



MEMORANDUM

TO: Mayor and City Council

FROM: Mandy DeMayo, Director, Housing Department *Mandy DeMayo*

DATE: January 24, 2024

SUBJECT: Staff Update to Resolution No. 20200903-044: Approve a resolution expressing City Council's intent to include Key Performance Indicators related to equity and displacement in a Performance Dashboard for Project Connect implementation.

The Housing Department will be extending the response deadline for [Resolution No. 20200903-044](#), related to the inclusion of equity and displacement Key Performance Indicators (KPIs) in a Performance Dashboard for Project Connect implementation to Spring 2024. The initial list of indicators will be shared and vetted with other City of Austin staff, including the Project Connect Office, the Planning Department, the Equity Office and other departments and offices we continue collaborating with. We will share the KPIs with these internal stakeholders before engaging in a more extensive community engagement process to receive feedback from other stakeholders and the community at large. The meetings with City staff will begin in January 2024.

This extension will ensure the due diligence associated with a transparent, robust engagement process to select the appropriate and most meaningful KPIs, and that the logistics of inserting this data into the currently available [Project Connect Anti-Displacement Performance Dashboard](#), which tracks the \$300 million investments made to date.

If you have questions, contact me at 512-974-1091 or Mandy.DeMayo@austintexas.gov or Nefertitti Jackmon, Community Displacement Prevention Officer, at 512-974-3196 or Nefertitti.Jackmon@austintexas.gov.

cc: Jesús Garza, Interim City Manager
Veronica Briseño, Assistant City Manager