Housing Department
Urban Renewal Review
Source: Controller's Website & AIMS
Wednesday, March 6, 2024

Object Code	2016	2017	2018	2019	2020	2021	2022	2023	Yearly Average
5010 - Backcharged salaries	18,879	2,934	8,150						3,745
5280-Consultant others	14,132			25,375		3,000			5,313
5515- Services appraisal						12,000	9,600		2,700
5615-Services-land planner						11,000			1,375
5620-Services-legal fees	4,419	1,029	11,477	14,486	12,582	9,685	7,618	10,390	8,961
6324-General liability insurance								1,582	198
5700-Services-survey						8,000			1,000
6384-General Liability	1,206	1,201	2,403		1,146		1,582		942
6382-Maintenance-grounds						7,325			916
6383-Maintenance-buildings					1,170			1,666	355
6450-Advertising/publication			1,338						167
7454-Educational/promotional								500	62
Total expenses & encumbrances	38,636	5,164	23,368	39,861	14,898	51,010	18,800	14,138	25,734
Budgeted	116,000	116,000	34,949	34,949	51,100	51,100	51,100	47,965	
Remaining	77,364	110,836	11,581	-4,912	36,202	90	32,300	33,827	

2024 Budget Proposal: 52,000