

# General Manager's Report

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General Manager



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# Resource Generation Plan Update Timeline

## Austin Energy Utility Oversight Committee (AEUOC) Briefings

- ERCOT Market & Power Supply Adjustment
- Austin Energy's Generation Portfolio

## EUC Briefings

- Survey Results ~7,500 Respondents
- Modeling Framework
- Community Energy Solutions Goals
- Assessment & Modeling Results
- Initial Recommendations

## Public Engagement Process

- Four Stakeholder Meetings
- Community Survey

## AEUOC Briefing

Resource Generation Plan Update with Initial Recommendations

## AEUOC Briefing

Brief Status Update

## AEUOC Briefing

Resource Generation Plan Final Recs

## City Council Consideration

## Electric Utility Commission (EUC)

- Transmission Study Briefing
- Resource Generation Plan Update Process Briefing
- EUC Working Group Established

## EUC Working Group

Austin Energy Runs Workgroup's Requested Portfolio Models

## EUC Working Group

Austin Energy Hosts, Responds to Bi-weekly Q&A

## EUC Meeting

- Austin Energy Presents Final Recommendations
- EUC Votes

## EUC Meeting

- EUC Working Group Presents Recommendations
- Austin Energy Panel on Carbon Free Generation



# Key Upcoming Dates

## January 30

Electric Utility  
Commission (EUC)  
Working Group submits  
final recommendations to  
Austin Energy in writing

## February 12

EUC meeting: Final Austin  
Energy recommendations  
and EUC vote

## February 27

Austin Energy Utility  
Oversight Committee  
meeting: Discussion of  
final recommendations

## February 29

City Council meeting:  
Consideration and vote





**Customer Driven.  
Community Focused.<sup>SM</sup>**

