

## FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/21/24

**CONTACT DEPARTMENT(S):**

Austin Water

**SUBJECT:** Approve an ordinance amending Exhibit A to the Fiscal Year 2023-2024 City Fee and Fine Ordinance (Ordinance No. 20230816-007) to add an Austin Water Reclaimed Water Utility fee in lieu of providing an onsite water reuse system.

	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>
Estimated Revenues	<u>1,606,400.00</u>	<u>4,819,200.00</u>	<u>4,819,200.00</u>	<u>4,819,200.00</u>	<u>4,819,200.00</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

This action proposes the amount for the fee in lieu to be equivalent to the cost to install 500 feet of reclaimed pipeline. This fee will provide funding to extend Austin Water's centralized reclaimed pipeline network. The proposed calculated amount of the fee is the current average installation cost of \$40.16 per inch diameter per linear foot of pipe. The pipe diameter will be calculated in accordance with Austin Water's purple pipe size requirements to connect to Austin Water's centralized reclaimed system, based on the usage demands of the proposed project, under the City's Utilities Criteria Manual. If needed, the fee in lieu for other pipe sizes will be calculated as Austin Water's cost per inch-foot times the pipe diameter times 500. The unit cost per inch-foot will be reviewed annually and updated as needed in Austin Water's fee schedule as approved by Council.