



City of Austin

Recommendation for Action

File #: 24-3742, Agenda Item #: 7.

2/15/2024

Posting Language

Authorize execution of a contract for construction services for the Kramer Lane Substation project with Capital Excavation Company, in the amount of \$12,272,916, plus a \$1,227,291 contingency, for a total contract amount not to exceed \$13,500,207.

[Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority-Owned and Women-Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 5.90% MBE and 1.63% WBE participation.]

Lead Department

Financial Services Department.

Managing Department

Austin Energy.

Fiscal Note

Funding is available in the Capital Budget of Austin Energy.

Purchasing Language:

The Financial Services Department issued an Invitation for Bids (IFB) 6100 CLMC989A for these goods and services. The solicitation issued on October 9, 2023, and closed on November 9, 2023. Of the four offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. This information is currently found at https://financeonline.austintexas.gov/afo/account_services/solicitation/solicitation_details.cfm?sid=139900.

For More Information:

Direct questions regarding this Recommendation for Council Action to the Financial Services Department - Central Procurement at: FSDCentralProcurementRCAs@austintexas.gov or 512-974-2500. Respondents to the solicitation and their agents should direct all questions to the Authorized Contact Person identified in the solicitation.

Council Committee, Boards and Commission Action:

February 12, 2024 - To be reviewed by the Electric Utility Commission.

Additional Backup Information:

The North MoPac area is experiencing rapid growth with taller, denser developments that have utilized the substation capacity in this service area. The new Kramer Lane Substation will provide the substation capacity necessary to reliably serve new developments, and it will strengthen the distribution system in this part of the service area.

This item includes one allowance. The allowance of \$10,000 will be used to address traffic control plans. An

allowance is an amount that is specified and included in the construction contract or specifications for a certain item(s) of work when details are not determined at the time of bidding.

Due to the potential for unforeseen circumstances or physical project conditions, a 10% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project. By authorizing the additional contingency funding, Council is authorizing any change orders within the contingency amount.

The contract allows 150 calendar days for completion of this project. This project is located within zip code 78758 (District 7).