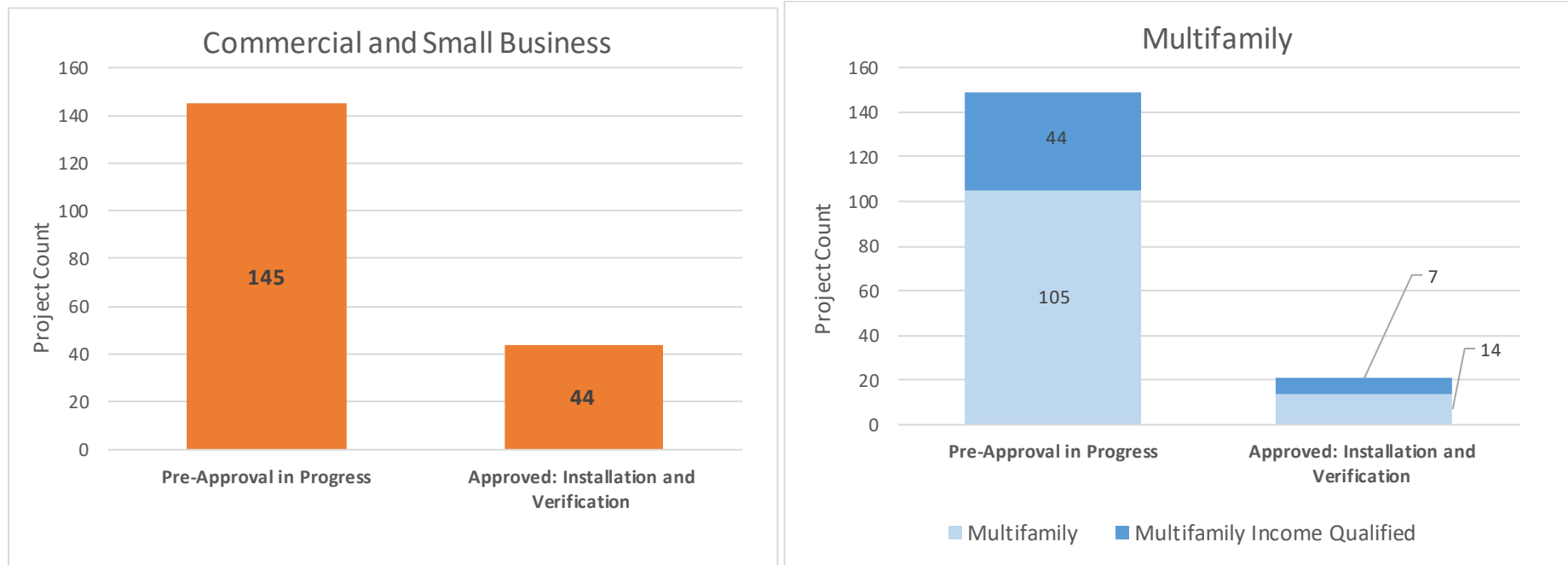


**Figure 1: Commercial and Multifamily Project Pipeline**



**Project Pipeline Notes:**

1. Figures includes all leads and applications, regardless of estimated rebate amount. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
2. Pipeline Definitions
  - a. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
  - b. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
  - c. Paid projects are listed on the preceding RMC summary table in this report.

Multifamily & Commercial Project Pipeline – Monthly Report  
02/01/2024

**Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$74k)

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily Income Qualified	Installation	1266038, 1279735, 1292608, 1292617	Lincoln Oaks	11700 Metric Blvd	7	263.3	766,330	\$257,806	Phase 1 (Complete): Water Saving Devices, Phase 2 (In Progress): LED Lighting, Plenum Remediation & Seal, HVAC Tune-Up, Smart Thermostats	296
Multifamily Income Qualified	Installation	1277574	Buckingham Place Duplexes	743 YARSA BLVD	2	34.2	159,495	\$74,700	HVAC Tune-Ups, Smart Thermostats	166
Multifamily Income Qualified	Installation	1301882	West Koenig Flats	5608 Avenue F	4	39.0	185,377	\$109,200	HVAC Tune-up, Smart Thermostats	210
Multifamily Income Qualified	Installation	1299361	Reserve at Springdale	5605 Springdale Rd	1	79.6	286,993	\$151,432	HVAC Tune-Ups, Smart Thermostats, LED Lighting	292
Multifamily Income Qualified	Paid	1290576	Bridge at Monarch Bluffs	8515 S IH 35 SVRD NB	2	49.4	199,196	\$117,626	HVAC Tune-Ups, Lighting, Smart Thermostats, Limited time bonus offerings	330
Multifamily	Installation	1281017	Oltera in SoEast	4404 E OLTORF ST	3	305.4	669,612	\$279,173	Low-E windows, Smart Thermostats, HVAC replacement	308
Multifamily	Installation	1275428	Landmark at Prescott Woods	2915 AFTONSHIRE WAY	5	99.9	349,027	\$213,038	HVAC Tune-Ups, Smart Thermostats, LED Lighting	364
Multifamily	Installation	1299445	San Marin Apartments	4025 DUVAL RD	7	65.8	58410.7100	\$126,813	Attic Insulation	459
Multifamily	Installation	1294027	The Villages of Bella Vista	8515 BRODIE LN	5	87.5	404,603	\$200,736	HVAC Tune-Ups, Smart Thermostats	402
Multifamily	Installation	1301185	Elan East	2900 Manor Rd	9	59.0	327,616	\$121,687	HVAC Tune-Ups, Smart Thermostats, Water Saving Devices, ECAD	251
Multifamily	Installation	1300529	The Establishment	3501 S 1st St	3	34.1	143,396	\$100,399	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	139

