

**CAPITAL BUDGET  
FISCAL NOTE**

**CONTACT DEPARTMENT(S):** Parks and Recreation Department

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2023-2024 Economic Development Department Historic Preservation Fund (Ordinance No. 20230816-008) to increase appropriations by \$5,744,189 for historic restoration and preservation purposes and amending the Fiscal Year 2023-2024 Parks and Recreation Department Capital Budget (Ordinance No. 20230816-008) to transfer in and appropriate \$1,819,081 for historic restoration and preservation projects. Related to Item #23-3613.

**FISCAL ANALYSIS**

<b>Department:</b>	<b>Parks and Recreation Department</b>
	Historic Preservation Fund
Project Name:	Capital Projects (FY24)
	Transfer from Historic
Funding Source(s):	Preservation Fund
Prior Appropriations:	
FY 2024:	\$9,661,947
<b>This Action:</b>	<b>\$1,819,081</b>

**Amended Project Appropriation \$11,481,028**

**ANALYSIS / ADDITIONAL INFORMATION:** This action appropriates \$1,819,081 to the Fiscal Year 2023-2024 Parks and Recreation Department Capital Budget for use on eligible historic restoration and preservation projects.