



# FY 2024-25 Budget Timeline

## Budget Kickoff

- Budget & 5-year CIP manuals released
- Worksheets sent to Departments on **January 19**

## Budget Deliverables

- Proposed Budget deliverables & 5-Year CIP plan due **May 3**

## Proposed Budget

- Proposed Budget delivered to Council on **July 12**
- Council Budget Work Sessions **July 24, 30 and August 1, 6, and 8**

January

February

March

April

May

June

July

August

September

October

## Financial Forecast

- Revenue and expenditure forecasts due **March 8**
- 5-year Financial Forecast presentation to Council **April 16**

## Budget Adoption

- Budget readings and tax rate hearings on **August 14-16**