

EXHIBIT A

2024 Blues on the Green Fee Estimates			
Department/Division	Fee Description	Notes	Amount
Development Services / Austin Center for Events	Application Processing Fee		\$237.85
	4% Technology Surcharge		\$9.52
	ACE Permit Fee		\$156.73
	4% Technology Surcharge		\$6.27
Development Services / Building Permits	Special Events Plan Review	x 2 Days	\$172.00
	4% Technology Surcharge	x 2 Days	\$6.88
	Special Events Inspections	x 2 Days	\$112.88
	4% Technology Surcharge	x 2 Days	\$4.52
Development Services / Sound & Entertainment	Sound Review Fee		\$677.29
	4% Technology Surcharge		\$27.09
Austin Fire Department	SE-Outdoor Event Permit Level 3		\$890.00
	Fire Watch	x 2 Days	\$2,352.00
Austin Police Department	***Officer Overtime	x 2 Days	\$40,736.75
Transportation & Public Works	Street Event Safety Inspection Fee	x 2 Days	\$152.00
	4% Technology Surcharge		\$34.08
	Safety Closure Deposit	Fully refundable upon written request	\$50.00
	Safety Closure Application Review Fee		\$100.00
	Safety Closure Permit Fee	\$50 x 6 blocks x 2 days	\$600.00
	**Traffic Barricades		\$6,711.00
	**Mobility Safety Officers		\$1,154.00
	**Traffic Control Plan		\$1,500.00
Austin Public Health	*Temporary Food Booths	Based on 18 booths	\$5,719.00
	Special Event Health Review Fee		\$265.00
Austin Resource Recovery	Event organizer advised that the event will continue with current sponsorship agreement with private trash contractor and private litter clean up crew. Cost for ARR to provide these services is \$6671.11		
Austin-Travis County EMS	Commander	x 2 Days	\$975.00
	Special Response Unit	x 2 Days	\$1,820.00
	Ambulance Standby	x 2 Days	\$2,275.00

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	Set-up Fee	x 2 Days	\$200.00
Parks and Recreation Department	Park Rental		\$20,430.00
		TOTAL	\$87,374.86

* Estimated fees based on the number of food booths.

**These costs were paid by Blues on the Green in previous years, however, these fees are included in the fee waivers for other City co-sponsored park events.

***APD Fee Waiver amount adjusted due to Event wanting APD to provide all officers as opposed to some through an off-duty contract. Increase includes \$9435 paid to off-duty officers in 2023 plus \$4000 to cover the difference bewteen off-duty rate and regular overtime rate.