Program	Latest Workflow	Enrollment (s) #	Location Name	Installation Address	Council District	Estimated kW savings	Estimated kWh savings	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1299131	Madison Northridge	12001 Metric Blvd	7	47.3	187,577	\$114,068	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	200
Multifamily	Installation	1294015	422 at the Lake	422 W Riverside Dr	9	20.5	79,775	\$77,004	HVAC Tune-Ups	204
Multifamily	Installation	1300778	The Reserve at Walnut Creek	8038 Exchange Dr	1	78.7	307,054	\$185,719	HVAC Tune-Ups, Smart Thermostats, Attic Insulation	284
Multifamily	Installation	1290116	CHANDELIER APARTMENTS	2336 Douglas St	3	142.3	440,533	\$212,952	HVAC Tune-up, Smart Thermostats, Attic Insulation, Water Savings Devices	336
Multifamily	Installation	1291916	Creekstone Austin	8054 Exchange Dr	1	81.0	277,217	\$218,137	HVAC Tune-up, Smart Thermostats, Attic Insulation	284
Multifamily	Installation	1294026	Ventana Oaks Luxury Apts	9301 Spectrum Dr	6	401.4	340,978	\$244,901	Plenum Remediation & Seal, Attic Insulation	430
Multifamily	Installation	1298340	Patten West	2207 Wickersham Ln	3	131.9	191,303	\$175,260	LED Lighting, Duct Remediation & Seal, HVAC Tune-Ups, Attic Insulation	249
Multifamily	Installation	1301881	Villages at Turtle Rock	12800 Turtle Rock Rd	6	71.8	336,393	\$205,412	HVAC Tune-Ups, Smart Thermostats	356
Multifamily	Paid	1298343	Patten East	2239 CROMWELL CIR	3	37.3	101,480	\$74,019	HVAC Tune-Ups, Lighting	284

\* projects in which the RCA Fact Sheet was submitted in a prior month's report. Fact sheets summarize the projects and are provided when the project is completed.

**Table 2: Commercial and Small Business – Estimated RCA Project Pipeline** (for estimated rebates  $\geq$ \$74k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	kW savings	kWh savings	\$ Incentive	Measures Planned
Commercial	Paid*	1291956	US FARATHANE CORP	820 W HOWARD LN	7	285.18	418,323	\$78,584	LIGHTING

\* projects in which the RCA Fact Sheet was submitted in a prior month’s report. Fact sheets summarize the projects and are provided when the project is completed.

Table 1 & 2 Notes:

1. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
2. The above pipeline includes projects that, upon completion of the pre-installation inspection, exceed \$74k in estimated rebates. RCA Fact Sheets will be provided for these projects when the project is completed.
3. Estimated kW and kWh savings include estimated transmission and distribution system losses.



# MULTIFAMILY REBATE FACT SHEET

Patten East

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Patten East
Customer Name	2239 CROMWELL CIRCLE LLC
Property Address	2239 CROMWELL CIR Austin, TX 78741
Year Built	1986
Average Rent per Floor Plan[1]	1x1= \$1208.88, 2x1= \$1512.29, 2x2= \$1612.69
Number of Rentable Units	284
Housing Type	Market Rate
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	9.55
Average Electric Utilization Intensity for cohort[2]	8.02

### Project and Rebate

Total Project Costs	\$74,019
Total Rebate	\$74,019
% of Total Construction Costs	100%
Rebate per Unit	\$261

### Note(s)

Replaced 3067 existing Incandescent, Candelabra, Spot or Linear Fluorescent lamps with a like number of LED lamps. Performed HVAC Tune-Up on 264 units with the total tonnage of 388.5 tons.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	37 kW
Kilowatt-hours (kWh) Saved	98762 kWh
\$/kW- Estimated	\$ 1984/kW
Annual Dollar Savings Per Unit[3]	\$33

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Lighting	\$10,310	14.2	9,058	\$724	\$3
HVAC Tune-Up	\$63,709	23.1	89,704	\$2,762	\$30

Measures Performed - Last 10 Years at this property	Completion Date	Rebate Amount

[1] Source: Property ownership

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



# MULTIFAMILY REBATE FACT SHEET

## San Marin Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	SAN MARIN APARTMENTS
Customer Name	BMEF SAN MARIN LP
Property Address	4101 DUVAL RD Austin, TX 78759
Year Built	1995
Average Rent per Floor Plan[1]	1x1 = \$1,378.43, 2x2 = \$1,617.68, 3x2 = \$2,092.00
Number of Rentable Units	459
Housing Type	Market Rate
Water Heater Type	Gas
Electric Utilization Intensity (EUI)	7.9
Average Electric Utilization Intensity for cohort[2]	8.02

### Project and Rebate

Total Project Costs	\$126,812
Total Rebate	\$126,813
% of Total Construction Costs	100%
Rebate per Unit	\$276

### Note(s)

Installed Attic Insulation on 171554 square feet of roof.

### Project Annual Savings at 100% Occupancy

Kilowatts (kW) Saved	66 kW
Kilowatt-hours (kWh) Saved	58411 kWh
\$/kW- Estimated	\$ 1927/kW
Annual Dollar Savings Per Unit[3]	\$12

### Scope of Work

Measure	Rebate Amount	kW Saved	kWh Saved	\$/kW	Annual Dollar Savings Per Unit[4]
Attic Insulation	\$126,813	65.8	58,411	\$1,927	\$12
Measures Performed - Last 10 Years at this property			Completion Date	Rebate Amount	
Smart Thermostats, HVAC tune-up			9/27/2023	\$225,324	

[1] Source: Property Management

[2] Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

[3] Calculation based on 10 cents per kWh.

[4] Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.