethany Cemetery of Travis County	Tour Development, Collateral, and Promotions	1	\$95,000
Broken Spoke	Porch Repair	5	\$50,000
Center for Women & Their Work, Inc (Johnson & Johnson Grocery and House)	Roof, gutter, door, and window frame repairs	3	\$104,428
Downtown Austin Development Corporation (Republic Square)	Heritage Events	9	\$250,000
Jourdan-Bachman Pioneer Farms Foundation (Pioneer Farms)	Dodson Farm House Restoration	1	\$161,800

Housing Authority of the City of Austin (Rosewood Courts)	Rosewood Courts Mixed-Reality Storytelling Project and Tour Development	1	\$250,000
Huston-Tillotson University (Evans Hall)	Restoration	1	\$145,323
The Contemporary Austin Museum Inc (Laguna Gloria)	History & Nature On- Site Multimedia Tour Development	10	\$250,000
The Foundation for the Preservation of the Historic / Millett Opera House, Inc.	West Wall Repointing	9	\$87,750
Pease Park Conservancy	Black History Interpretive Plan Implementation Project	10	\$250,000
Preservation Austin (Red River International House)	Homes Tour Event Marketing	9	\$30,000
Umlauf Sculpture Garden & Museum	Planning Proposal for Charles Umlauf House and Studio	5	\$30,000
Waterloo Greenway Conservancy (Sir Swante Palm Park)	Shelter House Planning Proposal	9	\$30,000
Zeta Phi Beta Sorority Inc. (Thompson House)	Zeta Cultural Corner Archival Center Restoration	1	\$250,000
421 Sixth LP (Kreisle Building)	Roof Repair and Accessibility	9	\$246,803
421 Sixth LP (Paggi Carriage Shop)	Roof Repair	9	\$248,568
Programmatic Adjustment			\$5,953
<b>Heritage Preservation Grants Total</b>			<b>\$3,590,765</b>

<b>Land Appropriation</b>	<b>Department</b>	<b>Amount</b>
Historic Land Acquisition	Office of Real Estate Services	\$11,376,217
<b>Land Appropriation Total</b>		<b>\$11,376,217</b>

<b>Total Requirements</b>		<b>\$31,723,887</b>
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