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## M E M O R A N D U M   O F   U N D E R S T A N D I N G

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**TO:**            **Jorge L. Morales, P.E., CFM**  
Director, Watershed Protection Department

M.O.U. # **24-001**

**FROM:**        **Kimberly McNeeley, CPRP**  
Director, Parks and Recreation Department

**SUBJECT:**    **Old Lampasas Dam Modernization**  
CIP ID: 7492.029 FDU: 4850 6307 2105

**DATE:**        **1/10/2024**

The Watershed Protection Department (WPD) plans to implement repair and modernization improvements on a dam facility located on the Upper Bull Creek Greenbelt within an existing drainage and public utility easement. The project will provide upgrades that are required to meet dam safety rules of the Texas Commission on Environmental Quality and City of Austin Drainage Criteria Manual.

WPD has requested the use of parkland located at 8020 Spicewood Springs Rd, the southeast corner of Spicewood Springs Road and Old Lampasas Trail, for a temporary construction storage and staging area as shown on Attachment B (Location Map). Parkland mitigation was calculated as shown on Attachment A (Mitigation Calculation Worksheet).

WPD agrees to provide materials to benefit the PARD Cities Connecting Children to Nature Program which will be transferred at WPD's expense to the PARD Maintenance Facility at 9608 Decker Lane.

Temporary Use: 15,246 sq. ft. =	\$70,652
Total Parkland Mitigation Amount =	\$70,652
Credit for materials and work performed =	\$3,290,399 (Attachment C)
Mitigation Balance =	\$-0-
<b>Chapter 26 Administrative Fee =</b>	<b>\$4,000</b>

WPD agrees to perform future inspections and maintenance of the dam and related structures, including mowing or maintaining vegetative cover, removal of debris, maintenance of drainage features, gates, fencing, bollards, access drives and any other related structural repairs as needed.

The estimated project start date is September 2024. The estimated duration of parkland use is 540 Calendar Days.

Estimated Date of Final Completion (restoration complete and accepted by Environmental Inspector and PARD; parkland open for public use) is February 2026.

Extension/modification of parkland use must receive prior written approval from PARD. Additional fees may be required.

**Watershed Protection** Point of Contact: **Marie Lancaster E.I.T**

Phone Number: **512-974-1347**

**Parks and Recreation** Point of Contact: **Gregory Montes**

Phone Number: **512-974-9458**

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Kimberly McNeeley, CPRP  
Director, Parks and Recreation Department

Date

## *CONCURRENCE*

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Jorge L. Morales, P.E., CFM  
Director, Watershed Protection Department

Date

### Attachments:

- A (Mitigation Calculation Worksheet)
- B (Location Map)
- C (Work Performed Cost Estimate)