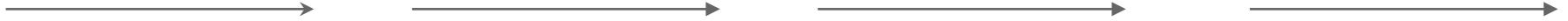


# Next Steps for ARCDC



# Timeline

Today - March 1, 2024



Goal Date - September 1, 2025



**Timeline - 17 months**

# Actions during the Time

- **Execute a new contract between ARCDC and City of Austin - Takes 8-12 months**
  - Consider the management and advisory structure
- **RFP Process: Estimated 12 - 18 months**
  - Conduct Community Engagement for the RFP
  - Release RFP and accept proposals
  - Review proposals
  - Select proposal
- **Execute a new contract with management company selected through the RFP Process**

# ARCDC's Role

# Options Shared from the COA

- ARCDC as a Non-Profit works with City leadership to be the non-profit organization given responsibility through an agreement to operate and maintain the MYEC as a non-profit partner (will require Council direction)
- Explore whether the Facility Management Agreement between ARCDC and AMS can be assigned to the City of Austin.
  - This would result in a change of the roles and responsibilities for the ARCDC. The organization would no longer be involved in facility management. This responsibility would be the role of the COA.
- Dissolve the ARCDC, which would no longer be part of the existing contract, and PARD staff will manage and operate the facility.
- Change the role of the ARCDC to that of a non-profit advisory board, so that it can focus on fundraising and the allocation of the funds to support the facility revenue and the city manages the operations.
- Rather than extend the contract with AMS for five years, extend it for a shorter period of time until a community engagement process and solicitation process can be completed.
  - The resulting contract could be between the ARCDC and the new management company
  - The resulting contract could be between the City of Austin and the new management company.

**Managerial**

**Advisory**

---

# The Big Question

**How could we keep our advisory role which includes accountability but be honest about our lack of capacity to manage as it stands today?**

# Our Recommendation

- ARCDC maintain the advisory and accountability role
  - Which includes advocacy with District 1's office, City Council and the Mayor
- City of Austin becomes the manager of the management company
  
- ARCDC's responsibility would be to hold City of Austin to their \*new\* managerial role, but this would allow the City of Austin to work directly with the management company which would also improve communication on the facility management side.

**Why not the Non-  
Profit route?**