

ORDINANCE NO.

AN ORDINANCE AMENDING EXHIBIT A TO THE FISCAL YEAR 2023-2024 CITY FEE AND FINE ORDINANCE (ORDINANCE NO. 20230816-007) TO ADD A DEDICATED GOPURPLE COMPONENT OF \$0.15 CENTS PER THOUSAND GALLONS TO AUSTIN WATER'S WATER UTILITY AND WASTEWATER UTILITY COMMUNITY BENEFIT CHARGES TO SUPPORT REUSE STRATEGIES IN THE WATER FORWARD PLAN; AND AMENDING THE FISCAL YEAR 2023-2024 AUSTIN WATER COMMUNITY BENEFIT CHARGE SPECIAL REVENUE FUND (ORDINANCE NO. 20230816-008) TO INCREASE REVENUE AND APPROPRIATIONS BY \$4,100,000 AND THE FISCAL YEAR 2023-2024 AUSTIN WATER OPERATING FUNDS (ORDINANCE NO. 20230816-008) TO INCREASE TRANSFERS IN AND APPROPRIATIONS BY \$4,100,000 FOR REUSE STRATEGIES IN THE WATER FORWARD PLAN.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends Exhibit A to the Fiscal Year 2023-2024 City Fee and Fine Ordinance (Ordinance No. 20230816-007) to add a dedicated GoPurple component of \$0.15 cents per thousand gallons to Austin Water's water utility and wastewater utility community benefit charges to support reuse strategies in the Water Forward plan, as shown in Attachment 1.

PART 2. Council amends the Fiscal Year 2023-2024 Austin Water Community Benefit Charge Special Revenue Fund (Ordinance No. 20230816-008) to increase revenue and appropriations by \$4,100,000 for reuse strategies in the Water Forward plan.

PART 3. Council amends the Fiscal Year 2023-2024 Austin Water Operating Funds (Ordinance No. 20230816-008) to increase transfers in and appropriations by \$4,100,000 for reuse strategies in the Water Forward plan.

PART 3. This ordinance takes effect on _____, 2024.

PASSED AND APPROVED

_____, 2024

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Kirk Watson
Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Myrna Rios
City Clerk

DRAFT