



## Recommendation for Action

---

**File #:** 23-3665, **Agenda Item #:** 23.

1/18/2024

---

### **Posting Language**

Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire 0.541 acres (23,555 square feet) of wastewater easement and 0.119 acres (5,182 square feet) of temporary working space easement generally located at 13500 Lazyridge Drive, Austin, Texas, 78660, from Dallas Oaks Investments LLC for a total amount not to exceed \$77,786, including closing costs.

### **Lead Department**

Financial Services Department.

### **Fiscal Note**

Funding is available in the Capital Budget of Austin Water.

### **For More Information:**

Michael Gates, Financial Services Department, 512-974-5639; Brandon Williamson, Financial Services Department, 512-974-5666; Ria Yamaguchi, Capital Delivery Services Department, 512-974-9125.

### **Additional Backup Information:**

Rapid development in this region is increasing the wastewater service demand in the basin. Timely construction of the wastewater interceptor is required for the Dessau Wastewater Treatment Plant to stay within its permitted limits, and it is a crucial portion of the overall wastewater service strategy in the northeast service area. Increased development and rapid growth in the Harris Branch wastewater basin requires the construction of approximately 23,000 linear feet of gravity-fed wastewater interceptor from the Dessau Wastewater Treatment Plant to connect to the Lower Harris Branch Interceptor. Therefore Austin Water required the acquisition of a wastewater easement and temporary working space easement to complete this work.

An independent, third-party appraisal was procured to establish the fair-market valuation of the proposed acquisition. The appraisal supports the purchase price of \$73,786. The amount of the purchase price plus closing costs is not to exceed \$77,786.