

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

1/18/24

**CONTACT DEPARTMENT(S):**

Development Services

**FUND(S):**

Development Services

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Texas Peace Officers' Memorial to be held April 28, 2024.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$238            Application Processing Fee

\$157            ACE Permitting Fee

\$16             Technology Surcharge

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**\$411            Total Fees Waived**

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Development Services Department fees for this event are \$411. This item reimburses the entire \$411.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kelly, \$411; Mayor Watson, \$0; Council Member A. Alter, \$0; and Council Member Velasquez, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.