

SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY October 2023

					PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)												
					MBE			WBE	MBE			WBE									
Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	AA	H	A/NA	WBE	AA	H	A/NA	WBE	Contract Amount	Expenditures to Date (May extend past project completion date)	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount	Project Completion Date
Trammel Crowe	Green Water Treatment Plant Block 185 D	STG Design	Professional (Block 185 D)	P	2.90%	9.00%	4.90%	15.80%	0.00%	0.86%	2.27%	5.94%	\$3,748,283.78	\$3,684,768.37		Jolene Cochran	EDD	Design in progress	98.31%		2/1/2024

NOTE: Based on December 2023 expenditure reports. Projects are incentive based contracts approved by Council and managed by the Economic Development Department.